



CITY OF AMES

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORTS (CAPER) FOR
FEDERAL FISCAL YEAR 2013 - 2014**

**CITY OF AMES FISCAL YEAR
JULY 1, 2013 THROUGH JUNE 30, 2014**



Public Comment Period:

September 4, 2014 thru September 18, 2014

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Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 4 CAPER Executive Summary response:

The City of Ames Planning & Housing Department has prepared a Consolidated Housing and Community Development Plan for the five-year plan period of 2009-14 that provides a continued strategic vision for the community. The Plan has been approved by the Department of Housing and Urban Development (HUD). Information regarding program rules, regulations, and other related information can be found on the HUD web site at www.hud.gov/offices/cpd/index.cfm. The Executive Summary and other materials regarding the program in the City of Ames can be found on the City of Ames web site at www.cityofames.org/housing. Please contact the City of Ames Planning & Housing Department at (515) 239-5400 for additional information.

As part of this Consolidated Plan and Annual Action Plan period, the City of Ames's strategies toward serving the needs of extremely low-income, low-income, and moderate-income families are to continue to seek public input, to continue to invest resources both physical and financial, and to continue to implement programs that will address the community's priority needs. The main areas of focus to be carried out over the five (5) years will be **to continue** to utilize CDBG and other local and/or state funds to address the following priority need categories listed below:

1. CDBG funds should be used to strengthen neighborhoods by implementing affordable housing programs and services through acquiring, demolishing, and rehabilitating housing units that support homeowners, homebuyers, and renters to obtain and remain in affordable housing;
2. CDBG funds should be used to promote one community by implementing programs that support a continuum of new or expanded housing and services targeted for the homeless, transitional housing clients, and persons with special needs; and

3. CDBG funds should be used to strengthen neighborhoods by implementing programs that will increase or improve public facilities, infrastructure, and services.

Based on community input, and after examining the five priority needs that were created in the 2004-2009 strategic planning period, it was clear that the above priority needs provided the most positive impacts on addressing the needs of very low-, low- and moderate-income households in the community. The City, during its first five years and now starting its fifth year of its second five-year plan, has been very successful in implementing the program activities that led to having exceeded the 70% low- and moderate-income benefit expenditure requirement by approximately 25%. To continue this success rate, the City, during this last year of the second five-year period, will continue to administer and focus its programming in the above three priority need areas.

One of the City Council's goals that drives the three priority needs is to **continue** to address the need to Strengthen Neighborhoods. Therefore, in 2013-14 the Annual Action Plan projects set out to focus on various activities that would continue to strengthen **neighborhoods** by implementing housing-related activities (e.g., homeownership assistance, rehabilitation, deposit and/or first month's rent assistance, etc.) and by implementing public infrastructure activities (e.g., sidewalks, street and curb repair, water, sewer improvements, etc.). Additionally, the City Council's priority is to continue to participate in and fund the ASSET (The Assault Care Center Extending Shelter and Support) process. The ASSET process is a successful vehicle for providing financial assistance for the needs of and service delivery to persons with incomes at 50% or less of the Story County median income limit, and to the homeless.

The City of Ames's Consolidated Annual Performance and Evaluation Report (CAPER) will cover the progress in carrying out the City's Consolidated Plan, the three priority goals, and the Annual Action Plan project goals for the fiscal year 2013-14. The Annual Action Plan was the fourth plan based on the five-year Consolidated Plan for the fiscal years 2009-2014.

The following is a summary of the Annual Action Plan projects and expenditures that **were accomplished** in conjunction with the priority goals for the July 1, 2013, to June 30, 2014, program year.

1. HOUSING ACTIVITIES OBJECTIVES: CDBG funds should be used to strengthen neighborhoods by implementing affordable housing programs and services through acquiring, demolishing, and rehabilitating housing units that support homeowners, homebuyers, and renters to obtain and remain in affordable housing.

The Neighborhood Sustainability Program is the umbrella program that contains the following core program components: Homebuyer Assistance, Operation/Repair of Foreclosure Properties (Acquisition/Reuse), Dangerous Building Program (Slum and Blight program), Renter Affordability Program (Public Service), and the Neighborhood Housing Improvement Program (Housing). For the 2013-14 program year \$611,033 (not including administration) was allocated to cover the implementation of **all or some** of the above five project activities.

- a) The Homebuyer Assistance Program was designed to assist low- and moderate-income first-time homebuyers (80% or less of AMI) with the purchase of a single-family home. The overall goal of the Homebuyer Assistance Program is to allow low- and moderate-income households to gain access to housing and/or improve their housing status. For the 2013-14 program year \$105,000 was allocated for this activity. Applications for the program were solicited during the year. Seven (7) applicants applied for the program and six (6) applicants participated and completed the Homebuyer Educational Seminar. Of the six, three (3) applicants were determined eligible to receive assistance to purchase a home; however, the closing will likely occur in the 2014-15 program year. For 2013-14, \$10,000 was expensed assisting one household (who applied in the 2012-13 program year), in purchasing a City-owned property.
- b) The Operation/Repair of Foreclosure Properties was designed to improve foreclosed properties needing repair to make them available to low- and moderate-income, first time homebuyers through the Homebuyer Assistance Program. The overall goal of the program was to increase the availability of affordable housing to low-income families and to maintain decent, safe, and sanitary housing stock in existing neighborhoods. For the 2013-14 program year \$103,000 was allocated for this activity. There are five (5) properties that were purchased under the Acquisition/Reuse Program over the last six years that fall under the Operation/Repair of Foreclosure Program, to be rehabilitated and sold to first-time homebuyers.

To date, the rehabilitation of one of the five was completed in the 2012-13 program year and was sold to a qualified first-time homebuyer in 2013-14. In 2013-14, the rehabilitation of three of the remaining four began and it is anticipated that two of three will be sold in the beginning of the 2014-15 program year. Of the remaining two, one will be complete by late fall and the second one by early spring 2015. For the 2013-14-program year, approximately \$63,122 was spent on property maintenance and rehabilitation of these four properties.

- b) The Neighborhood Home Improvement Program was designed to provide financial assistance to qualified low- and moderate-income single-family homeowners at or below 80% of the area median income limits to improve the physical condition of their single-family homes in residentially-zoned areas. The overall goal of the Neighborhood Housing Improvement Program is to allow single-family homeowners to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability. For 2013-14, the initial budget was \$278,012. However, the program continued to be delayed from being implemented due to the City not being able to complete a Programmatic Agreement with the State Historic Preservation Office (SHPO) in order to streamline and expedite requirements when processing program applicants, and that is also a HUD requirement. The City will continue to work with SHPO to complete an agreement.

- c) The Dangerous Buildings (Slum and Blight Program) was designed to demolish deteriorated properties that have been identified by City code regulations as being unsafe and in need of immediate repair or need to be demolished. The program budget for 2013-14 is approximately \$48,021 (including administrative cost). The objectives are to protect and maintain safe neighborhoods and floodplains by the removal of blighted or other environmentally unsafe areas throughout the City. Due to increased efforts to work with property owners to maintain their units or have them removed, there were no properties that were identified for this activity. Therefore program funding for the program was moved to the Operation/Repair of Foreclosed Properties that were owned by the City of Ames.

2. PUBLIC SERVICES OBJECTIVE: CDBG funds should be used to promote “one community” by implementing programs that support a continuum of new or expanded housing and services targeted for the homeless, transitional housing clients, and persons with special needs.

- a) Under the Renter Affordability Program, a Deposit and/or First Month’s Rent activity was implemented. The Deposit and/or First Month’s Rent activity is designed to assist households with incomes at 50% or less of the area median income with funding to rent decent, safe, affordable rental units. The program budget allocated for 2013-14 was \$77,000 (based on the 15% program cap set by HUD). Under this activity, approximately \$21,780 was spent and thirty-five (35) households were assisted during this program year.

2. PUBLIC FACILITIES OBJECTIVE: CDBG funds should be used to strengthen neighborhoods by implementing programs that will increase or improve public facilities, infrastructure, and services.

The Public Facilities Program is the umbrella program that contains the following core program activities: the Public Facilities Improvement Program and the Neighborhood Public Infrastructure Program.

- a) The Facilities Improvement activity was designed to assist non-profit organizations with financial assistance to make repair to their facilities that house and/or provide services to homeless, very-low, and low-income residents. For the 2012-13 program year no funds were allocated for the Public Facilities Program.

- b). The Neighborhood Infrastructure Improvement Program was designed to improve and enhance the viability and aesthetics of our core existing neighborhoods by replacing the deteriorated infrastructure such as streets, curbs and gutters, driveway approaches, sanitary sewer, water mains upgrades, and installing handicapped accessible sidewalks and dome pads. For the 2012-13-program year, in census tract 10 \$450,000 was initially allocated. Under this activity for 2013-14, approximately \$442,125 was spent on infrastructure improvements completed in Census Tract 10 (which is a HUD designated low- and moderate-income area) that included South Maple Avenue between Lincoln Way and South Fourth Street. The activity included the installation of 3,394 square yards of new full depth pavement (street, sidewalks, curb and gutter, and driveway approaches, where needed); the installation of 72 square feet of pedestrian ramp upgrades (truncated dome pads); 148.5 linear feet of water main; and 2,222 linear feet of storm sewer. The population of LMI households that were benefitted in this census tract is 509 or 59%.

Amended 2013-14 Action Plan Expenditure Budget:

<u>Programs</u>	<u>Budget</u>
Dangerous Building Program (Slum & Blight)	48,021
Renter Affordability Program (Deposit & Rent)	77,000
Neighborhood Housing Improvement Program	278,012
Operation and Repair of Foreclosure Property	103,000
Homebuyer Assistance Program	105,000
Neighborhood Infrastructure Improvements Program	450,000
2013-14 Program Administration	<u>124,008</u>
Total	\$1,185,041

The 2013-14 Activity Expenditures were as follows:

<u>Programs</u>	<u>Budget</u>
Homebuyer Assistance Program	10,000
Operation and Repair of Foreclosure Property	69,922
Renter Affordability Program	21,780
Neighborhood Infrastructure Improvements Program	442,124
2013-14 Program Administration	<u>109,336</u>
Total	\$551,512

Approximately \$101,650 of program income was generated in 2013-14, which reduced the overall expenditure outcome as follows: \$15,028 towards the cost the program administration and \$86,622 towards the cost of the Neighborhood Infrastructure Improvements Program.

Of the \$543,826 (including program income, but not including administration costs) that was spent on the above programs during the program year, \$101,702 was spent on housing-related activities and \$442,124 was spent on Neighborhood Sustainability Infrastructure-related activities.

In addition to the above programs, in 2013-14 the City budgeted approximately \$1,184,786 to the ASSET Program to support the local Human Service Agencies shelter and preventive needs of homeless and low-income families in the community and spent approximately \$1,041,277.

(See Appendix III).

AMI=Area Median Income; LMI=Low and Moderate-Income

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

In addition to the responses below, a summary of the accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I as follows:

- The Activity Summary (GPR03) lists each CDBG activity that was open during the year. For each activity, the report shows the status, accomplishments, program narrative, and program year expenditures.
- The Summary of Consolidated Plan Projects (GPPR06) outlines progress in implementing projects identified in the Action Plan. This report lists all projects for the plan year. Disbursements are summarized by program for each project's activities.
- The Summary of Accomplishments Report (GRP23) presents data on CDBG activity counts and disbursements by priority need categories. It also provides data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.
- The CDBG Financial Summary Report (GRP26) provides CDBG program indicators. This report shows the obligations and expenditures that were made.

Also see Appendix IV for Project Workbook Sheets on each Program Activity.

1a. During this program year, the City of Ames was not able to fully implement all program project activities as outlined in the 2013-14 Action Plan. However, the program activities that were implemented addressed the following goals and objectives for the reporting period: the Neighborhood Sustainability Program and the Neighborhood Infrastructure Improvements Program.

An outline of the 2013-14 activity expenditures is as follows:

<u>Programs</u>	<u>Budget</u>
Homebuyer Assistance Program	\$ 10,000
Operation and Repair of Foreclosure Property	69,922

Renter Affordability Program	21,780
Neighborhood Infrastructure Improvements Program	442,124
2013-14 Program Administration	<u>109,336</u>
Total	\$ 653,162

1b. A breakdown of the percentage of funds expended is as follows: 16% on housing-related activities, 68% on the neighborhood infrastructure improvements program activity, and the remaining 16% on program administration.

1c. This is the City's tenth year as an entitlement community. Although the activities outlined for 2013-14 are continuing and well-established activities, the difficulty establishing a partnership with the State Historic Preservation Office (SHPO) and the inability to find contractors who have their lead safely renovator certification have impacted the implementation of the Home Improvement Program.

2a. The City will continue to adjust and/or expand its programming as a result of being able to fill the needed positions, as well as continue to rely on customer feedback, check market conditions, and receive citizen input during this next five-(5) year plan cycle. Activities were implemented that would have the greatest impact on the goals and objectives, especially in the areas of direct benefit to extremely low-, very low-, and low-income households. The City will continue to pursue establishing a partnership with SHPO to finalize a programmatic agreement so that the environmental review process can become more streamlined and efficient process for the implementation of the Neighborhood Housing Improvements Program.

3a. As outlined in the data in the City's 2009-14 Consolidated Plan, impediments to fair housing choices that were identified in the City are as follows:

- Lack of knowledge about fair housing laws and enforcement
- Lack of affordable housing and/or gap in obtaining affordable housing in both rental and homeownership markets
- Lack of knowledge about mortgage products, credit, and income affordability
- Lack of financial capacity to maintain and update the housing stock and/or service buildings
- Need to increase and/or improve accessibility to public facilities (sidewalks, curbs, etc.), and to other facilities, both public and non-public
- Lack of dollars to address all of the needs of an increasing community population

During the 2007-08-program year, an Analysis of Impediments to Fair Housing Choice study was conducted and completed just prior to the end of the program year. The study was concluded by outlining six (6) perceived impediments, with recommended actions, as outlined below:

- a) Lack of available decent rental units in affordable price ranges
- b) Excessive application fees and/or rental deposits
- c) Attitudes of landlords
- d) Cost of housing
- e) Job status
- f) Lack of knowledge of how to file a fair housing complaint

In 2013-14, an update to the Impediments Study was completed. The study identified two major impediments: (1) "lack of available, decent rental units in affordable price ranges" and (2) "cost of housing." Beginning with the 2014-18 5-

year Consolidated Plan and the 2014-15 Action Plan the City, with input from the community, will begin to address the two impediments with specific activities.

3b. The City prepared an Action Plan response to the above impediments and beginning with the 2010-11 program year, utilized CDBG funds to address items b, c, d, and f with recommendations where feasible.

To address the Excessive application fees and/or rental deposits and the Cost of Housing, the City implemented a Deposit Assistance Program. The Deposit Assistance activity was expanded to include assistance with the First's Month Rent. Both of these activities directly address the impediments of rental deposits and the cost of housing for households at 50% or less of the area median income who need gap assistance in finding affordable rental units. The City also implemented a Down Payment and Closing Cost Assistance program to help first-time homebuyers at 80% or below of the area median income limits to purchase a home. Additionally, the City implemented an Acquisition/Reuse Program to purchase single-family foreclosed or deteriorated properties in order to rehabilitate them and sell them to first-time buyers and/or to Habitat for Humanity in order to rehabilitate and sell them to low-income households.

Annually, the City continued its efforts towards addressing the "lack of knowledge of how to file a fair housing complaint" and other impediments noted above through community events/activities such as Fair Housing Month, with a public proclamation, followed by an event where the general public, families in low-income housing programs, human service agencies, religious organizations, neighborhood associations, property owners and managers, and realtors are invited to attend and become educated about Fair Housing issues and concerns in the community. These events have been held in partnership with the Ames Human Relations Commission, the Ames Board of Realtors, and the Ames Rental Property Managers Association.

The City of Ames also connects with area religious organizations, city and county human service organizations, and the local continuum of care group to discuss and to update and share program information to refer to families needing various types of service and/or assistance and to work on efforts to educate the public regarding the needs of homeless and very low-income persons in the community.

Additionally, although the City no longer administers the Section 8 Housing Choice Voucher Rental Assistance Program, in partnership with the administering Housing Authority, the City has been able to correspond directly to Section 8 Housing Choice Voucher participants. For 2013-14, the City made a targeted effort to include elementary and middle school students by hosting a Fair Housing Poster Art Contest entitled "Welcome to My Neighborhood, Fair Housing is My Right." Over 40 students submitted posters depicting what fair housing meant to them. It was well received and will be continued and expanded for the 2014-15-program year.

4. Other actions that the City continues to take to address obstacles to meeting underserved needs in the community are through educating the community by participating in dialogs with other community groups (e.g. Continuum of Care Agencies and Neighborhood Associations), participating in and/or sponsoring diversity celebrations (e.g., FACES), and sponsoring Community Forums (e.g. Impediments Study, Public Awareness events, Hunger and Homelessness Awareness events, etc.) and its annual partnership with the Ames Human Relations Commission, Central Iowa Board of Realtors, and the Ames Rental Property Managers Association to promote and educate the public about housing issues and concerns.

Additionally, the City, through its partnership in the ASSET process, funds human service agencies to address economic and housing needs, and through its Economic Development Program funds businesses to create jobs for low- and moderate-income persons.

5a. The City, as one of four partners, continues to contribute the highest percent (36%) of the funding to various human service agencies, which enables those agencies to provide housing and basic services for low- and moderate-income, homeless, elderly, and disabled households. Some of the various human service agencies that received funding through this process, which helped address obstacles for this population, are as follows:

- ACCESS-Women’s Assault Care Center
- ACPC-Ames Community Pre-School
- American Red Cross
- The ARC of Story County
- Boys and Girls Club
- Boy Scouts
- Campfire Boys and Girls
- ChildServe
- Center for Creative Justice
- Eyerly Ball
- ERP-Emergency Residence Project
- Girl Scouts
- Good Neighbor
- Heartland Senior Services
- HIRTA
- Homeward
- Legal Aid Society
- Lutheran Social Services in Iowa
- Mainstream Living Employment & Learning
- MICA-Mid-Iowa Community Action Agency
- National Alliance for the Mentally Ill of Central Iowa
- Orchard Place
- RSVP-Retired and Senior Volunteer Program
- Salvation Army
- Story Time Child Care Center
- University Childcare
- The Volunteer Center
- Youth and Shelter Services
- YWCA Ames-ISU

5b. Through the administration of CDBG and other City programs, both public and private resources were utilized to address the needs as follows:

- Through the administration of the Neighborhood Public Infrastructure Program, the City leveraged financial resources by covering the engineering cost for the administration of the project that allowed 100% of CDBG dollars to go directly to the project to serve that LMI Census tract.
- Utilized various human service agencies and referrals from citizens about households and persons with needs for various forms of assistance and services.
- Through the administration of the Homebuyer Assistance Program (Down Payment and Closing Cost), the program’s down payment and closing cost assistance is leveraged with partnerships with local lenders, who partner with the City to design underwriting guidelines to specifically address the financial gaps for low- and moderate-income first-time home buyers.
- Through the ASSET process, the City, Story County, Iowa State, and United Way funds are used to provide administrative support and basic need services to various human service agencies; they are also leveraged with dollars that the agencies contributed from private donations and fundraisers. A few agencies also received funding from HUD through the State for Emergency

Shelter Funds (ESG), Supportive Housing funds, and State programs such as Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA). Also, the Emergency Food and Shelter Program (EFSP) funding was administered through FEMA.

5c. For 2013-14, under both the Operation and Repair of Foreclosure Property and the Homebuyer Assistance Program, non-profit organizations and/or low- and moderate-income, first-time home buyers have and will be able to purchase properties bought by the City at a reduced rate. Non-profits can pass on the savings to low-income families and homebuyers by contributing a percentage towards the down payment assistance. Through the ASSET process, the City spreads its dollars to other needed services or fund gaps rather than paying for the full need.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

The City of Ames administrative staff continues to actively attend and/or participate in the various training opportunities that HUD and/or professional organizations have sponsored regarding the administration and implementation of the CDBG Program regulations. City staff actively participates in quarterly conference calls with HUD field staff and other entitlement communities in Iowa and Nebraska. City staff has actively utilized the various tools and templates that have been made available and are suggested to be used by HUD to comply with all the reporting requirements. The City actively communicates with other experienced entitlement communities for guidance about implementing various CDBG-eligible programs. City staff works closely with other City departments (e.g. Finance Department, City Attorney, Inspections, Public Works, etc.). The City also utilizes various departments at Iowa State University to conduct research or implement surveys for comprehensive planning requirements.

Also, on a program level through the administration of the various programs, City staff continues to utilize various area human service agencies, etc. to advertise the program availability to their clientele. This continues to be the main source for all of the assistance that has been provided to date. City staff continued to host and attend the local Continuum of Care meetings throughout the year and conducted public forums to disseminate and receive feedback about the City's CDBG Programs and requirements. The City had partnerships with local commissions, realtors, and area non-profit organizations to help identify and address housing needs. The City also is represented on the area Housing Authority's Board of Commissioners that administers the Section 8 Housing Choice Voucher Program for the Ames jurisdiction. This allows the City to disseminate information regarding CDBG Forums, Homelessness Hunger Events, and other housing related events and gives access to invite participants to engage in dialogue about their housing needs and concerns.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal

funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

1. No comments were received during the comment period or during the public hearing.
2. For the 2013-14 program year, approximately \$611,033 of CDBG funds were spent on the following program activities: Homebuyer Assistance (\$10,000), Operation/Foreclosure and Repair (\$69,922), Renter Affordability (\$21,780), and Neighborhood Infrastructure Improvement (\$442,124). Approximately \$101,650 was received from program income, of which \$15,028 was spent for program administration and \$86,622 was spent on the Neighborhood Public Infrastructure Program. All of the programs were a 100% benefit directly to low- and moderate-income households or HUD designated to low and moderate-income census tracts. The majority of the programs are open to eligible households city-wide.
3. **See Appendix II for maps and budgets.**

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

Although the City of Ames no longer administers the Section 8 Housing Choice Voucher Rental Subsidy Program (which is the largest federally-funded subsidized housing program to assist very low-income families for the community), the City of Ames continues to maintain a good relationship with the current Housing Authority by providing meeting rooms to conduct name up sessions, briefings, etc. so that citizens of Ames will continue to have access to the service. The Housing Authority also provides information to the City so that we can disseminate information regarding CDBG programs and/or events, and the City is a member of the Housing Authority's Board of Commissioners. Also, through the ASSET process, the City continues to work cooperatively with the County, Iowa State University, and United Way to fund an array of social services agencies (including Continuum of Care agencies) for the community and its citizens.

Throughout the Consolidated Plan period, the City of Ames continued to invite neighborhood associations, the Ames and Gilbert School Districts, Story and Boone Counties, Iowa State University, area developers and builders, community organizations, business leaders, the Chamber of Commerce, citizens, etc., to participate in various public forums, workshops, and citizen panels to create this vision for the community. For 2013-14, in addition to regularly scheduled council meetings, the City Council continued to conduct a third City Council Workshop meeting each month specifically set aside for discussions on various issues and concerns expressed by the community. They also held special meetings to address and engage community dialogue. The topics included were as follows:

- Ames Community School District presentation on Long-Range Facilities Plan
- Request from fraternities and sororities for exemption from the Ames Rental Housing Code
- Joint Meeting with EUORAB re: Energy Resource Options
- Staff report on Flood Mitigation Alternatives
- Presentation of Progress of Hospital-Medical Group Discussions
- Northern Growth Area Annexations
- CIP Work Session
- Presentation on Post-Construction Storm Water Ordinance AND Presentation on Flood Plain Regulations
- CDBG - Consolidated Plan 2014 Public Forum
- RISE Grant Application for ISU Research Park, Phase III
- Workshop on Fats, Oils, and Grease Program AND Staff Report on Water and Sewer Rates
- Workshop regarding development by Breckenridge of Old Middle School properties
- CDBG Annual Action Plan Public Forum
- CDBG Program Public Forum Follow-Up
- Overview of current Land Use Policy Plan
- Report on Emerald Ash Borer Management AND Land Use Polity Plan, Second Session

The City also continued to conduct public forums and other meetings to gain public input for the City Budget Meeting and Visioning. The City also offers either annual or bi-annual Citizen's Academy Course as well as a Police Academy Course to educate citizens about how the City works.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.

- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

1. On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up-to-date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS).

2. The CDBG overall program is monitored and viewed as part of the City's annual external financial audits. To date no major findings have been flagged or revealed. The City also has received regular onsite monitoring visits of its operations and programs from the area field office and staff from other HUD program offices. To date, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

3a. By conducting community forums, contacting human service agencies, and administering the various programs, neighborhood and community problems have been brought forward and/or addressed through education and improving accessibility, affordability, and sustainability regarding housing choices throughout the community for both renters and homeowners. Being an Entitlement Community continues to bring about the opportunity to educate the public about the program requirements, fair housing, and how federal dollars are allocated and spent in the community. It also has allowed for more feedback and input from citizens regarding the process.

The need to continue to support the rental housing needs of very low-income households was one of the concerns addressed during the public forums; in response to that concern the City continued and enhanced a component of the Renter Affordability Program, which was the Deposit and/or First Month's Rent activity. The Neighborhood Public Infrastructure Improvement Program was another program implemented based on the concerns about improving the infrastructure in low- and moderate-income census tract neighborhoods. The Homebuyer Assistance Program was a concern expressed by low-income households looking for assistance with down

payment and/or affordably priced homes. These programs have made a positive impact in not only addressing the City Council's goals of Affordability and Sustainability, but concerns addressed by our citizens.

3b. Through the implementation of the various programs outlined during the 2013-14 program reporting period, all four priority needs outlined in the City's 2009-14 Consolidated Plan for addressing the low- and moderate-income households have been met and are directly tied to the City Council's past and current priorities and to all of its vision statements.

3c. Through administration of the programs outlined for 2013-14, low- and moderate-income households have greatly benefitted from assistance with their rental, homeownership, and infrastructure needs by addressing their suitable living environments. In particular the Neighborhood Public Improvements Program expanded the economic opportunity for low- and moderate-income persons due to contractors working on CDBG-funded infrastructure projects having to make a good faith effort to hire low- and moderate-income persons under the Section 3 requirements to fill positions for the project.

3d. For 2013-14 the Dangerous Buildings Program was not implemented due to increased efforts to work with property owners to maintain their units or to have them removed. There were no properties that were identified for this activity. In regards to the Housing Improvement Program, the inability to reestablish a programmatic agreement the Iowa State Historic Preservation Office (SHPO) has continued to delay the start of this needed program. Staff is still working with SHPO to hopefully come to an agreement in the 2014-15-program year.

3e. Through implementation of the Neighborhood Public Infrastructure Program, families living in the low- and moderate-income census tracts benefited from a stable living environment by having deteriorated streets, curb, and gutter repaired, and by giving households with disabilities better access to their neighborhood through the installation of handicapped accessible sidewalks with dome pads. Through the implementation of the Renter Affordability Program (Deposit and/or First Month's Rent Assistance activity) very low-income households (50% or less of the AMI) have been able to secure decent, safe, affordable rental housing units because this activity funds the expensive upfront gap of having to pay deposits and first month's rent that can easily exceed \$1,200, which at this income level is not affordable. Through the implementation of the Homebuyer Assistance Program, nine (9) households with low- and moderate-income (80% or less of the AMI), who participated in the Homebuyer Educational Seminar, may be able to purchase their first home in 2014-15. Through the implementation of the Operation/Foreclosure Program, an affordably priced home was made available for purchase through the City's Homebuyer Assistance Program.

3f. The best indicator that would describe the results for the Neighborhood Public Improvements Program is that 59% of the households living in the targeted Census Tract 10 were low- and moderate-income households. They now have a much-improved driving surface on their streets, sidewalks with handicap access, less flooding and drainage onto their properties, and better connection throughout the neighborhood. Overall this program has preserved and enhanced the viability and aesthetics of this core neighborhood. The best indicator that would describe the results of the Renter Affordability Program (Deposit and First's Month Rent Assistance activity) is that 15% of the households who benefitted from the

assistance were at 50% or less of the Area Median Income (AMI), and 20% were at 30% or less of the AMI.

3g-h. Barriers that had a negative impact on fulfilling the strategies and overall vision included lack of internal staffing resources (City staff). Additional staffing has been contracted for the remainder of 2013-14 and for 2014-15, and there were activities that resolved themselves (Dangerous Buildings). Another issue was communication barriers with other state or federal agencies that have their own lack of resources and staffing turnovers (SHPO). One major goal that was not on target is the Housing Improvement Program. Needing a partnership with a major state or federal agency that does not have the same goals makes it very difficult to implement, and impacts if and when it will administered. Over the last 3 ½ years, the City has diligently pursued a partnership with SHPO to revise and renew the programmatic agreement so that we can implement our Housing Improvement Program. We have sought assistance from HUD, the Midwest National Trust for Historic Preservation, Preservation Iowa, the Office of the State Archaeologist, and other agencies to accomplish this task; this will continue to be a priority until an agreement has been reached. The HUD field office is aware of this issue and has been very supportive in helping to resolve this issue.

3i. An adjustment or improvement/strategy that has been identified is to reduce the number of program activities to be implemented each year. While this approach may not spread the dollars over all of the goals outlined in the Consolidated Plan, it will continue to benefit and concentrate on addressing the greatest impacts and needs in our community. Other factors that will improve things to meet the needs more effectively are: hiring temporary and part-time personnel to help with program administration, and continuing to communicate and solicit partnership with the required state or federal agencies to accomplish the desired outcome.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

For 2013-14 no specific programs were implemented utilizing CDBG funds to evaluate and reduce lead-based paint hazards. City staff has established a partnership and is attending the semi-annual meetings of the Lead Coalition Team. The Lead Coalition Team is the Story County Public Health Department comprised of case managers, environment inspector, health screening technicians, and child health coordinators who are under the direction of the Story County Board of Health, in which one of their responsibilities is Lead Poisoning Prevention Education. The City in partnership with this group, will work to educate, evaluate, and address issues in hopes of reducing lead-based paint hazards in our City/County more specifically in the 2014-15 program year.

Additionally, through the administration of the Renter Affordability and Homebuyer Assistance Program, verbal and written information is provided to eligible applicants about the dangers of lead-based paint hazards. Through the Operations/Foreclosure Repair activity, staff contracted with a certified lead paint tester to have all of its properties inspected for lead paint prior to any rehabilitation. Staff, in its partnership with Habitat for Humanity, requires their construction supervisor become certified.

Staff also encourages and refers contractors to become certified before being eligible to participate in any rehabilitation work.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

- Utilizing CDBG funds, the City was able continue the implementation of its Renter Affordability Program (Deposit and/or First Month's Rent activity). This program provides much needed financial assistance to very low-income households (50% or less of AMI) to gain access to decent, safe, and affordable rental housing units.
- The City will continue the implementation of the Homebuyer Assistance Program. This program provides down payment and closing cost assistance to low- and moderate-income (80% or less of the AMI) households to assist them with the purchase of an affordable home. This will help low- and moderate-income, first-time homebuyers purchase affordable housing units throughout the city, especially in our core vital neighborhoods that contain a good stock of housing in their income price range.
- The City was unable to implement the Neighborhood Housing Improvement Program that was designed to provide financial assistance to qualified low- and moderate-income, single-family homeowners at or below 80% of the area median income limits to improve the physical condition of their single-family homes in residentially-zoned areas. This was due to being unable to renew and update the programmatic agreement with the State Historic Preservation Office (SHPO). However, once this program is up and running it will provide a major financial structure for low- and moderate-income, single-family homeowners in maintaining affordable housing.

The City of Ames continued to participate in and fund the ASSET process that supports the local human service agencies administrative and program basic human services needs for various needy households. For 2013-14, the City's share provided \$397,550 of specific funding to human service agencies that provide emergency rent assistance, utility assistance, transportation assistance, childcare, and food assistance that allows very low-income households, elderly, and disabled individuals to stay in their homes, thereby fostering and addressing affordable housing needs.

In addition to the City-funded activities, there are a number of local churches which continued to provide emergency rent, utilities, transportation, food, and clothing. Staff hosted meetings among these groups to share information about their services so that gaps and duplications can be addressed.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

1a. The Renter Affordability Program continued during the program year; the goal for the 2013-14 the program year was to assist ten (10) households. The number of households assisted under the Deposit and First Month's rent activity was thirty-five (35) as follows:

- Households at 30% or less of the AMI: 20 (extremely low-income)
- Households at 31% to 50% of the AMI: 15 (very low-income)
- Participants in the Section 8 Program (Vouchers or Project Based): 18
- Participants who were Female Head of Household: 23
- Disabled: 7
- Households with dependent children: 20
- Individuals from Homeless Shelters: 6
- Veterans: 2

1b. Under the Homebuyer Assistance Program, the City conducted two rounds of homebuyer seminars, for which seven (7) households applied and of the seven, six (6) attended the homebuyer educational seminar. Four attendees had incomes at 80% or below the AMI.

1c. Under the Operation/Repair Foreclosure Activity, the City worked on four (4) homes previously to remove environmental hazards and make other repairs so that several of the properties can be sold to applicant households through the Homebuyer Assistance Program. Two of the four will be sold in the beginning of 2014-15 and the remaining two will be rehabilitated and sold in the 2014-15 program year.

1d. Through the City's on-going participation as a funder through the ASSET process, (Analysis of Social Service Evaluation Team), ASSET provides a large portion of its funding to various Ames/Story County human service agencies to assist with housing and basic needs to help families avoid becoming homeless. This particular level of service is well-known outside of the City's service delivery area and thereby attracts more persons of need to the jurisdiction; it continues to address the needs of affordable housing.

For fiscal year 2013-14, the ASSET partners' budget recommendations have planned for the investment of funds to address the needs of the homeless and chronic homeless, homelessness prevention, and other non-homeless population needs and services for the jurisdiction as follows:

Story County - all sources \$ 1,193,438

United Way	847,140
GSB	138,178
City of Ames	<u>1,084,978</u>
Total	\$ 3,290,734

The funding contributed by the City of Ames (33%) is very closely aligned with the City's order of priorities, and helps to sustain those services demonstrated to meet the needs of extremely low-, low-, and moderate-income residents, by providing for basic needs, crisis intervention, and the prevention of homelessness (www.storycountyasset.org - Funder priorities). The funding recommendation was approximately a 5% increase from 2012-13.

Additionally, the agencies that provide the services for the homeless and near homeless, as well as other service needs populations, receive funding from various state, federal, and private sources. The City of Ames, along with the City of Ames ASSET volunteers, will continue to work with homeless agency providers to seek ways to partner to maintain and/or expand programs and activities that will address and/or bring awareness to needed solutions to work on eliminating chronic homelessness.

2. The progress made in providing affordable housing that meets the Section 215 definition of affordable housing for rental households has been extremely effective through the implementation of the Renter Affordability Program. Since the inception of the program in 2004, the number of households assisted over the last ten years (2004-14) was 781 households, compared to the proposed goal to assist 202 households over the same time period. Although for the program year 2011-12 the program was not implemented, the program was re-opened in 2012-13 and 12 additional households were assisted. In 2013-14 thirty-five (35) households were assisted for an updated total of number of households assisted of 781, which continues to exceed the number projected to date.

Under the Homebuyer Assistance Program during the 2004-14 program period the goal was to assist 21 low- and moderate-income first-time homebuyer households. During this timeframe, only five (5) households have been assisted. The housing market crisis from 2010-2012 sufficiently affected the City's ability to implement this program, and during the first part of the 2012-13 program the City had difficulty finding a partner lender to be able to commit to working with programs geared towards low and moderate-income first-time homebuyers, due to the demand from existing homeowners needing to take advantage of the historically low interest rates. However, in the spring of 2012-13 the City was able to partner with a lender and with a second lender for 2013-14, and two rounds of seminars were conducted. One household was assisted in 2013-14 and two additional households are scheduled to be assisted in 2014-15. More households are anticipated to be assisted in 2014-15.

Under the Acquisition/Reuse Program during the 2004-12 program period, the goal was to purchase and rehabilitate/resell 17 properties. During that timeframe, 15 properties were purchased, and eight (8) of the 15 were sold to Habitat for Humanity of Central Iowa, which were then re-sold to first-time homebuyers at 60% or less of the AMI. Two (2) properties were sold to first-time homebuyers at 80% or less of the AMI through the City's Homebuyer Program. Five (5) homes remain to be repaired and sold. For the 2011-12 program year, the proposed number to purchase was one (1); however, the program was not implemented for the program year. Instead the City concentrated on getting the remaining five (5) properties

rehabilitated and/or sold to Habitat in 2012-13 program year. However, the market crisis affected Habitat's fundraising goals, and staff shortages in construction managers affected their ability to take on both building and rehabilitation at the same time. It is anticipated that they will have the means to purchase and rehabilitate at least one of the five properties in 2014-15. The City has completed the rehabilitation on three properties; one (1) was sold in 2012-13 and two properties will be sold in 2014-15. The remaining two are anticipated to be completed and sold in 2014-15.

The Neighborhood Housing Improvements Program was not introduced as a program until 2008. The objective of this activity is to provide grants to low- and moderate-income, single-family homeowners to make repairs to their homes to maintain decent, safe, and affordable housing stock in the community. There have been several obstacles that have caused the City to postpone implementing this activity. The first of the most critical is creating a pool of eligible contractors who have their Lead Safe Renovator Certifications. In 2009 CDBG funds were used to provide training for contractors to receive their certifications to establish a pool; however, only a small percent completed the process to receive their certification from the State. The other most critical obstacle is the environmental review process. HUD and the State Historic Preservation Office (SHPO) have made significant changes in the environmental review process for rehabilitating properties. The City to date is still in the process of negotiating a revised programmatic agreement with SHPO that will allow for a more efficient and effective manner for processing environmental reviews for properties to be rehabilitated using CDBG funds. It is hoped that an agreement can be reached in 2014-15 for the new 5-year Consolidated Plan period.

Under the Minor Repair Program for Non-Profit Organizations during the 2004-12 program period, the goal was to assist 15 organizations with loan/grant funds to make repairs (e.g. roofs, furnaces, water heaters, siding, windows, etc.) to their facilities (shelters and/or offices) that will allow use by a limited clientele that have incomes at or below 30% of the AMI to access and utilize decent, safe, and handicapped-accessible shelters or office space for services. The actual number assisted in this time period has been ten (10). The program was not scheduled to be implemented for the period of 2012-14. However, it is anticipated that in 2014-15, if a programmatic agreement is reached with SHPO, it may be possible to include non-profit organizations under the Neighborhood Housing Improvement Program.

Under the Neighborhood Public Improvements Infrastructure Program during the 2004-11 program year, it was proposed that 50 deteriorated curbs/sidewalks and over 5,000 linear feet of curb and gutter would be repaired or replaced in HUD-designated Census Tracts, where 51% of the households are of low- and moderate-incomes (80% or less of the AMI) and reside in both rental and owner-occupied housing units. The actual number completed during this time period has been over 145 handicapped ramps and dome pads, and over 8,653 of linear feet (lf) of driveway approaches, curb, and gutter and street paving. For the 2011-12 program year, approximately 1,264 lf of curb and gutter, 6,319 lf of new street paving, 224 square yards of driveway approaches, 88 square yards of sidewalk ramps, 222 lf of storm sewer pipe, and 136 square feet of truncated domes were completed. The project was completed in the HUD designated low- and moderate-income Census Tract 10. For the 2012-13 program year, approximately 1,537 lf of curb and gutter, 768.5 lf of new street paving, 327 square yards of driveway approaches, 590 square yards of sidewalk ramps, 589 lf of storm sewer pipe, and 168 square feet of truncated domes were completed in the HUD designated low- and moderate-income

Census Tract 13.1. For 2013-14, 3,394 square yards of new full depth pavement (street, sidewalks, curb and gutter and driveway approaches), the installation of 72 square feet of pedestrian ramp upgrades (truncated dome pads), 148.5 lf of water main, and 2,222 lf of storm sewer were completed.

Under the Slum and Blight Program during the 2004-09 program years, it was proposed that three (3) properties be purchased and demolished that were located in a 100-year flood plain. The actual number purchased and demolished was two (2). Both purchases occurred in a HUD-designated low- and moderate-income Census Tract. The program was not implemented in 2009-10. In 2010-11, under the Slum and Blight program the purchase and demolition of 13 commercial and residential properties were being proposed due to an unforeseen flooding event that destroyed and/or damaged these properties; however, the City was unsuccessful in receiving the matching funds from the State to implement the program. For the 2011-12 year, a new activity was implemented called the Dangerous Building Program. The goal for this activity was to demolish owner-occupied and/or rental properties that had been identified by the City Inspections Department as having City code violations because the properties had deteriorated to the point that they were a health hazard to the neighborhood and community. In 2012-13, there were three (3) properties that were identified and determined eligible under the program; however, the property owner(s) either sold or demolished the properties before the City received final approval to move forward. For 2013-14, the program was suspended due to increased efforts to work with property owners to maintain their units or have them removed; there were no properties that were identified for this activity.

3. Implementation of the Renter Affordability Program continues to address the "worst-case" housing needs and needs of persons with disabilities. Only one component, the Deposit and/or First Month's Rent activity, was implemented for the 2013-14 program year. The program assists households that have incomes that are mostly at or below 30% of the area median income limits. This population consists of elderly and disabled persons on fixed incomes, single mothers, and the homeless as well as the working poor. Since the City is no longer the local Housing Authority, the City continues address and implement programs that provide interim financial gap assistance to very low-income income households, elderly, disabled, and homeless households.

Additionally, the City's participation and funding through the ASSET process continues to address the "worst-case" housing needs and needs of persons with disabilities. For 2013-14, of the \$3,290,734 budgeted \$254,725 was directed towards Shelter Assistance (homelessness), and of that amount the City contributed \$124,083 (49%); in addition \$174,547 was directed to Prevention Assistance (adult daycare and meals for the elderly and disabled households), and of that amount the City contributed \$116,483 (67%).

4. These contributions do not include local churches that provide emergency assistance for rent, utilities, food, and clothing that help to address the needs of very low-income income households, elderly, disabled, and homeless households in the community.

Appendix I, Summary of Accomplishments Data

See Appendix VI-Consolidated Plan Five-Year Strategy: Performance Measurement

See detailed information can be found in the 2013-14 ASSET Human Services Budget Manual at www.storycountyasset.org.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration where needed. Staff also works with the local housing authority to disseminate information about public forms, programs, events and other information to participants on the Section 8 Housing Voucher Program. The City is a member on the Housing Authority's Board of Commissioners.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

The City during this past program year has taken the following actions to implement and/or eliminate barriers to affordable housing as outlined in the City's 2009-14 Consolidated Plan. Through the implementation of the following housing-related programs.

1. The Renter Affordability Program (Deposit and First Month's Rent Activity). This activity was designed to assist very low-income households (50% or less of the AMI) in gaining access to rental housing units that will improve their housing status, and help them to secure economic stability in order to remain in their housing units. During the 2013-14 year, 35 households were assisted that were female-headed households, elderly and/or disabled individuals, homeless individuals and families on the Section 8 Housing Choice Voucher Program, and veterans.

2. The Homebuyer Assistance Program. The objective of this program is to provide financial assistance to qualified low- and moderate-income first-time homebuyers, with incomes at or below 80% of the area median income limits, in order to purchase existing and/or newly constructed single-family housing in residentially-zoned areas. The overall goal of the Homebuyer Assistance Program is to allow low- and moderate-income households to gain access to housing and/or improve their housing status. For the 2013-14 program, one (1) first-time homebuyer was assisted in purchasing a home. The City conducted two homebuyer seminar rounds in which seven (7) households applied and six (6) participated in the seminar. The seminar is the first step in eliminating barriers through education to first-time homebuyers. Of the six, two have been approved and will be receiving assistance to purchase their homes in the 2014-15 program year.

3. The Neighborhood Public Infrastructure Improvements Program. This activity is designed to strengthen the infrastructure in the City's core LMI Neighborhood(s). The overall goal of the program is to preserve and enhance the viability and aesthetics of our core existing neighborhoods. These improvements eliminate barriers to low- and moderate-income, first-time homebuyers and existing homeowners by making affordable housing sustainable and accessible for motor vehicles and for pedestrian foot traffic, especially for those who are handicapped. The activity included the installation of 3,394 square yards of new full depth pavement (street, sidewalks, curb and gutter, and driveway approaches, where needed), the installation of 72 square feet of pedestrian ramp upgrades (truncated dome pads), 148.5 linear feet of water main, and 2,222 linear feet of storm sewer.

The City, in partnership with the County, Iowa State, and the United Way, through the ASSET process provides funding for area human service agencies to address and/or eliminate barriers to affordable housing. The programs range from emergency rental assistance, transportation, job training and education, food and clothing, childcare, and health care, which allow the low-income household to leverage their financial resources to towards housing costs. For 2013-14 approximately \$3,290,734 was provided to address these basic needs, of which 33% was contributed by the City of Ames.

The City provides meeting accommodations and attends the local Continuum of Care group meetings to discuss housing issues and concerns. The City partners with them and other groups to promote community awareness events to educate and engage the public regarding the barriers and needs of low-income and homeless families in the community. The group has been very active in bringing in speakers to discuss the programs that they implement and discuss ways the group could partner to continue to find ways of address the need for housing and supportive services.

In 2012-13 the City began updating its Analysis to Impediments to Fair Housing Choice Study that was adopted in the 2013-14-program year. The Study includes a survey from housing consumers, providers, and producers regarding their perceptions of housing barriers and impediments in our community, which will further assist the City in identifying areas that will need to be addressed. (See Appendix V for the 2013-14 updated Analysis to Impediments to Fair Housing Choice Study Action Plan.)

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

The City is not eligible to receive HOME/ADDI funding. However, the City does encourage non-profits to seek these funding dollars from the State to help leverage and expand programs for low-income and homeless households in the community.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

1-2. The City's continuation of the Renter Affordability Program, specifically the Deposit and First's Month's Rent activity, was a direct action taken to address needs of homeless persons. The program is designed to assist very low-income and homeless individuals gain access to decent, affordable housing. The cost to upfront the deposit and pay the first month's rent is simply out of reach for homeless households. Also, if they have just started employment and have not received a paycheck and/or their paycheck will not cover both of these required costs from property owners, this gap financing will aide them in the transition from the shelter to permanent housing and independent living. For 2013-14, 35 households were assisted, of which six (6) were living in shelters.

The City of Ames continues to partner with Story County, Iowa State University, and with the local continuum of care agencies in trying to address services needed to assist homeless persons in making the transition to permanent housing and independent living. Additionally, the ASSET group (Analysis of Social Services Evaluation Team) which is comprised of the City of Ames, Story County, United Way, and the ISU Government of the Student Body, each set yearly funding priorities (see Appendix III) directly targeted at preventing homelessness in the community. They are the largest funders for agencies implementing programs for special needs, homeless, and non-homeless populations in the community. For 2013-14 \$3,290,734 dollars were recommended, of which the City's share expensed was \$1,084,978 (33%). The funding assisted agencies with providing assistance to homeless households transitioning from the traditional shelters to transitional housing units and/or into permanent housing. They assist households in finding the appropriate resources for housing, medical benefits, clothing, transportation, daycare, state benefits, job training, etc. Some of the agencies provide financial literacy, and job

interview skills. The City, through ASSET, provides funding of approximately \$273,467 specifically to Shelters to help address the ever-growing need. Yearly each of the ASSET funders (along with the Department of Human Services set their priorities, to address the shelter and basic needs of homeless, and other individuals and households. (See Appendix III for Funder's Priorities).

3. In 2013-14 the following agencies received federal resources obtained from homeless Super NOFA: 1) Youth and Shelter Services, Inc. received approximately \$58,893 in Supportive Housing Program Funds to provide support and assistance to homeless youth and young mothers under the age of 25 with their housing needs. They also received \$128,330 in Emergency Solutions Grant Funds (ESG), of which approximately \$33,000 was designated for Ames/Story County. 2) The Assault Care Center Extending Shelter and Support (ACCESS) received \$60,000 in Emergency Solutions Grant Funds (ESG), and approximately \$117,456 in state domestic assistance funds and approximately \$2,315 in Emergency Food and Shelter Program (EFSP) from FEMA.

(See Appendix III for the Housing Inventory Counts and the Point In Time Summary as prepared the Iowa Institute for Community Alliances for the State of Iowa State Continuum of Care Group for 2013-14.) The Point In Time information for Ames/Story County is included in the Balance of the State Continuum of Care Chart due to the size of County. Des Moines/Polk County is the only area that the count is separate.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

1. The largest actions directly taken targeted to preventing homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET). The City of Ames, Story County, United Way, and the ISU Government of the Student Body comprise the ASSET funding team. For 2013-14, the following human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, for households and individuals in the community who would be homeless without the financial assistance provided by these funders and the services provided by these agencies: ACCESS-Women's Assault Care Center, Emergency Residence Project (ERP), Good Neighbor, Heartland Health Services (HHS), Lutheran Social Services, Mid-Iowa Community Action Agency (MICA), and Youth and Shelter Services (YSS). For 2013-14 from ASSET funders, of the \$3,290,734 budgeted, \$254,725 was directed towards Shelter Assistance (homelessness) and of that amount, the City contributed \$124,083 (49%); in addition \$174,547 was directed to Prevention Assistance (adult daycare and meals for the elderly and disabled households), and of that amount the City contributed \$116,483 (67%).

In addition to the ASSET funding, agencies also received funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds, and State programs such as Victims of Crime Act (VOCA), Family Violence Prevention (FVP); Sexual Abuse Funds, and Domestic Abuse Funds(DA). Also, Emergency Food and

Shelter Program (EFSP) funding administered through FEMA. Also, Youth and Shelter Services, Inc. received approximately \$56,963 in Supportive Housing Program Funds to provide support and assistance to homeless youth and young mothers under the age of 25 with their housing needs. They also received \$128,330 in Emergency Solutions Grant Funds (ESG), of which approximately \$33,000 was designated for Ames/Story County. 2) The Assault Care Center Extending Shelter and Support (ACCESS) received \$60,000 in Emergency Solutions Grant Funds (ESG).

An allocation of \$77,000 was made for the continued implementation of the CDBG Deposit and First Month's Rent Assistance Program for 2013-14 and any unspent funds will be rolled over to continue the assistance program in 2014-15.

Additionally, local churches and other non -ASSET agencies (such as Food at First, Bethesda Lutheran Church, Home For A While, St. Thomas, 1st Evangelical, and the Salvation Army) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing.

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also that basic needs can that go along with preventing homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

1-5. Not applicable. The City of Ames does not receive ESG funding. However, two of the City's Homelessness Shelter Providers, Youth and Shelter Services (YSS) and Assault Extending (ACCESS) together received approximately \$93,000 in 2013-14 to address the needs of this population.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
- 10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

1a. CDBG funds during the 2013-14 reporting period were used to address the following priority goals of the Consolidated Plan:

- PUBLIC SERVICES OBJECTIVE: CDBG funds should be used to promote “one community” by implementing programs that support a continuum of new or expanded housing and services targeted for the homeless, transitional housing clients, and persons with special needs.

For the 2013-14-program year, the City allocated \$77,000 to continue the Renter Affordability Program that consisted of the Deposit and First Month’s Rent Assistance activity. The goal was to assist 10 low- and very low-income households (50% or less of the AMI) with Security Deposit and First Month’s Rent to help households to gain access decent, affordable, and sustainable housing. At the program year-end, \$21,780 was disbursed, assisting 35 families/households.

-HOUSING ACTIVITIES OBJECTIVES: CDBG funds should be used to strengthen neighborhoods by implementing affordable housing programs and services through acquiring, demolishing, and rehabilitating housing units that support homeowners, homebuyers, and renters to obtain and remain in affordable housing.

The Neighborhood Sustainability Program is the umbrella program that contains the following core program components: Homebuyer Assistance, Operation/Repair of

Foreclosure Properties (Acquisition/Reuse), Dangerous Building Program (Slum and Blight program), and the Neighborhood Housing Improvement Program.

For the 2013-14 program year, \$611,033 (not including administration) was allocated to cover the implementation of **all or some** of the above five project activities.

a. Under the Homebuyer Assistance Program, \$105,500 was allocated for this activity. Applications for the program were solicited during the year. Seven (7) applicants applied for the program and six (6) applicants participated and completed the Homebuyer Educational Seminar. Of the six, three (3) applicants were determined eligible to receive assistance to purchase a home; however, the closing would likely occur in the 2014-15 program year. For 2013-14, \$10,000 was expensed assisting one household (who applied in the 2012-13 program year), in purchasing a City-owned property.

b. Under Operation/ Repair of Foreclosure Properties Program, \$103,000 was allocated for this activity. There are five properties that were purchased under the Acquisition/Reuse Program that fall under the Operation/Repair of Foreclosure Program, to be rehabilitated and sold to first-time homebuyers. All five properties were tested for lead paint and radon as part of the work specifications. To date, the rehabilitation of one of the five was completed in the 2012-13-program year and was sold to a qualified first-time homebuyer in 2013-14. In 2013-14, the rehabilitation of three of the remaining four began and it is anticipated that two of three will be sold in the beginning of the 2014-15 program year. Of the remaining two, one will be complete late fall, and the second one by early spring 2015. For the 2013-14 program year, approximately \$63,122 was spent on property maintenance and rehabilitation of these four properties.

c. Under the Neighborhood Home Improvement Program the initial allocation was \$278,012. However, the program was delayed from being implemented due to the City not being able to complete a Programmatic Agreement with the State Historic Preservation Office (SHPO) in order to streamline and expedite requirements when processing program applicants. The City will continue to work with SHPO to complete an agreement.

d. Under the Dangerous Buildings (Slum and Blight) Program, \$48,021 (including administrative cost) was allocated. Due to increased efforts to work with property owners to maintain their units or have them removed, there were no properties that were identified for this activity, and therefore program funding for the program was moved to the Operation/Repair of Foreclosed Properties that was owned by the City of Ames.

-PUBLIC FACILITIES OBJECTIVE: CDBG funds should be used to strengthen neighborhoods by implementing programs that will increase or improve public facilities, infrastructure, and services.

The Public Facilities Program is the umbrella program that contains the following core program activities: the Public Facilities Improvement Program and the Neighborhood Public Infrastructure Program.

a) The Facilities Improvement activity was designed to assist non-profit organizations with financial assistance to make repair to their facilities that house and/or provide

services to homeless, very-low, and low-income residents. For the 2013-14 program year no funds were allocated for the Public Facilities Program.

b). Under the Neighborhood Infrastructure Improvement Program \$450,000 was initially allocated, of which approximately \$442,125 was spent installing approximately 3,394 square yards of new full depth pavement that included streets, curb and gutter, driveway approaches, and sidewalks; 148.5 linear feet of water main; and 2,222 linear feet of storm sewer, and 172 square feet of truncated domes. The population of LMI households in this census tract is 59%.

1b. Through the implementation of the Renter Affordability Program, Deposit and First Month's Rent Assistance during the reporting period, 35 households were assisted as follows:

White: 20; Hispanic: 1
African-American: 10; Hispanic: 0
Other Nationality/Race: 5
Female Headed: 23
Elderly: 2
Disabled: 7
Homeless: 6
Veterans: 2
Section 8 Voucher Program Participants: 18
Those with incomes <30% of AMI: 20
Those with incomes <50% of AMI: 15
Speak English as primary language: 34
Read, write or speak English well: 34

Through the Homebuyer Assistance Program, the one (1) household that purchased a home during this time period was as follows: white (non Hispanic), with income at 80% or less of the AMI, two parent household with children under age 18. Additionally, four (4) of the six (6) applicants who attended and completed the Homebuyer Educational Seminars had incomes below 80% of the AMI.

Through the implementation of the Neighborhood Public Infrastructure Improvements Program, the improvements were completed in Census Tract 10, Block Group 1. There are approximately 820 households living in this tract, of which 59% of are designated as having low- to moderate-incomes (80% or less of the AMI). The household characteristics types of this tract and block group are as follows:

- White-703
- African American-48
- Asian- 36
- American Indian-1
- Native Hawaiian/Pacific Islander-2
- Other Races-9
- Hispanic or Latino-32
- Non Hispanic or Lation-788
- Under 18 years of age-148
- Eighteen years of age and older-672
- 65 years of age and over-86

1c. In each of the programs implemented during the reporting period, CDBG funds were used for activities that benefited households in extremely low-, low-, and moderate-income households.

2a. Although there were no substantial changes in the three program goals and objectives, the City suspended the implementation of the Dangerous Buildings Program due to owners of properties identified as dangerous buildings either selling or repairing the properties. The City feels that this was a good program to implement. More feedback from property owners and the Inspections Division will be sought before re-opening this program. Additionally, after numerous communications and meetings the City still was unsuccessful in updating its programmatic agreement with SHPO. The City will continue to work with SHPO to obtain this necessary agreement.

3a. In implementing the Renter Affordability Program, the Neighborhood Public Improvements Program, the Operation/Repair Foreclosure Program and the Homebuyer Assistance Program, the City pursued a majority of its resources indicated in the Consolidated Plan.

3b. During the reporting period, Youth and Shelter Services, Inc. continued to receive renewal funding through the Emergency Solutions Grant (ESG) for approximately \$128,330, of which approximately \$33,00 was designated for Story County. Assault Care Extending Shelter and Support (ACCESS) received \$60,000 of ESG funding. Additionally, during the reporting period the City endorsed Youth and Shelter Services, Inc. Supportive Housing Program (SHP) renewal funding application request is for approximately \$191,096, of which approximately \$56,963 is designated for Story County.

3c. The City of Ames has continued to make every effort within its capacity and abilities during its tenth year as an entitlement community. It has not willfully attempted to hinder any aspects of administering the CDBG funds in accordance with its Consolidated Plan.

4a-b. The programs outlined and implemented during the reporting period have met the National Objectives and have complied with the overall benefit certification.

5a-c. No activities were implemented during the program year that involved Anti-displacement and Relocation for activities that involved acquisition, rehabilitation, or demolition of occupied real property.

6a-c. The programs implemented during the reporting period did not include any economic development activities.

7a. For the activities implemented during the 2013-14 program year, all households receiving assistance were determined eligible either through third-party documentations/verifications, agency certifications regarding the populations that they serve, and/or HUD-designated low- and moderate-income census tracts.

8a-d. The Program Income Report (GPR09) indicates that \$101,650 was generated and expensed during the reporting period. The source of the program income generated was from the following activities: under the Homebuyer Assistance Program from down payment loan repayments in the amount of \$3,300 and the

selling of one property for \$98,350 under the Acquisition/Reuse Program (see #4 below) and Homebuyer Down payment Assistance Program. The program income was expensed through program administration (\$15,028) and through the Neighborhood Public Infrastructure Improvements Program (\$86,622). See accounts of program income below:

1. Total program income to revolving funds: 0.00
Single-unit housing rehab: Revolving fund-\$0.00
Multi-unit housing rehab: Revolving fund-\$0.00
2. Float-funded activities: N/A
3. Other loan repayments by category:
Payments on economic development loans to the Economic Development Council (sub-recipient) - \$0.00
4. Income received from sale of property for 2013-14: \$98,350

9a-d. Prior Period Adjustments: N/A

Reimbursement made for disallowed cost:

1. Activity name: N/A
Activity number: N/A
2. PY expenditure was reported: N/A
3. Amount returned to program account: N/A

10a-e. Loans and other receivables:

- a. Float-funded activities outstanding as of end of the reporting period: n/a
- b. Total number of loans outstanding and principal balance owed as of end of reporting period:
 - Single-family Down Payment Assistance revolving fund:
loans outstanding - 5
principal balance - \$29,941
 - Multi-unit housing rehab. revolving fund:
loans outstanding - 0
principal balance - \$0.00
 - Economic Development Council:
loans outstanding - 0
principal balance - \$0.00
- c. Parcels acquired or improved with CDBG funds that have sold and/or are available for sale as of end of reporting period:
 - 1620 Clark Avenue (sold to Habitat in 2010-11; sold by Habitat to a LMI Household in 2011-12)
 - 1621 Clark Avenue (sold to Habitat in 2010-11; rehabilitation completed; sold by Habitat to a LMI Household in 2010-11)

- 3830 Minnetonka Avenue (re-sold to Habitat in 2010-11; rehabilitated; sold by Habitat)
- 3317 Morningside Street (rehabilitated using both CDBG-R & CDBG funds, sold in 13-14)
- 1109 Roosevelt Avenue (being rehabilitated to be sold in 2014-15)
- 306 Wellons Drive (to be rehabilitated in 2014-15)
- 1222 Curtiss Avenue (rehabilitated in 2013-14; to be sold in 2014-15)
- 1126 Burnett Avenue (rehabilitated in 2013-14; to be sold in 2014-15)

d. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period: N/A

e. Lump sum drawdown agreement: n/a

11a-d. The programs implemented during the reporting period did not include any lump sum agreements.

12a-c. The programs implemented during the reporting period did not include any housing rehabilitation activities under the Neighborhood Housing Improvement Program.

13a. The programs implemented during the reporting period did not include any Neighborhood Revitalization Strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

The ASSET group continues to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level. Federal and State grants received by some of the Human Service and Shelter agencies also contain components to assist households with financial literacy skills.

A job opportunity initiative called Project Iowa initially opened an office in 2013 opened in Ames. The purpose of Project IOWA, Inc. (Iowa Opportunities for Workforce Advancement) is to develop a long-term, community-generated and sustained initiatives to train unemployed and underemployed central Iowans with skills necessary to advance to career track, high wage jobs with full benefits. Project IOWA uses a holistic approach in training and up-skilling participants by braiding together what employers are seeking and addressing the needs of employees.

The outcome of Project IOWA is to improve workforce development efforts and impact systematic changes in central Iowa through the following elements: (1) Deep, organic connection to the community of low wage workers through AMOS (a mid-Iowa organizing strategy organization) member congregations and community relationships; (2) Up-front job commitments for participants from select area

employers in need of a skilled workforce; (3) Extensive wrap-around service and counseling assistance for all participants through training and employment.

Although the office in Ames is closed, persons from Ames/Story County can still participate in the program. Several employers in Ames have made commitments to participate in the program. More information is available at projectiowa.org.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

ASSET continues to be the largest funder for agencies implementing programs for special needs, homeless, non-homeless populations in the community. Also the Iowa Finance Authority funds and distributes supportive housing funds for persons with HIV/AIDS through a vary of agencies throughout the state. See Appendix III for a map of the areas of distribution.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

1-2. Not applicable. The City of Ames does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:



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PGM Year: 2012
Project: 0002 - Acquisition/Reuse-Operation and Repair
IDIS Activity: 70 - Operation and Repair

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)
National Objective: LMH

Initial Funding Date: 09/28/2012

Description:
 Under this activity for the 2012-13 program year, funds will be used for maintenance and rehab of foreclosed properties purchase in previous program years (including service delivery cost) to prepare them for sell to low and moderate income first-time homebuyers under the City's Homebuyer Assistance Program and/or to sell to Habitat for Humanity for rehabilitation and to be sold under the Habitat for Humanity Program.
 Their are five properties remaining (Morningside, Curtiss, Wellons, Roosevelt, & Burnett).

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$142,575.00	\$63,122.13	\$142,574.68
		PI	\$1,966.00	\$0.00	\$1,966.00
Total			\$144,541.00	\$63,122.13	\$144,540.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Under this activity, funding is used for the maintenance and repairs of single-family properties purchased under the Acquisition re-use program in previous years. Five (5) properties (Morningside, Burnett, Curtiss, Roosevelt and Wellons) are slated to be repaired and sold under the City's Homebuyer Assistance Program and/or sold to Habitat for Humanity of Central Iowa for rehabilitation and selling to a qualified Habitat household. Solicitation for bids to make repairs to the Morningside property began in the last quarter of the program year. The expenses shown were the cost of beginning repairs. The accomplishment data will be reported under the Homebuyer Assistance Program, likely in the 2013-14 program year.	



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PGM Year: 2012
Project: 0004 - Homebuyer Assistance Program
IDIS Activity: 73 - Down Payment and Closing Cost Assistance

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 10/10/2012

Description:

Under this program activity, down payment and closing cost assistance will be provided to qualified low and moderate income first-time homebuyers to purchase existing homes on the market or made available thorough the City's Acquisition/Reuse Program property purchases. Accomplishments for the beneficiary data for the selling of the Morningside, Curtiss, Wellons, Roosevelt & Burnett properties will be reported under activity this activity.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$10,000.00	\$10,306.75
Total			\$50,000.00	\$10,000.00	\$10,306.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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 CDBG Activity Summary Report (GPR) for Program Year 2013
 AMES

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Under activity, down payment and closing cost assistance is provided, to assist low-income first-time homebuyers with purchasing a home. Applications were solicited and 9 low and moderate-income potential first-time homebuyers applied and participated in the Homebuyer Educational seminar. No assistance was able to be provided in that the program was started the last quarter of the program year. It is anticipated that assistance will provided to eligible buyers in 13-14. The only expenditures was for the cost of administering the homebuyer educational seminar. In that no assistance was paid in 2012-13, this activity will remain opened, and a new accomplishment year will be added or accomplishments will be reported here and under the Acquisition/Reuse Activity. The accomplishment data for Morningside, Wellons, Curtiss, Roosevelt & Burnett will be reported under Activity 57.	



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PGM Year: 2012
Project: 0006 - Neighborhood Sustainability Service Del-Operation/Repair
IDIS Activity: 76 - Operation-Repair Service Delivery

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E)
National Objective: LMH

Initial Funding Date: 06/21/2013

Description:

This activity will cover the administrative service delivery cost to implement the Operation ForeclosureRepair Program on properties purchased to maintained, repaired and sold. The beneficiary data will be reported under activity #73-Down payment and closing cost assistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,800.00	\$6,800.00	\$14,300.00
Total			\$14,800.00	\$6,800.00	\$14,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Under this activity show the costs of the administrative time spent to prepare bid specs and monitoring rehabilitation work. This activity will remain open until all the remaining 5 properties are rehabilitated and/or sold to Habitat for Humanity. The beneficiary data will be show under the Acquisition/Reuse Program Activity #57.	



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PGM Year: 2013
Project: 0001 - General Program Administration
IDIS Activity: 78 - Program Administration

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/29/2013

Description:
 Under this activity for program year 2013-14 the overall day to day program administration activities and expenses will occur during this program year, including program income.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$94,307.95	\$94,307.95	\$94,307.95
		PI	\$15,028.22	\$15,028.22	\$15,028.22
Total			\$109,336.17	\$109,336.17	\$109,336.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0002 - Neighborhood Public Infrastructure Improvements Program
IDIS Activity: 79 - South Maple Infrastructure Improvement Project

Status: Completed 6/30/2014 12:00:00 AM
Location: 327 S Maple Ave Ames, IA 50010-6912

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/29/2013

Description:

The proposed project includes improvements to South Maple Avenue between Lincoln Way and South Fourth Street. This section of roadway currently has exceeded its useful life and there is no sidewalk along the west side of ONeil Park. The objective will be to remove current pavement and install new full depth pavement, curb and gutter and driveway approaches, as needed; install pedestrian ramp upgrades and replace intakes at two intersections; and provide a sidewalk along the west side of the park. It is anticipated that approximately 1,635 of linear feet of curb and gutter, 3789 sq yards of street paving & driveway approaches and about 29 sq yards of handicap dome pads will be installed. The overall goal of the program is to improve accessibility and preserve and enhance the viability and aesthetics of one of our core existing neighborhoods.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$355,502.02	\$355,502.02	\$355,502.02
		PI	\$86,622.24	\$86,622.24	\$86,622.24
Total			\$442,124.26	\$442,124.26	\$442,124.26

Proposed Accomplishments

People (General) : 506
 Total Population in Service Area: 855
 Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Under this activity for 2013-14, infrastructure improvements were made in Census Tract #10 (which is a HUD designated low and moderate income area) that includes South Maple Avenue between Lincoln Way and South Fourth Street. This section of roadway currently has exceeded its useful life and there is no sidewalk along the west side of O.Neil Park. The activity included the installation of 3,394 square yards of new full depth pavement (street, sidewalks, curb and gutter and driveway approaches, where needed); the installation of 72 square feet of pedestrian ramp upgrades (truncated dome pads); 148.5 linear feet of water main; and 2,222 linear feet of storm sewer.	
	The overall goal of the program is to improve accessibility and preserve and enhance the viability and aesthetics of one of our core existing neighborhoods.	



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PGM Year: 2013
Project: 0003 - Renter Affordability Program
IDIS Activity: 80 - Desposit/First's Month's Rent

Status: Completed 6/30/2014 12:00:00 AM
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Security Deposits (if HOME, not part of 5% Admin Cap) (05T) **National Objective:** LMH

Initial Funding Date: 10/30/2013

Description:

Under this activity assistance with Security Deposits and/or First's Month Rent is available for households with incomes at 50% or less of the AIM.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,780.59	\$21,780.59	\$21,780.59
Total			\$21,780.59	\$21,780.59	\$21,780.59

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	1	20	1	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	35	1	35	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	15	15	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Under this activity for the program year July 1, 2013 to June 30, 2014, 35 households were provided assistance with Deposits and/or 1st month's rents to obtain affordable housing.	



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Total Funded Amount:	\$782,582.02
Total Drawn Thru Program Year:	\$742,388.45
Total Drawn In Program Year:	\$653,163.15

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 1	General Program Administration	CDBG	\$101,834.00	\$109,336.17	\$109,336.17	\$0.00
2	Neighborhood Public Infrastructure Improvements Program	CDBG	\$408,687.00	\$442,124.26	\$442,124.26	\$0.00
3	Renter Affordability Program	CDBG	\$77,000.00	\$21,780.59	\$21,780.59	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2013 1	General Program Administration	CDBG	\$109,336.17
2	Neighborhood Public Infrastructure Improvements Program	CDBG	\$442,124.26
3	Renter Affordability Program	CDBG	\$21,780.59

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 AMES,IA

Report for Program:CDBG
 Voucher Dates:07-01-2013 to 07-31-2014

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2013	CDBG	B13MC190010	PI	110,000.00								
					RECEIPTS							
						5119394001	11-08-13		2	79	03K	88,350.87
						5119395002	07-08-14		1	78	21A	10,000.00
						5122086001	12-12-13		2	79	03K	471.37
						5130846001	04-07-14		1	78	21A	1,885.48
						5133835001	05-19-14		1	78	21A	471.37
						5136559001	06-16-14		1	78	21A	471.37
					DRAWS							
						5625113005	11-08-13	PY	1	78	21A	10,000.00
						5636763004	12-12-13	PY	2	79	03K	471.37
						5675130003	04-07-14	PY	1	78	21A	1,885.48
						5689953002	05-19-14	PY	1	78	21A	471.37
						5698890003	06-16-14	PY	1	78	21A	471.37
						5711543001	07-22-14	PY	1	78	21A	2,200.00
						5711543002	07-22-14	PY	2	79	03K	86,150.87
												Receipts 101,650.46
												Draws 101,650.46
												Balance 0.00



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 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	CDBG Operation and Repair of Foreclosed Property (19E)	2	\$69,922.13	0	\$0.00	2	\$69,922.13
	Total Housing	3	\$79,922.13	0	\$0.00	3	\$79,922.13
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$442,124.26	1	\$442,124.26
	Total Public Facilities and Improvements	0	\$0.00	1	\$442,124.26	1	\$442,124.26
Public Services	Security Deposits (if HOME, not part of 5% Admin Cap) (05T)	0	\$0.00	1	\$21,780.59	1	\$21,780.59
	Total Public Services	0	\$0.00	1	\$21,780.59	1	\$21,780.59
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$109,336.17	1	\$109,336.17
	Total General Administration and Planning	0	\$0.00	1	\$109,336.17	1	\$109,336.17
Grand Total		3	\$79,922.13	3	\$573,241.02	6	\$653,163.15



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	0	0
	CDBG Operation and Repair of Foreclosed Property (19E)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	855	855
	Total Public Facilities and Improvements		0	855	855
Public Services	Security Deposits (if HOME, not part of 5% Admin Cap) (05T)	Households	0	35	35
	Total Public Services		0	35	35
Grand Total			0	890	890



AMES

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Total Housing	0	0	0	0
Non Housing	White	0	0	20	1
	Black/African American	0	0	10	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	1	0
	Total Non Housing	0	0	35	1
Grand Total	White	0	0	20	1
	Black/African American	0	0	10	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	1	0
	Total Grand Total	0	0	35	1



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CDBG Summary of Accomplishments
Program Year: 2013

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	20	0
	Low ($>30\%$ and $\leq 50\%$)	0	15	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	35	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	35	0



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 AMES , IA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	618,403.70
02 ENTITLEMENT GRANT	509,171.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	91,650.46
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	10,000.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,229,225.16

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	543,826.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	543,826.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,336.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	653,163.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	576,062.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	543,826.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	543,826.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	543,826.98
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	543,826.98
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

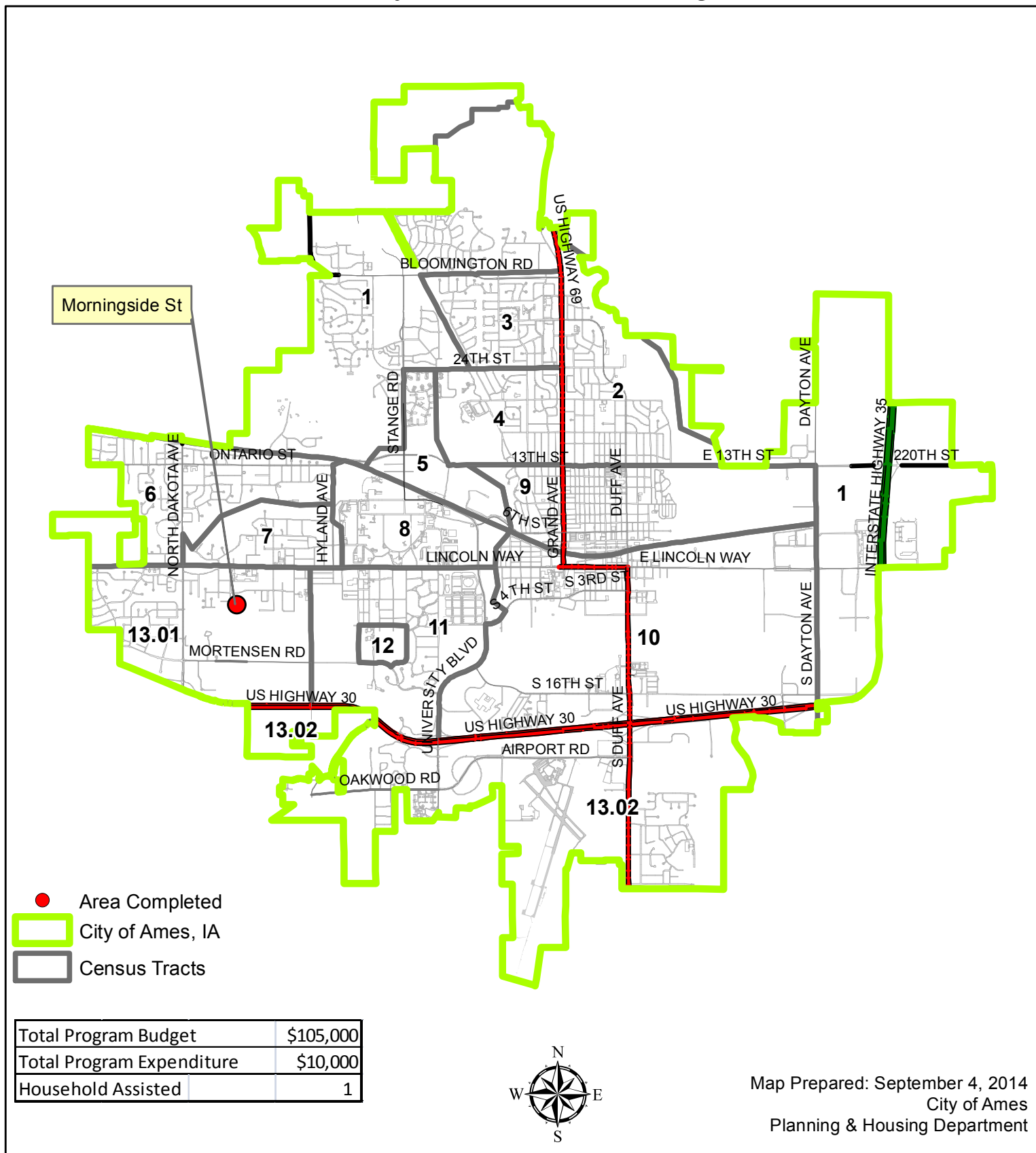
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	21,780.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	21,780.59
32 ENTITLEMENT GRANT	509,171.00
33 PRIOR YEAR PROGRAM INCOME	5,355.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(410.09)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	514,116.46
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	109,336.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	109,336.17
42 ENTITLEMENT GRANT	509,171.00
43 CURRENT YEAR PROGRAM INCOME	91,650.46
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	10,000.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	610,821.46
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.90%

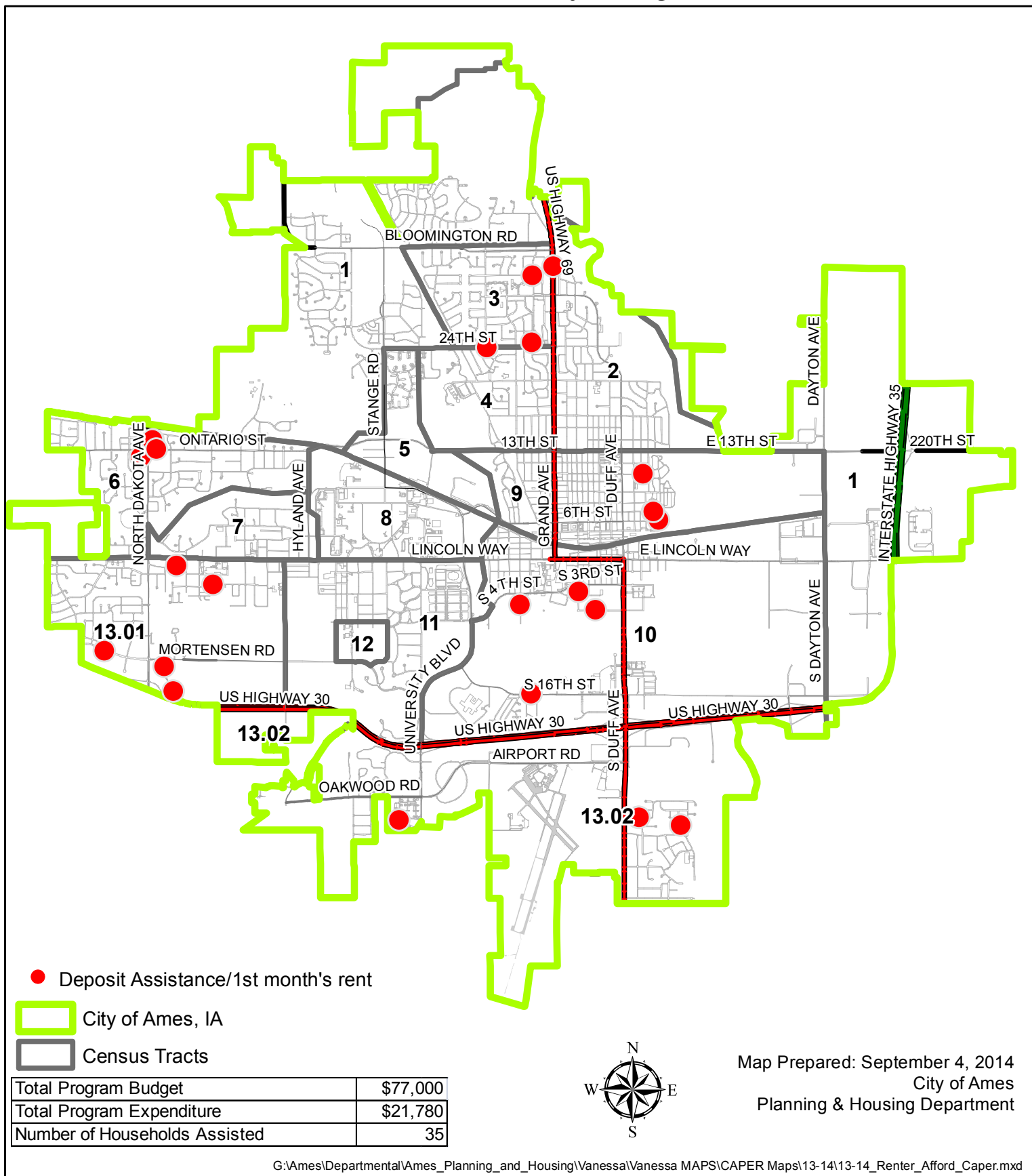
City of Ames

2013-2014 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Homebuyer Assistance Program

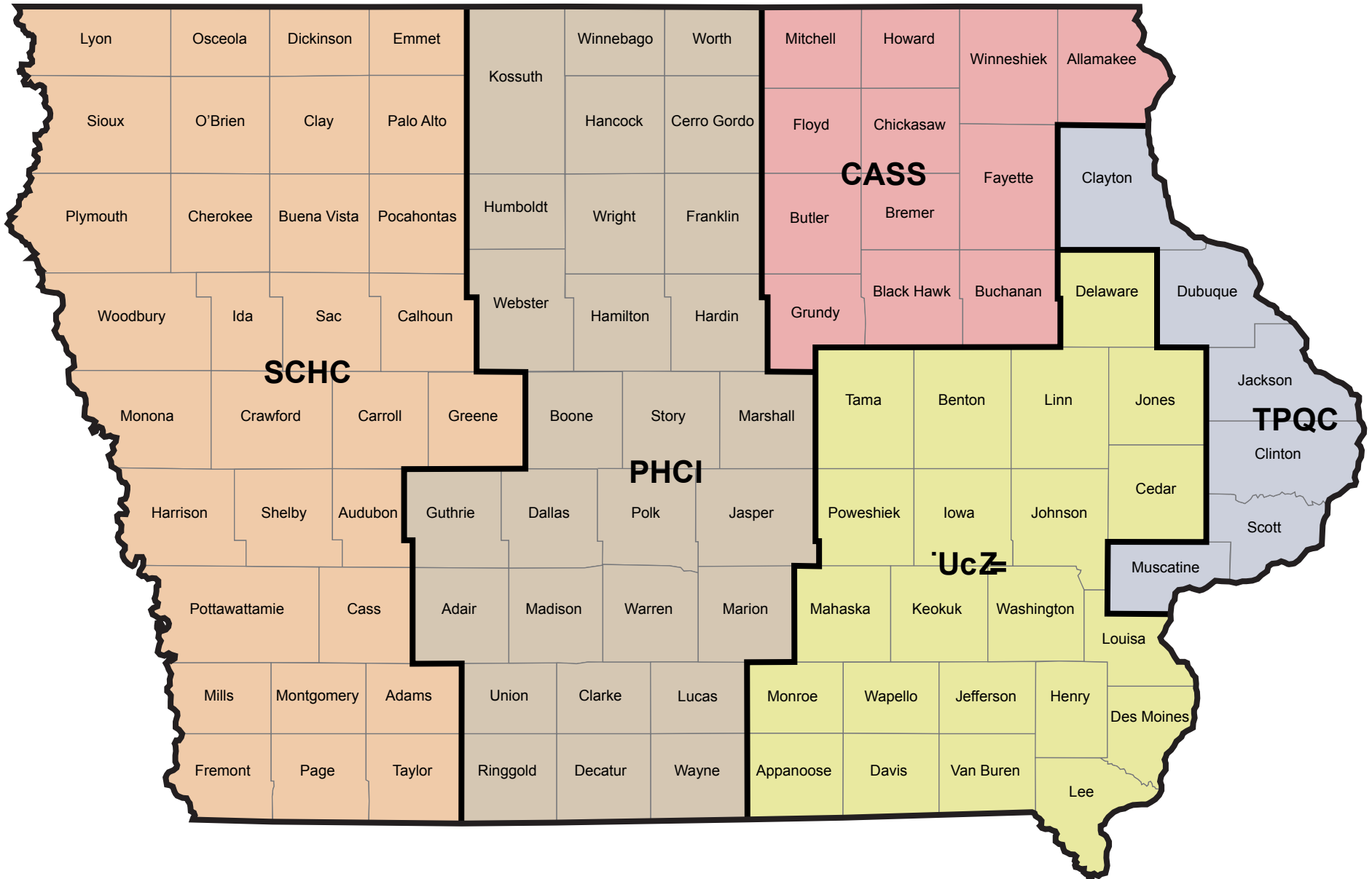


City of Ames

2013-2014 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Renter Affordability Programs



Housing Opportunities for People with AIDS (HOPWA) 2013



Siouxland Community Health Center (SCHC)
 1021 Nebraska Street
 PO Box 5410
 Sioux City, IA 51102
 Darla Peterson
 (712)-252-2477

Primary Health Care, Inc. (PHCI)
 711 East 2nd Street
 Des Moines, IA 50309
 Rhea Van Brocklin
 (515) 284-0245

Cedar AIDS Support System (CASS)
 2101 Kimball Avenue
 Suite 2880
 Waterloo, IA 50704-2880
 Elizabeth Wilson
 (319) 727-2002

University of Iowa (UoI)
 200 Hawkins Drive
 Iowa City, IA 52242
 Jennifer Keeler
 (319) 467-5662

The Project of the Quad Cities (TPQC)
 2316 5th Avenue
 Moline, IL 61265
 Wendy Kelly
 (563) 421-4241

FUNDER'S PRIORITIES

City of Ames Priorities

2013-2014 Fiscal year

Approved November 27, 2012

The City's priorities are as follows in order of higher priority to lower priority:

- Emphasis on assistance to low and moderate income families
- Meeting basic needs
- Crisis intervention
- Prevention
- Transportation

Any service receiving City funding must be provided within the City of Ames.

Story County Priorities

2013-2014 Fiscal Year

Approved November 20, 2012

The following are not listed in any prioritized order, but any service funded by Story County must be available and accessible county-wide:

- Transportation and affordable housing
- Safety, health and well-being of children and adults including emergency response services for natural disasters.
- Accessible medical services to avoid out-of-home placement and institutional care
- Prevention and early intervention services that help deter situations from requiring more costly services

United Way of Story County Priorities

2013-2014 Fiscal Year

Approved by UWSC Board of Directors November 29, 2012

UWSC supports a variety of high quality services that address identified community needs and benefit people who live and/or work in Story County. Special consideration will be given to programs that impact services related to financial education, hunger, mental health and transportation.

Government of the Student Body Priorities

2013-2014 Fiscal Year

Adopted November 14, 2012

GSB adopts the following priorities, in the order that they appear, for the FY 2014 ASSET allocations:

1. Programs and services that promote personal safety, with regards to violence and abuse.
2. Childcare services, with specific emphasis on infant and toddler care.
3. Programs and services that go toward domestic violence and rape.
4. Substance abuse prevention and treatment, both group and individual care.
5. Legal services that are not provided by Student Legal Services.
6. Other services that provide a direct benefit to students.
7. Services that are of indirect benefit to students.

Department of Human Services Priorities

2013-2014 Fiscal Year

Safety for children

- Children are, first and foremost, protected from abuse and neglect.
- Children are safely maintained in their homes whenever possible and appropriate.

Permanency

- Children have permanency and stability in their living situations.
- The continuity of family relationships and connections is preserved for children.
- Children will be connected to supports that will enhance their transition and sustain them into adulthood.

Well-Being

- Ensuring children are safe.
- Families have enhanced capacity to provide for their children's needs.
- Children receive adequate services to meet their physical and mental health needs.
- Children receive appropriate services to meet their educational needs.
- Engage family members to be active partners in planning for the family's needs. Family Team meetings will be used as a "vehicle" for families to be involved in decision-making and encourage community partners and informal support systems to be involved.

July 2012-June 2013

13/14 Expense

	City Share	Contribution	Total ASSET	Service Provided
Shelter Assistance				
ACCESS	\$30,258	12,520	\$ 26,560	battering shelter
	\$ 2,400	2,072	\$ 5,920	battering crisis intervention
	\$24,600	24,350	\$ 61,371	battering counseling and support
	\$ 2,925	2,700	\$ 14,280	public education and awareness
Total	\$60,183	41,642	\$ 108,131	
Emergency Residents Project	\$63,900	60,481	\$ 134,221	
Total All Shelter Assistance	\$124,083	102,123	\$ 242,352	
Prevention Assistance				
ACPC	\$ 4,683	4,503	\$ 12,084	daycare infant
	\$50,394	48,464	\$ 83,965	daycare child
	\$23,760	22,558	\$ 27,085	daycare school aged
Total	\$78,837	75,525	\$ 123,134	
Campfire	\$ 2,148	2,068	\$ 15,026	school age childcare
	\$ 3,988	3,804	\$ 6,733	school age childcare scholarship
	\$ -	-	\$ 11,970	youth development and socialization
Total	\$ 6,136	5,872	\$ 33,729	
Childserv	\$ 8,293	8,660	\$ 16,225	daycare infant
	\$ 9,000	9,000	\$ 16,622	daycare child
Total	\$17,293	17,660	\$ 32,847	
Good Neighbor	\$13,100	12,672	\$ 18,127	basic material needs
	\$ 3,100	3,058	\$ 6,794	healthy food vouchers
Total	\$16,200	15,730	\$ 24,921	
Heartland Senior Services	\$49,111	45,452	\$ 51,730	daycare adults
	\$ -	-	\$ 11,566	home delivered meals
	\$26,405	22,266	\$ 36,182	congregate meals
Total	\$75,516	67,718	\$ 99,478	
Homeward	\$ 11,000	8,300	\$ 24,800	home delivered meals
Mid Iowa Community Action	\$ 15,767	15,767	\$ 23,251	food pantry
Storytime	\$ -	-	\$ 20,480	daycare infant
	\$ -	-	\$ 56,295	daycare child
	\$ -	-	\$ 812	daycare school age
	\$ -	-	\$ 812	daycare preschool age
Total	\$ -	-	\$ 78,399	
University Community Childcare	\$19,528	18,598	\$ 52,654	daycare infant
	\$23,702	22,575	\$ 58,306	daycare child
	\$ -	-	\$ 3,004	daycare school aged
	\$ -	-	\$ 12,056	daycare preschool age
	\$ 788	525	\$ 2,485	comfort zone
Total	\$44,018	41,698	\$ 128,505	
Youth and Shelter Services	\$ -	-	\$ 12,131	out of school kids club program
	\$ 9,000	8,669	\$ 17,669	family development and education pathways
Total	\$ 9,000	8,669	\$ 29,800	
Total All Prevention	\$273,467	256,939	\$ 598,864	
Total All ASSET Funding	\$ 1,150,278	\$ 3,136,958		

13/14 FINAL FUNDING RECOMMENDATIONS

A	B	C	D	E	F	G	H	I	J	K	L	M
Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	LW	GSB	Ctr	Total	%Change	%Funded
1												
2												
3	ACCESS	battering shelter	2.1b	26,560	29,000	7,300	8,200	-	13,500	29,000	9.19%	100.00%
4	ACCESS	battering crisis intervention	2.1b	5,920	6,450	1,650	1,400	2,000	2,400	7,450	25.84%	115.50%
5	ACCESS	battering crisis intervention	2.1b	100	-	-	-	-	-	-	-100.00%	-
6	ACCESS	battering counseling & support	2.1b	61,371	62,500	18,000	16,000	4,900	24,600	63,500	3.47%	101.60%
7	ACCESS	rape relief crisis intervention	2.1c	6,450	7,600	1,337	1,040	4,500	1,550	8,427	30.65%	110.88%
9	ACCESS	rape relief counseling & support	2.1c	11,949	12,950	2,495	2,400	5,300	3,650	13,845	15.87%	106.91%
10	ACCESS	battering court watch	2.1f	11,389	11,900	1,765	3,400	2,600	4,600	12,365	8.57%	103.91%
11	ACCESS	public ed & awareness	4.3a	14,280	14,975	1,250	2,300	8,500	2,925	14,975	4.87%	100.00%
13	ACCESS			138,019	145,375	33,797	34,740	27,800	53,225	149,562	8.36%	102.88%
14												
15	ACPC	day care infant	3.1a	12,084	12,568	-	1,162	6,723	4,683	12,568	4.01%	100.00%
16	ACPC	day care children	3.1b	83,965	87,324	11,221	22,481	3,219	50,403	87,324	4.00%	100.00%
17	ACPC	day care school age	3.1c	27,085	28,167	1,541	3,166	-	23,460	28,167	3.99%	100.00%
18	ACPC			123,134	128,059	12,762	26,809	9,942	78,546	128,059	4.00%	100.00%
19												
20	ARC	special recreation active lifestyles	1.3b	28,800	29,000	21,100	2,500	-	1,500	25,100	-12.85%	86.55%
21	ARC	respite respite retreats	2.3f	19,630	20,300	5,500	9,000	-	5,800	20,300	3.41%	100.00%
22	ARC	advocacy advocacy	4.3b	23,480	24,000	-	24,000	-	-	24,000	2.21%	100.00%
23	ARC			71,910	73,300	26,600	35,500	-	7,300	69,400	-3.49%	94.68%
24												
25	BB/BS	Mentoring	3.2a	23,755	-	-	-	-	-	-	-100.00%	#DIV/0!
26	BB/BS	Mentoring	3.2a	1,654	-	-	-	-	-	-	-100.00%	#DIV/0!
27	BB/BS			25,409	-	-	-	-	-	-	-100.00%	#DIV/0!
28												
29												
30	B&G Club	sci adj & dev svcs gen program	3.2a	169,805	173,225	4,880	74,350	1,400	92,500	173,130	1.96%	99.95%
31			gb	169,805	173,225	4,880	74,350	1,400	92,500	173,130	1.96%	99.95%
32												
33	Boy Scouts	yth dev & sci adj	3.2a	9,650	10,300	-	10,252	-	-	10,252	6.24%	99.53%
34				9,650	10,300	-	10,252	-	-	10,252	6.24%	99.53%
35												
36	Cfire	school age child care	3.1c	15,026	15,638	-	12,240	1,250	2,148	15,638	4.07%	100.00%
37	Cfire	school age child care scholarships	3.1c	6,733	7,008	-	2,395	625	3,988	7,008	4.08%	100.00%
38	Cfire	youth dev & social adj	3.2a	11,970	12,599	-	11,974	606	-	12,580	5.10%	99.85%
39				33,729	35,245	-	26,609	2,481	6,136	35,226	4.44%	99.95%

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	UW	GSB	City	Total	%Change	%Funded
3													
40	CFR	subst abuse trmtnt group therapy	1.1f	gb	\$ 124,116	\$ 134,000	- \$	- \$	- \$	- \$	- \$	-100.00%	0.00%
41	CFR	co-occurring treatment	1.1f	gb	\$ 1,575	\$ 6,000	- \$	- \$	- \$	- \$	- \$	-100.00%	0.00%
42	CFR	public ed & awareness ed & prev.	4.3a	gb	\$ 6,480	\$ 8,000	- \$	- \$	- \$	- \$	- \$	-100.00%	0.00%
44					\$ 132,171	\$ 148,000	- \$	- \$	- \$	- \$	- \$	-100.00%	0.00%
45													
46													
47	CCI	correctional srvc probation sprvsn	2.2a	gb	\$ 93,672	\$ 96,489	\$ 28,554	\$ 10,588	\$ 4,905	\$ 52,648	\$ 96,695	3.23%	100.21%
48					\$ 93,672	\$ 96,489	\$ 28,554	\$ 10,588	\$ 4,905	\$ 52,648	\$ 96,695	3.23%	100.21%
49													
51	ChildServe	daycare infant	3.1a	gb	\$ 16,225	\$ 16,225	\$ 3,659	\$ 3,772	- \$	\$ 8,660	\$ 16,091	-0.83%	99.17%
52	ChildServe	daycare children	3.1b	gb	\$ 16,622	\$ 16,622	\$ 3,055	\$ 4,500	- \$	\$ 9,000	\$ 16,555	-0.40%	99.60%
53					\$ 32,847	\$ 32,847	\$ 6,714	\$ 8,272	- \$	\$ 17,660	\$ 32,646	-0.61%	99.39%
54													
55	EB	primary trmt - psych eval	1.2b	mh	\$ 17,820	\$ 32,325	\$ 18,560	\$ 1,000	- \$	- \$	\$ 19,560	9.76%	60.51%
56	EB	primary trmt - med mgmt	1.2b	mh	\$ 51,708	\$ 99,433	\$ 66,678	\$ 1,000	- \$	- \$	\$ 67,678	30.88%	68.06%
57	EB	primary trmt - mh eval	1.2b	mh	\$ 12,600	\$ 21,509	\$ 15,510	\$ 1,000	- \$	- \$	\$ 16,510	31.03%	76.76%
58	EB	primary trmt - therapy	1.2b	mh	\$ 189,112	\$ 228,296	\$ 184,796	\$ 11,300	- \$	- \$	\$ 196,096	3.69%	85.90%
59	EB	primary trmt - crisis	1.2b	mh	\$ 13,000	\$ 29,930	\$ 12,118	- \$	- \$	\$ 1,500	\$ 12,875	103.79%	88.52%
60	EB	supported community living	1.3c	mh	\$ 28,440	\$ 29,337	\$ 26,735	- \$	- \$	- \$	\$ 26,735	-6.00%	91.13%
61	EB	Prevention and education		mh	\$ 15,000	\$ 15,644	\$ 13,998	- \$	- \$	- \$	\$ 13,998	-6.68%	89.48%
62	EB	primary trmt - group therapy	1.2b	mh	\$ -	\$ 5,424	\$ 3,696	- \$	- \$	- \$	\$ 3,696	#DIV/0!	68.14%
63					\$ 327,680	\$ 461,898	\$ 342,091	\$ 14,300	\$ 1,500	\$ 12,875	\$ 370,766	0	80.27%
64													
65	ERP	emerg asst basic mat needs	2.1a	gb	\$ 134,221	\$ 141,800	\$ 26,949	\$ 49,900	- \$	\$ 63,900	\$ 140,749	4.86%	99.26%
66					\$ 134,221	\$ 141,800	\$ 26,949	\$ 49,900	- \$	\$ 63,900	\$ 140,749	4.86%	99.26%
67													
68	FGP	foster grandparents	4.2b	gb	\$ 11,396	\$ 11,966	\$ 1,377	\$ 7,120	- \$	\$ 3,382	\$ 11,879	4.24%	99.27%
69					\$ 11,396	\$ 11,966	\$ 1,377	\$ 7,120	- \$	\$ 3,382	\$ 11,879	4.24%	99.27%
70													
71	Good Neighbor	basic material needs	2.1a	gb	\$ 18,127	\$ 18,800	- \$	\$ 5,700	- \$	\$ 13,100	\$ 18,800	3.71%	100.00%
72	Good Neighbor	basic material needs	2.1a	lo	\$ -	\$ -	- \$	- \$	- \$	- \$	- \$	-	-
73	Good Neighbor	healthy food vouchers	2.1a	gb	\$ 6,794	\$ 7,900	- \$	\$ 3,800	- \$	\$ 3,100	\$ 6,900	1.56%	87.34%
74					\$ 24,921	\$ 26,700	- \$	\$ 9,500	- \$	\$ 16,200	\$ 25,700	3.13%	96.25%
75													
76	Girl Scouts	youth dev/setl adj	3.2a		\$ 9,650	\$ 10,300	- \$	\$ 10,252	- \$	- \$	\$ 10,252	6.24%	99.53%
77					\$ 9,650	\$ 10,300	- \$	\$ 10,252	- \$	- \$	\$ 10,252	6.24%	99.53%

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	LW	GSB	City	Total	%Change	%Funded
78													
79	HIRTA	transportation - County	2.3d	gb	\$ 89,163	\$ 110,000	\$ 106,250	\$ 2,163	\$ -	\$ -	\$ 108,413	21.59%	98.56%
80	HIRTA	transportation - County	2.3d	lo	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	0.00%	100.00%
81	HIRTA	transportation - City	2.3d	gb	\$ 40,640	\$ 38,000	\$ -	\$ 6,683	\$ -	\$ 38,000	\$ 44,683	9.95%	117.59%
82	HIRTA	transportation - Iowa City	2.3d	gb	\$ 12,000	\$ 10,208	\$ -	\$ 4,000	\$ -	\$ 2,000	\$ 6,000	-50.00%	58.78%
83					\$ 144,803	\$ 161,208	\$ 109,250	\$ 12,846	\$ -	\$ 40,000	\$ 162,096	11.94%	100.55%
84													
85	HSS	day care adults adult day care	1.4a	mh	\$ 51,730	\$ 59,854	\$ -	\$ 7,566	\$ -	\$ 49,111	\$ 56,677	9.56%	94.69%
86	HSS	home del meals	1.4d	gb	\$ 11,276	\$ 29,609	\$ 13,110	\$ 10,942	\$ -	\$ -	\$ 24,052	113.30%	81.23%
87	HSS	home del meals	1.4d	lo	\$ 290	\$ 320	\$ 320	\$ -	\$ -	\$ -	\$ 320	10.34%	100.00%
88	HSS	congregate meals	1.4e	gb	\$ 36,017	\$ 46,742	\$ 13,673	\$ 5,320	\$ -	\$ 26,405	\$ 45,398	26.05%	97.12%
89	HSS	congregate meals	1.4e	lo	\$ 165	\$ 182	\$ 182	\$ -	\$ -	\$ -	\$ 182	10.30%	100.00%
90	HSS	activity & resource center (Bill Payer)	2.3e	gb	\$ 6,810	\$ 6,810	\$ 3,200	\$ 3,610	\$ -	\$ -	\$ 6,810	0.00%	100.00%
91	HSS	service coordination outreach	4.2c	gb	\$ 83,553	\$ 87,731	\$ 31,097	\$ 22,447	\$ -	\$ 34,187	\$ 87,731	5.00%	100.00%
92	HSS	service coordination outreach	4.2c	lo	\$ 618	\$ 649	\$ 625	\$ -	\$ -	\$ -	\$ 625	96.30%	100.00%
93	HSS	service coordination friendly visitor	4.2c	gb	\$ 15,640	\$ 15,640	\$ 8,240	\$ 1,229	\$ -	\$ 6,171	\$ 15,640	0.00%	100.00%
94	HSS	act & res center	4.2d	gb	\$ 35,905	\$ 35,905	\$ -	\$ 3,405	\$ -	\$ 32,500	\$ 35,905	0.00%	100.00%
95					\$ 242,004	\$ 283,442	\$ 70,447	\$ 54,519	\$ -	\$ 148,374	\$ 273,340	12.95%	96.44%
96													
97	HMWd	com clinics clinics&hth educ	1.1a	ph	\$ 101,700	\$ 113,500	\$ 84,760	\$ 8,980	\$ 900	\$ 14,380	\$ 109,020	7.20%	96.05%
98	HMWd	in home nursing RN skilled nursing	1.1b	ph	\$ 47,200	\$ 54,470	\$ 48,134	\$ 3,685	\$ -	\$ -	\$ 51,819	9.79%	95.13%
100	HMWd	Home Based Hospice	1.1c	ph	\$ 45,800	\$ 49,500	\$ 32,580	\$ 15,080	\$ -	\$ -	\$ 47,660	4.06%	96.28%
101	HMWd	in-home hth monitoring	1.4b	ph	\$ 7,600	\$ 9,000	\$ 6,080	\$ 2,506	\$ -	\$ -	\$ 8,586	12.97%	95.40%
102	HMWd	home hth assistance	1.4c	ph	\$ 121,690	\$ 136,150	\$ 102,940	\$ 17,020	\$ -	\$ 10,900	\$ 130,860	7.54%	96.11%
103	HMWd	home del meals	1.4d	ph	\$ 24,800	\$ 37,000	\$ 16,040	\$ 8,000	\$ -	\$ 11,000	\$ 35,040	41.29%	94.70%
104					\$ 348,790	\$ 399,620	\$ 290,534	\$ 55,271	\$ 900	\$ 36,280	\$ 382,985	9.80%	95.84%
105													
106	LegalAid	legal aid society Legal Aid Civil	2.2c	gb	\$ 168,790	\$ 182,422	\$ 75,022	\$ 13,404	\$ 7,026	\$ 80,675	\$ 176,127	4.35%	96.55%
107	LegalAid	legal aid society Legal Aid Civil	2.2c	lo	\$ 2,500	\$ 4,000	\$ 3,700	\$ -	\$ -	\$ -	\$ 3,700	92.50%	96.46%
108					\$ 171,290	\$ 186,422	\$ 78,722	\$ 13,404	\$ 7,026	\$ 80,675	\$ 179,827	4.98%	96.46%
109													
110	LSI	Support Community Living	1.3a	mh	\$ 13,865	\$ 13,865	\$ 12,419	\$ -	\$ -	\$ -	\$ 12,419	-10.43%	89.57%
111	LSI	crisis intervention crisis childcare	2.3e	gb	\$ 10,280	\$ 12,336	\$ 1,360	\$ 7,165	\$ -	\$ 2,825	\$ 11,350	10.41%	92.01%
112	LSI	family dev/ed family ed prog	4.1a	gb	\$ 8,144	\$ 12,987	\$ -	\$ 12,987	\$ -	\$ -	\$ 12,987	59.47%	100.00%
113	LSI	family dev/ed MELD	4.1a	gb	\$ 5,958	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
114	LSI	parents as teachers	4.1a	gb	\$ -	\$ 10,500	\$ -	\$ 9,000	\$ -	\$ -	\$ 9,000	85.71%	92.09%
117					\$ 38,247	\$ 49,688	\$ 13,779	\$ 29,152	\$ -	\$ 2,825	\$ 45,756	19.63%	92.09%
118													
119	MSL	Enclave	1.3i	mh	\$ 5,000	\$ 10,000	\$ 7,940	\$ -	\$ -	\$ -	\$ 7,940	58.80%	79.40%
121	MSL	Day Habilitation Services	1.3j	mh	\$ -	\$ 12,000	\$ 8,700	\$ -	\$ -	\$ -	\$ 8,700	72.50%	72.50%
122	MSL	Supported Community Living (daily)	1.3a	mh	\$ -	\$ 32,300	\$ 20,920	\$ -	\$ -	\$ -	\$ 20,920	64.77%	64.77%
123	MSL	Supported Community Living (hourly)	1.3a	mh	\$ -	\$ 7,700	\$ 4,620	\$ -	\$ -	\$ -	\$ 4,620	60.00%	60.00%
124					\$ 5,000	\$ 10,000	\$ 42,180	\$ -	\$ -	\$ -	\$ 42,180	743.60%	421.80%

	A	B	C	D	E	F	G	H	I	J	K	L	M
3	Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	LIV	GSB	City	Total	%Change	%Funded
125	MICA	community clinics child dental	1.1a	gb	\$ 8,350	\$ 7,500	900	\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	-10.18%	100.00%
126	MICA	Dental Clinics	1.1a	gb	\$ 14,365	\$ 15,215	\$ 2,747	\$ 3,891	\$ 632	\$ 7,891	\$ 15,161	5.54%	99.65%
127	MICA	community clinics flouride	1.1a	gb	\$ 2,400	\$ 2,400	150	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
129	MICA	food pantry	2.1a	gb	\$ 23,251	\$ 23,251	\$ 1,432	\$ 6,052	\$ -	\$ 15,767	\$ 23,251	0.00%	100.00%
130	MICA	family dev/ed	4.1a	gb	\$ 21,576	\$ 21,576	\$ 6,704	\$ 7,940	\$ -	\$ 6,932	\$ 21,576	0.00%	100.00%
131	MICA	family dev/ed	4.1a	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	100.00%
132	MICA	family dev/ed	4.1a	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	100.00%
133	MICA	family development	4.1a	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	100.00%
134	MICA	family development	4.1a	lo	\$ 69,942	\$ 69,942	\$ 11,933	\$ 23,008	\$ 1,882	\$ 33,065	\$ 69,888	-0.08%	99.92%
135	NAMI	emerg assistance for basic materials	2.1a	gb	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	0.00%	100.00%
136	NAMI	family & consumer education	4.3b	gb	\$ 5,410	\$ 5,875	\$ -	\$ 5,875	\$ -	\$ -	\$ 5,875	8.60%	100.00%
137	NAMI	public education & awareness	4.3a	gb	\$ 4,185	\$ 4,650	\$ -	\$ 4,200	\$ -	\$ 450	\$ 4,650	11.11%	100.00%
138	NAMI	family & consumer support	4.3b	gb	\$ 6,975	\$ 7,525	\$ -	\$ 7,520	\$ -	\$ -	\$ 7,520	7.81%	99.93%
139	NAMI	wellness center	4.3b	gb	\$ 14,000	\$ 26,851	\$ 3,000	\$ 18,851	\$ -	\$ 5,000	\$ 26,851	90.36%	100.00%
140	NAMI	wellness center	4.3b	gb	\$ 34,070	\$ 48,401	\$ 6,500	\$ 36,446	\$ -	\$ 5,450	\$ 48,396	42.05%	99.99%
141	NAMI	wellness center	4.3b	gb	\$ 34,070	\$ 48,401	\$ 6,500	\$ 36,446	\$ -	\$ 5,450	\$ 48,396	42.05%	99.99%
142	Red Cross	aid disaster victims disaster services	2.3c	gb	\$ 35,600	\$ 45,000	\$ 874	\$ 16,794	\$ -	\$ 9,000	\$ 26,668	-25.09%	59.26%
143	Red Cross	CPR first aid training health & safety	2.3g	gb	\$ 6,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
144	Red Cross	service military armed forces emerg	4.1c	gb	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	0.00%	100.00%
145	Red Cross	service military armed forces emerg	4.1c	gb	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	0.00%	100.00%
146	Red Cross	service military armed forces emerg	4.1c	gb	\$ 44,580	\$ 47,000	\$ 874	\$ 18,794	\$ -	\$ 9,000	\$ 28,668	-35.69%	61.00%
147	Red Cross	service military armed forces emerg	4.1c	gb	\$ 44,580	\$ 47,000	\$ 874	\$ 18,794	\$ -	\$ 9,000	\$ 28,668	-35.69%	61.00%
157	RSVP	disaster resp volunteer	2.3c	gb	\$ 5,050	\$ 5,800	\$ 500	\$ -	\$ -	\$ 5,300	\$ 5,800	14.85%	100.00%
158	RSVP	disaster resp volunteer	2.3c	lo	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
159	RSVP	transportation	2.3d	gb	\$ 3,795	\$ 4,600	\$ 575	\$ 3,500	\$ -	\$ 400	\$ 4,475	17.92%	97.28%
160	RSVP	volunteer mgmnt	4.2b	gb	\$ 57,100	\$ 59,500	\$ 18,000	\$ 20,240	\$ -	\$ 21,200	\$ 59,440	4.10%	99.90%
162	RSVP	volunteer mgmnt	4.2b	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
163	RSVP	volunteer mgmnt	4.2b	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
164	RSVP	volunteer mgmnt	4.2b	lo	\$ 66,295	\$ 69,900	\$ 19,075	\$ 23,740	\$ -	\$ 26,900	\$ 69,715	5.16%	99.74%

A	B	C	D	E	F	G	H	I	J	K	L	M
Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	LW	GSB	City	Total	%Change	%Funded
3												
165	Orch PI	3.1g	gb	\$ 10,300	\$ 10,300	\$ 3,487	\$ -	\$ -	\$ 6,165	\$ 9,652		
166	child care provider training			\$ 10,300	\$ 10,300	\$ 3,487	\$ -	\$ -	\$ 6,165	\$ 9,652		
167												
168												
169	Stime	3.1a	gb	\$ 20,480	\$ 19,140	\$ 7,700	\$ 11,440	\$ -	\$ -	\$ 19,140	-6.54%	100.00%
171	Stime	3.1b	gb	\$ 56,295	\$ 66,120	\$ 22,503	\$ 37,810	\$ -	\$ -	\$ 60,313	7.14%	91.22%
173	Stime	3.1c	gb	\$ 812	\$ 870	\$ 350	\$ 520	\$ -	\$ -	\$ 870	7.14%	100.00%
175	Stime	3.1d	gb	\$ 812	\$ 870	\$ 350	\$ 520	\$ -	\$ -	\$ 870	7.14%	100.00%
177	pre-school			\$ 78,399	\$ 87,000	\$ 30,903	\$ 50,290	\$ -	\$ -	\$ 81,193	3.56%	93.33%
178												
179	TSA	2.1a	gb	\$ -	\$ 5,460	\$ -	\$ 2,730	\$ -	\$ 2,730	\$ 5,460		100.00%
180	TSA	2.1a	gb	\$ -	\$ 31,000	\$ -	\$ 5,700	\$ 1,000	\$ 13,100	\$ 19,800		63.87%
181	TSA	2.3c	gb	\$ -	\$ 11,025	\$ 1,000	\$ 1,000	\$ -	\$ 2,000	\$ 4,000		36.28%
182	TSA	2.3c	gb	\$ -	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ 6,667	\$ 11,667		46.67%
183				\$ -	\$ 72,485	\$ 1,000	\$ 14,430	\$ 1,000	\$ 24,497	\$ 40,927		56.46%
184												
185	UCC	3.1a	gb	\$ 52,654	\$ 55,076	\$ 5,367	\$ 4,692	\$ 25,233	\$ 19,528	\$ 54,820	4.11%	99.54%
186	UCC	3.1b	gb	\$ 58,306	\$ 61,221	\$ 4,686	\$ 7,336	\$ 25,017	\$ 23,704	\$ 60,943	4.52%	99.55%
187	UCC	3.1c	gb	\$ 3,004	\$ 3,417	\$ -	\$ -	\$ 3,417	\$ -	\$ 3,417	13.75%	100.00%
188	UCC	3.1d	gb	\$ 12,056	\$ 12,396	\$ -	\$ -	\$ 12,396	\$ -	\$ 12,396	2.82%	100.00%
190	UCC	3.1h	gb	\$ 2,485	\$ 3,729	\$ 473	\$ 1,025	\$ 1,389	\$ 788	\$ 3,675	47.89%	98.55%
191				\$ 128,505	\$ 135,839	\$ 10,526	\$ 13,253	\$ 67,452	\$ 44,020	\$ 135,251	5.25%	99.57%
192												
193	VolCent	4.2b	gb	\$ 60,490	\$ 65,640	\$ 660	\$ 55,440	\$ 3,500	\$ 6,000	\$ 65,600	8.45%	99.94%
195	VolCent	4.3b	gb	\$ 4,692	\$ 8,800	\$ -	\$ 7,000	\$ 800	\$ 1,000	\$ 8,800	87.55%	100.00%
197				\$ 65,182	\$ 74,440	\$ 660	\$ 62,440	\$ 4,300	\$ 7,000	\$ 74,400	14.14%	99.95%

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Agency	Service	Index	CO	Rec 12/13	Req 13/14	County	UW	CSB	City	Total	%Change	%Funded
198													
199	YSS	health safety/svc sub abuse outpatient	1.1e	gb	\$ 8,600	\$ 9,500	\$ -	\$ 2,180	\$ -	\$ 6,830	\$ 9,010	4.77%	94.84%
200	YSS	primary trimm/hlth mtnt finly crsling	1.2b	gb	\$ 60,420	\$ 75,732	\$ 4,034	\$ 18,046	\$ -	\$ 47,200	\$ 69,280	14.66%	91.48%
201	YSS	emrg. Asst. shelter roscdale	2.1a	gb	\$ 51,580	\$ 53,000	\$ -	\$ 18,000	\$ -	\$ 35,000	\$ 53,000	2.75%	100.00%
203	YSS	Storks Nest	2.1a	lo	\$ 250	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ 300	20.00%	100.00%
204	YSS	Storks Nest	2.3a	gb	\$ 6,915	\$ 10,000	\$ 157	\$ 2,000	\$ 750	\$ 5,996	\$ 8,903	28.75%	89.03%
205	YSS	srvc coord mentoring united & GRIP& no fe	3.2a	gb	\$ 44,739	\$ 74,551	\$ 9,308	\$ 21,800	\$ 840	\$ 15,000	\$ 46,948	4.94%	62.97%
206	YSS	srvc coord mentoring united & GRIP& no fe	3.2a	lo	\$ 1,070	\$ 2,868	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	40.19%	52.30%
207	YSS	youth dev/social adjust Nevada	3.2a	je	\$ 44,756	\$ 47,000	\$ -	\$ 20,600	\$ -	\$ 26,000	\$ 46,600	4.12%	99.15%
208	YSS	foster youth council AMP	3.2a	gb	\$ -	\$ 5,650	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
209	YSS	foster youth council AMP	3.2a	lo	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
210	YSS	employment assist youth-skills	3.2c	je	\$ 24,100	\$ 25,200	\$ -	\$ 6,700	\$ -	\$ 18,500	\$ 25,200	4.56%	100.00%
211	YSS	out of school-kids club prog	3.2d	gb	\$ 11,353	\$ 13,000	\$ 420	\$ 10,920	\$ 1,500	\$ -	\$ 12,840	13.10%	98.77%
212	YSS	out of school-kids club prog	3.2d	lo	\$ 778	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	28.53%	100.00%
213	YSS	family dev/ed pathways, F&DSS	4.1a	je	\$ 17,669	\$ 18,000	\$ -	\$ 7,000	\$ 2,000	\$ 9,000	\$ 18,000	1.87%	100.00%
215	YSS	pub ed/aware substance abuse ed	4.3a	gb	\$ 37,921	\$ 40,000	\$ -	\$ 11,000	\$ -	\$ 26,921	\$ 37,921	0.00%	94.80%
216	YSS	pub ed/aware child abuse kidability	4.3a	gb	\$ 21,350	\$ 23,750	\$ 2,250	\$ 13,000	\$ -	\$ 8,400	\$ 23,650	10.77%	99.58%
217	YSS	pub ed/aware child abuse kidability	4.3a	lo	\$ 750	\$ 1,000	\$ 875	\$ -	\$ -	\$ -	\$ 875	16.67%	87.50%
220	YSS	pub ed/aware AIDS	4.3a	gb	\$ 3,819	\$ 3,709	\$ -	\$ 1,209	\$ 2,500	\$ -	\$ 3,709	-2.88%	100.00%
221	YSS	adolescent pregnancy prevention	4.3a	gb	\$ 250	\$ 1,450	\$ -	\$ -	\$ -	\$ 750	\$ 750	51.72%	100.00%
222	YSS	adolescent pregnancy prevention	4.3a	lo	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
223					\$ 336,320	\$ 406,060	\$ 19,844	\$ 132,455	\$ 7,590	\$ 199,597	\$ 359,486	6.89%	88.53%
224													
225	YWCA	youth dev/social adl girls pwr	3.2a		\$ 2,890	\$ 2,950	\$ -	\$ 2,950	\$ -	\$ -	\$ 2,950	2.08%	100.00%
226	YWCA	advocacy soc dev/implnt descrimtion	4.3b		\$ 5,717	\$ 5,850	\$ -	\$ 5,850	\$ -	\$ -	\$ 5,850	2.33%	100.00%
227	YWCA	advocacy soc dev/implnt support	4.3b		\$ 5,238	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	14.55%	100.00%
228	YWCA	informal ed training-students/comm	4.3e		\$ 1,070	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ 1,100	2.80%	100.00%
229					\$ 14,915	\$ 15,900	\$ -	\$ 15,900	\$ -	\$ -	\$ 15,900	6.60%	100.00%
230													
231													
232													
233					\$ 3,136,856	\$ 3,623,151	\$ 1,193,438	\$ 874,140	\$ 138,178	\$ 1,068,220	\$ 3,273,976	4.37%	90.36%
234													
235													

The County recommendations for services paid for by mental health funds (panels 1 & 2) are merely placeholders until the amount of mental health dollars available is known.

Point-in-Time Count IA-501 Iowa Balance of State CoC

Inventory Count Date: 1/29/2014

Population: Sheltered and Unsheltered Count

Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	114	229	5	348
Total Number of persons (Adults & Children)	355	752	20	1,127
Number of Persons (under age 18)	223	504	12	739
Number of Persons (18 - 24)	30	61	1	92
Number of Persons (over age 24)	102	187	7	296

Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Female	224	471	13	708
Male	131	281	7	419
Transgender	0	0	0	0

Ethnicity (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic/Non-Latino	321	661	19	1,001
Hispanic/Latino	34	91	1	126

Point-in-Time Count IA-501 Iowa Balance of State CoC

Race (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
White	157	409	13	579
Black or African-American	150	262	6	418
Asian	0	1	0	1
American Indian or Alaska Native	8	4	0	12
Native Hawaiian or Other Pacific Islander	1	2	1	4
Multiple Races	39	74	0	113

Inventory Count Date: 1/29/2014
 Population: Sheltered and Unsheltered Count

Persons in Households with only Children

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	1	4	0	5
Total Number of one-child Households	1	3	0	4
Total Number of multi-child Households	0	1	0	1
Total number of person (under age 18)	1	5	0	6
Number of children in multi-child households	0	2	0	2

Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Female	0	4	0	4
Male	1	1	0	2
Transgender	0	0	0	0

Ethnicity (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic/Non-Latino	1	3	0	4
Hispanic/Latino	0	2	0	2

Point-in-Time Count IA-501 Iowa Balance of State CoC

Race (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
White	1	2	0	3
Black or African-American	0	2	0	2
Asian	0	0	0	0
American Indian or Alaska Native	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
Multiple Races	0	1	0	1

Inventory Count Date: 1/29/2014

Population: Sheltered and Unsheltered Count

Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	460	301	0	41	802
Total Number of persons (Adults)	460	301	0	45	806
Number of Persons (18 - 24)	50	41	0	2	93
Number of Persons (over age 24)	410	260	0	43	713

Gender (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	123	104	0	3	230
Male	336	197	0	42	575
Transgender	1	0	0	0	1

Ethnicity (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	434	288	0	45	767
Hispanic/Latino	26	13	0	0	39

Point-in-Time Count IA-501 Iowa Balance of State CoC

Race (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	332	241	0	42	615
Black or African-American	110	40	0	3	153
Asian	6	1	0	0	7
American Indian or Alaska Native	4	3	0	0	7
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	8	16	0	0	24

Date of PIT Count: 1/29/2014

Population: Sheltered and Unsheltered Count

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	575	534	0	46	1,155
Total Number of Persons	816	1,058	0	65	1,939
Number of Children (under age 18)	224	509		12	745
Number of Persons (18 to 24)	80	102	0	3	185
Number of Persons (over age 24)	512	447	0	50	1,009

Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	347	579	0	16	942
Male	468	479	0	49	996
Transgender	1	0	0	0	1

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	756	952	0	64	1,772
Hispanic/Latino	60	106	0	1	167

Race

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	490	652	0	55	1,197
Black or African-American	260	304	0	9	573

Point In Time Summary for IA-501 - Iowa Balance of State CoC

Asian	6	2	0	0	8
American Indian or Alaska Native	12	7	0	0	19
Native Hawaiian or Other Pacific Islander	1	2	0	1	4
Multiple Races	47	91	0	0	138

CPMP Version 2.0		Grantee Name: City of Ames			
Project Name: General Administration					
Description:		IDIS Project #:	UOG Code: IA190138 AMES		
Location: City of Ames		Priority Need Category			
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.		Select one:	Planning/Administration		
Explanation: General Program Administration					
Expected Completion Date: 6/30/2014					
Objective Category		Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, _____			
Outcome Categories		2, _____			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, _____			
Project-level Accomplishments	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	98,274	Fund Source:	Proposed Amt.
		Actual Amount	75,476		Actual Amount
	CDBG	Proposed Amt.	\$36,868	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	106,909	Fund Source:	Proposed Amt.
		Actual Amount	68,589		Actual Amount
	CDBG	Proposed Amt.	22,174	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	89,804	Fund Source:	Proposed Amt.
		Actual Amount	89,074		Actual Amount
	CDBG	Proposed Amt.	21,574	Fund Source:	Proposed Amt.
		Actual Amount	4,155		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	102,255	Fund Source:	Proposed Amt.
		Actual Amount	102,561		Actual Amount
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	101,834	Fund Source:	Proposed Amt.
		Actual Amount	101,834		Actual Amount
	CDBG	Proposed Amt.	22,174	Fund Source:	Proposed Amt.
		Actual Amount	7,502		Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Neighborhood Public Infrastructure Improvements Program				
Description:	IDIS Project #: UOG Code: IA190138 AMES			
A new program starting in 2008-09, the Neighborhood Curb Replacement Program objective will be to target neighborhood Census Tracts designated as low and moderate-income (where at least 51% of the households have incomes at 80% or less of AMI) with the replacement of curb and gutter that have deteriorated and are causing premature pavement failure. The overall goal of the program is to preserve and enhance the viability and aesthetics of our core existing neighborhoods.				
Location: LMI Census Tracts	Priority Need Category			
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	Select one: Public Facilities			
Expected Completion Date:	Explanation:			
30-Jun-14				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons			
<input type="checkbox"/> Affordability	2			
<input checked="" type="checkbox"/> Sustainability	3			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
03K Street Improvements 570.201(c)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
Program Year 2	CDBG Proposed Amt.	325,000	Fund Source: Proposed Amt.	
	Actual Amount	367,575	Actual Amount	
	Other Proposed Units	3,000 Linear F	Fund Source: Proposed Amt.	
	Actual Units	4,129 Linear F	Actual Amount	
Program Year 3	CDBG Proposed Amt.	406,297	Accompl. Type: Proposed Units	
	Actual Amount	407,400	Actual Units	
	Fund Source: Proposed Amt.		Accompl. Type: Proposed Units	
	Actual Amount		Actual Units	
Program Year 4	11 Public Facilities Proposed Units	1,234 LF	Accompl. Type: Proposed Units	
	Actual Units	7,805 LF	Actual Units	
	CDBG Proposed Amt.	378,896	Accompl. Type: Proposed Units	
	Actual Amount		Actual Units	
Program Year 5	11 Public Facilities Proposed Units	1,616.80 lineal	Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	CDBG Proposed Amt.	450,000	Accompl. Type: Proposed Units	
	Actual Amount	442,124	Actual Units	
Program Year 5	Fund Source: Proposed Amt.		Accompl. Type: Proposed Units	
	Actual Amount		Actual Units	
	11 Public Facilities Proposed Units	1,635 linear ft	Accompl. Type: Proposed Units	
	Actual Units	3,394 sq yards	Actual Units	

Project Name: Neighborhood Sustainability Program/Operation and Repair (Acquisition/Reuse)		
Description:	IDIS Project #: UOG Code: IA190138 AMES	
A new program under the Neighborhood Sustainability Program, start date delayed until 2009-10, the program will address the housing needs of low and moderate-income single-family homeowners in the community. CDBG funds are being used to provide financial assistance to make needed home repair improvements. The overall goal of the Neighborhood Housing Improvement Program is to allow single-family homeowners to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability.		
Location: City-wide	Priority Need Category	
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: 30-Jun-14		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives		
1, Improve access to affordable owner housing		
2, Increase the availability of affordable owner housing		
3,		
Project-level Accomplishments	Accompl. Type: Proposed 20	Accompl. Type: Proposed
	Underway	Underway
	Complete 0	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
14A Rehab, Single-Unit Residential 570.202 Matrix Codes		
14H Rehabilitation Administration 570.202 Matrix Codes		
Matrix Codes Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Program Year 2	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Program Year 3	CDBG Proposed Amt. 86,296	Fund Source: Proposed Amt.
	Actual Amount 39,832	Actual Amount
	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units 0	Accompl. Type: Proposed Units
Actual Units 2	Actual Units	Actual Units
Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Program Year 4	CDBG Proposed Amt. 62,500	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units 1	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units
Program Year 5	CDBG Proposed Amt. 103,000	Fund Source: Proposed Amt.
	Actual Amount 69,922	Actual Amount
	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units 2	Accompl. Type: Proposed Units
Actual Units 1	Actual Units	Actual Units
Accompl. Type: Proposed Units	Actual Units	Accompl. Type: Proposed Units
Actual Units	Actual Units	Actual Units

Project Name: Neighborhood Sustainability-Dangerous Buildings Program-Slum and Blight					
Description:	IDIS Project #: UOG Code: IA190138 AMES				
Under this program the City will seek to acquire, relocated displaced persons (if necessary), and demolish properties remaining within the 1% annual change flood (100-year flood) and the floodway fringe as a matter of good floodplain management, public safe					
Location: 328 S. Russell Avenue	Priority Need Category				
Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	Select one: Other				
Expected Completion Date: 6/30/2014	Explanation: Up to 30% of CDBG funds can be utilized to meet the National Objective of Slum & Blight. The City has determined that properties remaining in the (100-year floodplain) that have been affected by recent flooding events and/or qualifies as blight and should				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
Project-level Accomplishments	11 Public Facilities	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
02 Disposition 570.201(b)	Matrix Codes				
08 Relocation 570.201(i)	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	CDBG	Proposed Amt.	35,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	45,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	48,021	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Neighborhood Sustainability Program/Homebuyer Assistance Program					
Description:	IDIS Project #: UOG Code: IA190138 AMES				
The program will continue to seek to assist first-time homebuyer with incomes at or below 80% of AMI with downpayment, closing cost assistance, and affordability assistance to purchase single-family homes. The overall goal of the Down Payment and Closing Cost Assistance Program is to allow low and moderate-income households gain access to housing and/or improve their housing status.					
Location: City-wide	Priority Need Category				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 6/30/2014					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	Improve access to affordable owner housing				
2	Increase the availability of affordable owner housing				
3					
Project-level Accomplishments	01 People	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	110,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	CDBG	Proposed Amt.	5,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount	5,000		Actual Amount
	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount	5,000		Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Neighborhood Sustainability Program/Housing Improvement Program		
Description:	IDIS Project #: UOG Code: IA190138 AMES	
A new program under the Neighborhood Sustainability Program, start date delayed until 2009-10, the program will address the housing needs of low and moderate-income single-family homeowners in the community. CDBG funds are being used to provide financial assistance to make needed home repair improvements. The overall goal of the Neighborhood Housing Improvement Program is to allow single-family homeowners to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability.		
Location: City-wide	Priority Need Category	
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: 30-Jun-14		
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, Improve the quality of owner housing	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed 20	Accompl. Type: Proposed
	Underway	Underway
	Complete 0	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
14A Rehab: Single-Unit Residential 570.202	Matrix Codes	
14H Rehabilitation Administration 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. 587,267	Fund Source: Proposed Amt.
	Actual Amount 5,516	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	10 Housing Units Proposed Units 20	Accompl. Type: Proposed Units
	Actual Units 0	Actual Units
Program Year 2	CDBG Proposed Amt. 242,504	Fund Source: Proposed Amt.
	Actual Amount 0	Actual Amount
	CDBG Proposed Amt. 10,000	Fund Source: Proposed Amt.
	Actual Amount 0	Actual Amount
	10 Housing Units Proposed Units 20	Accompl. Type: Proposed Units
	Actual Units 0	Actual Units
Program Year 3	Fund Source: Proposed Amt. 366,296	Fund Source: Proposed Amt.
	Actual Amount 0	Actual Amount
	CDBG Proposed Amt. 85,466	Fund Source: Proposed Amt.
	Actual Amount 0	Actual Amount
	10 Housing Units Proposed Units 15	Accompl. Type: Proposed Units
	Actual Units 0	Actual Units
Program Year 4	CDBG Proposed Amt. 414,500	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	CDBG Proposed Amt. 11,522	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	10 Housing Units Proposed Units 20	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 5	CDBG Proposed Amt. 278,012	Fund Source: Proposed Amt.
	Actual Amount 0	Actual Amount
	CDBG Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	10 Housing Units Proposed Units 20	Accompl. Type: Proposed Units
	Actual Units 0	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units 0	Actual Units	

Project Name: Renter Affordability Program (Deposit and/or First Month's Rent Assistance)					
Description:	IDIS Project #: 1 UOG Code: IA190138 AMES				
This program will continue to address the housing needs for very low- and extremely low-income households. CDBG funds are being used to close a financial gap by assisting with deposits for rents, and/or first month rent payments. The overall goal of the Renter Affordability Program is to allow very low- and low-income households to gain access to decent, safe, and sanitary housing, to improve their housing status, and/or maintain or find employment.					
Location: City-wide	Priority Need Category				
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve the services for low/mod income persons				
Project-level Accomplishments	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete	43		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
05 Public Services (General) 570.201(e) 05E Transportation Services 570.201(e)					
06 Interim Assistance 570.201(f) Matrix Codes					
05T Security Deposits (If HOME, not part of 5% Admin c Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	84,485	Fund Source:	Proposed Amt.
		Actual Amount	8,734		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	43		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	85,132	Fund Source:	Proposed Amt.
		Actual Amount	1,313		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	12		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	80,000	Fund Source:	Proposed Amt.
		Actual Amount	8,885		Actual Amount
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units	12		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	77,000	Fund Source:	Proposed Amt.
		Actual Amount	21,780		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	35		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

2013-14

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

CITY OF AMES
PLANNING AND HOUSING DEPARTMENT
515 CLARK AVE
AMES, IA 50010
515-239-5400



CONDUCTED IN COOPERATION WITH COMMUNITY
DEVELOPMENT DATA INFORMATION AND ANALYSIS
LABORATORY (CD-DIAL)/ INSTITUTE FOR DESIGN
RESEARCH AND OUTREACH (IDRO), IOWA STATE
UNIVERSITY

**A PROJECT OF THE CITY OF AMES HOUSING
DIVISION, COMMUNITY DEVELOPMENT BLOCK
GRANT PROGRAM (CDBG), AMES, IOWA**

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE, 2013-14

Section 6 **Conclusions and Recommendations**

The analysis of impediments to fair housing choices in Ames, Iowa includes secondary data analysis on housing characteristics and some demographic composition of the population. Of the 23,662 housing units in Ames, 96% are occupied, 4% are vacant. Of the occupied housing units, 57% are renter-occupied. The homeowner vacancy rate is 1.6% and 2.0% for rental. Houses in the city are fairly new with 22% built after 2000. Since 1990s the west and north areas of the city have experienced progressive housing development of apartment complexes, middle-to-upper-income single family housing, and mixed use residential/commercial construction projects. South part of Ames are experiencing same pattern of housing development.

Housing consumers are in general, satisfied with their rental/owned housing units in terms of overall condition, cost, location, accessibility and amenities.

The vast majority of housing consumers stated that they had reasonable access to the public transportation system (both distance to bus stop and adequate frequency).

Housing discrimination is not a major issue in Ames as perceived by both housing consumers and housing producers/providers. Only 5% (compared to 2008 survey of 6%) reported that they had experienced housing discrimination (8.4% of the subsidized housing renters, 4.1% of renters and 2.5% of homeowners). Only 5 of the respondents actually filed a housing discrimination complaint.

When housing producer/provider were asked of their perceived concerns in the provision of housing, financial aspects related to housing provision turned out to be the main concerns in the provision of housing to Ames residents. Affordability, availability of affordable housing and other related financial resources were among top four areas of concern. These above concerns were already mentioned in 2008 survey and still persist up to the present.

This finding is consistent to the perceived barriers by housing consumers (renters, subsidized housing renters, and homeowners) and housing producer/providers. For owning a house, “cost of housing” was consistently the top 1st rated barrier for both 2008 and 2013. “Excessive down-payment” was the top 2nd barrier as perceived by 2013 housing producer/provider and so with 2008 general population.

For renting, “lack of available decent rental units, in affordable prices ranges” was consistently the 1st barrier as perceived by all groups of respondents for both 2008 and 2013 surveys except for 2013 renter respondents. Cost of housing” was the top 1st barrier according to the 2013 renter respondents and 2nd for subsidized rental respondents.

Data from 2008-2012 American Community Survey indicates that the vacancy rate for rental units in the City of Ames was only 2% for 2012. The rental vacancy rate is a lot lower than the state average of 6.4%. This was echoed by a comments made in the housing listening sessions when some participants commented that there was an unavailability of rental apartments due to high demand from ISU students .

Looking at the availability and affordability of rental units for **extremely low-income households** revealed that there was a housing gap for this income group level. Caution should be used in interpreting this data. The unit of analysis is households (which include students) not families. This data was obtained from one of the required information needed for the preparation of the City of Ames Consolidated Plan. According 2006-2010 CHAS data, there were 4,355 extremely low-income households in the City of Ames with only 965 rental units affordable to 30% HAMFI. This gives a **housing gap of 3,390 rental housing units**. Of these affordable rental units, none were vacant, and **only 505 units (52%) were occupied by extremely low income households**. The rest (48% or 460 rental units) were occupied by households other than extremely low income group. This means that there was still a big gap in the availability of rental housing units and almost half of housing units that were affordable to extremely low-income households were being occupied by higher income households.

In comparison with another university town, Iowa City, Iowa City needed more rental units for extremely low income houses compared to City of Ames (4,685 and 3390 rental units, respectively). However, in terms of percent distribution, the housing gap was almost the same (78% for Ames, 76% for Iowa City). However, the City of Ames had a higher rental housing gap when compared to the county (67% for Story County).

HUD also has created a Fair Housing Market Rent (FMR) that determines the appropriate housing costs for renters. This is shown in Tables 12 and 13 of the report. In order for an individual or family to afford renting a two-bedroom unit, without paying more than 30% of their income, they would need an annual income of \$28,800, or a monthly income of \$2,400. According to the 2006-2010 CHAS data, **54% of total renter households or 37% of renter families in Ames spend 30% or more of household income on housing**. This means over half of the renter households or 1/3 of renter families in Ames are experiencing housing cost burden. A housing listening session participant mentioned that she is spending 50% of her income for housing, making it hard for her to make ends meet.

Figure 9 of the report depicts the percentage of residents experiencing a house cost burden by census tract. The area (Tract 5) with highest percentage of residents having a housing cost burden of 75.8% is located at Iowa State premises where ISU students are being housed.

2006-2010 CHAS also provides data to compute the housing cost burden by income level. Based on the data provided by 2006-2010 CHAS, the **extremely low income households had a housing burden of \$266 per month**. This is based on the average household size of 2.25, household income of \$18,050 per year, spending \$421.25 per month on housing cost (including utilities), and HUD's fair market rent (FMR) of \$717 for a two-bedroom unit.

In other words, only 965 rental units (3.8% of total rental units) are affordable to extremely low income group (30% HAMFI), 4,830 rental units (36.4%) for those earning 50% HAMFI and 10,130 rental units (76.2% of total rental units) for those earning 80% of HAMFI.

The perception of the 2013 renter respondents (both general renters and subsidized renter) as cost of housing being one of the impediments to fair housing choice was being supported by CHAS data for 2006-2010. According to this source, there were 7,410 renter households including students who experienced housing problems. Of these, 56% have housing cost burden greater than 50% of their household income, and 36% have housing cost burden greater than 30% but less than or equal to 50% of their household income. On the homeowner side, from total owner households with problems (n=1,059), 35% have housing cost burden greater than 50% of income, and another 61% have housing cost burden greater than 30% but less than or equal to 50% of income.

Other comments mentioned in the housing listening session were rental apartments not very conducive to healthy living, and landlords' practice on charging double rent deposit and/or their deposits not being returned at the end of the rent. Additional comments were that rental rates are being increased at the middle of the contract and some landlords do not accept Section 8 recipients.

Recommendations

Based on the data from the survey, listening sessions and CHAS data, it is clear that the impediments to fair housing choices in Ames were "lack of available, decent rental units in affordable price ranges" and "cost of housing". The following action plans were based on the feedback from public forum and discussion with the city council to address the above impediments:

Impediment No.1 – The Lack of Available Decent Rental Units in Affordable Price Ranges

Goal	Objective	Recommendations	Actions	Funding	TIME FRAME
Utilize and leverage CDBG Funds for Low and Moderate Income Persons through private and public partnerships	Create, expand and maintain Affordable Housing for Homeless and Low-income persons.	i. Increase the supply of affordable rental housing ii. ii. Improve the quality of affordable rental housing iii. iii. Increase the availability of affordable owner-occupied housing iv. iv. Maintain the supply of affordable owner-occupied housing v. v. Increase supply of Mixed-Use Development vi.	Acquisition/Reuse for Affordable Housing: -Purchase of Vacant In-Fill Lots for Development -Purchase of Foreclosure Properties for Rehabilitation Housing Improvement Rehabilitation Programs: • Rental Property Owners	CDBG/ Low-Income Tax Credits/ State and Federal Funds	July 2014- June 2018

Impediment No. 2 –The Cost of Housing

Utilize and leverage CDBG Funds for Low and Moderate Income Persons through private and public partnerships	Create, expand and maintain Affordable Housing for Homeless and Low-income persons.	i. Increase the availability of affordable owner-occupied housing ii. Expand and Maintain Supply of Emergency Shelter and Transitional Housing	1. Rehabilitation Programs: a. Single-family Owners 2. Public Facilities Improvement Program for Non-Profit Organizations	CDBG/ State and Federal Funding/	July 2014- June 2018
	Maintain the Community Development Services in the Community.	i. Provide Temporary Rental Assistance ii. Continue provision of the Public Service Needs for homeless, special populations and low income households (utilities, rent, deposits, childcare, transportation, employment training, substance abuse, health services, legal services, other public service needs) and reduce duplication of services.	1. Renter Affordability Programs a. Deposit & 1st Month's Rent b. Transportation or Assistance	CDBG	July 2014- June 2018

CONSOLIDATED PLAN FIVE-YEAR STRATEGY: PERFORMANCE MEASUREMENT – AMES, IOWA

OBJECTIVE	“SL”	TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS					
OUTCOME	Sustainability	Improve quality/increase of public improvements for overall neighborhood health and safety					
Code	Activity	Funding	Performance Indicators	Fiscal Year-End	Goal	Accomplishments	
SL – 1	Public Facilities Improvement Program	CDBG	Number of Agencies assisted with facility repair improvements, expansions and/or acquisition who serve low & moderate -income clients and/or where at least 51% of the clients are LMI	FY09	6	0	
				FY10	n/a		
				FY11	n/a		
				FY12	n/a		
				FY13	n/a		
				Total	6	0	

OBJECTIVE	"SL"	TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS				
OUTCOME	Sustainability	Improve quality/increase of public improvements for overall neighborhood health and safety				
Code	Activity	Funding	Performance Indicators	Fiscal Year-End	Goal	Accomplishments
SL-1	Neighborhood Public Improvement Program		Amount of street improvements (paving, curbs, gutter, sidewalks, driveway approaches, storm/sewer,) etc. repaired or replace in HUD designed low and moderate-income census tracts	FY09	0	0
				FY10	1,236 LF; 6,159 SY; 128SF	4,669 lf of curb and gutter & new paving; 161sq yds of driveway approaches & sidewalk ramps and 5 truncated domes.
				FY11	1, 234 LF of curb & gutter	7,583 lf of curb and gutter & new street paving, 312 sq yds of driveway approaches & sidewalk ramps; 22 lf of storm sewer pipe; and 136 sq ft of truncated domes.
				FY12	1,474 linear ft. of curb & gutter; 3,101 sq yds of street paving, sidewalk, driveway approaches; & 29 sq yds of truncated dome pads.	Approximately 1,537 linear feet (lf) of curb and gutter, 768.5 lf of new street paving, 327 square yards of driveway approaches, 590 square yards of sidewalk ramps, 589 lf of storm sewer pipe and 168 square feet of truncated domes.
				FY13	1,635 linear feet of curb & gutter; 3,789 sq yds of street paving, driveway approaches; 64 sq ft of truncated dome pads	Installation of 3,394 square yards of new full depth pavement (street, sidewalks, curb and gutter and driveway approaches, where needed); the installation of 72 square feet of pedestrian ramp upgrades (truncated dome pads); 148.5 linear feet of water main; and 2,222 linear feet of storm sewer.
				Total		

CONSOLIDATED PLAN FIVE-YEAR STRATEGY: PERFORMANCE MEASUREMENT – AMES, IOWA

OBJECTIVE	“DH”	TO CREATE OR ENHANCE DECENT HOUSING					
OUTCOME	Affordability	Improved access to Affordable, Quality, Rental & Owner Housing for low- income households:					
Code	Activity	Funding	Performance Indicators	Fiscal Year-End	Goal	Accomplishments	
DH – 1, 2, 3	Renter Affordability Program	CDBG	Number of Very Low & Low-Income Assisted/Served; Such as: “Deposit Assistance, Utility, Transportation Assistance & Childcare Assistance in collaboration with the City’s Section 8 Housing Program	FY09	20	43	
				FY10	20	12	
				FY11	0	0	
				FY12	5	12	
				FY13	10	35	
				Total	100	102	
DH – 1, 2	Homebuyer Assistance Program	CDBG	Number of Low/Mod Income Assisted/Served; Such as: Down payment and Closing costs assistance. (4 in this 5 year period were homes were sold to Habitat and then sold to Habitat Home buyers)	FY09	2	0	
				FY10	2	0	
				FY11	2	0	
				FY12	2	0	
				FY13	2	1	
				Total	10	1	
DH – 1, 2, 3	Neighborhood Sustainability Programs	CDBG	Number of Low/Mod Income Households Assisted/Served* Number of units rehabilitated for ownership;^^ Number of units demolished & replaced with new housing; or number of deteriorated, damage/destroyed properties demolished Such as: “Acquisition/Reuse”, “Slum & Blight” or “Flood-Buy” Programs ##	FY09	1	4##	
				FY10	1	1*^^	
				FY11	1	1*^^	
				FY12	1	0^^	
				FY13	1	1*^^	
				Total	10		
DH – 1, 2	Neighborhood Housing Improvement Program	CDBG	Number of Low/Mod Income Households Assisted/Served Number of units rehabilitated for continued homeownership and Homes Purchased through the Acquisition/Reuse Program that are rehabilitated and sold to low and moderate income first-time homebuyers	FY09	20	0	
				FY10	15	0	
				FY11	20	0	
				FY12	20	0	
				FY13	20	0	
				Total	100		