



**CITY OF AMES**

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORTS (CAPER)**

**CITY OF AMES FISCAL YEAR  
JULY 1, 2015 THROUGH JUNE 30, 2016**



**Public Comment Period:  
September 8, 2016 thru September 22, 2016**

## Table of Contents

CR-05-Goals and Outcomes	1
CR-10-Racial and Ethnic composition of families assisted	13
CR-15-Resources and Investments	14
CR-20-Affordable Housing	16
CR-25-Homeless and Other Special Needs	19
CR-30-Public Housing	21
CR-35-Other Actions	22
CR-40-Monitoring	26
CR-45-CDBG 91.520(c)	27
Other Documents:	28
Appendix I - Integrated Disbursement and Information System Reports (IDIS)	
Appendix II - Program Maps and Budgets	
Appendix III - ASSET Priorities & Funding, & Point in Time Count	

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

With community input, the overall goals and outcomes of the City's 2014-18 Strategic Plan is to increase the supply of affordable housing for low and moderate income persons, and to continue to support and maintain the public service needs for special populations, homeless, and low income households. The major progress that the City made in carrying out these two overall strategies was through the implementation of the following project activities for 2015-16: Acquisition/Reuse for Affordable Housing, Renter Affordability Program, Disposition of Properties, Acquisition/Rehab of Properties, and Public Facilities Improvements for Non-profit Organizations.

The **Acquisition/Reuse Program** was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by: a. increasing the supply of affordable rental housing, b. improving the quality of affordable rental housing, c. increasing the availability of affordable owner-occupied housing or d. maintaining the supply of affordable owner-occupied housing. During the program year the acquisition of one 10-acre parcel (old Ames Middle School site) was completed. The purchase of this parcel can provide up to approximately 40-50 housing units for owner-occupied and/or rental purposes.

The **Renter Affordability Program** was designed to provide assistance to low-income households who are at or below 50% or less of the Story County median income limits, gain access to rental housing units that will improve their housing status, and help them to secure economic stability in order to obtain and/or remain in affordable housing units. The activities implemented were a Deposit, First Month's Rent and Transportation (Bus Passes and Fuel Vouchers) Assistance. During the program year, 71 households with incomes at 50% or below the AMI were assisted. Of the 71 households assisted, 36 received assistance with Deposit and/or First Month's Rent and 35 were received assistance with Transportation (21- fuel vouchers, 11-Cy-ride Bus Passes & 3-HIRTA Bus Passes).

The **Disposition of Properties** activity included the on-going maintenance of five lots that were purchased during previous program years (State Avenue, Sixth Street and Maxwell). State Avenue and the Sixth Street properties (three lots) are anticipated to be developed jointly within the remaining three program years of the 2014-18 5-Year Consolidated Plan. The Maxwell lot is anticipated to be sold to Habitat for Humanity in the 2016-17 program year and developed in program year 2017-18. The **Acquisition/Rehabilitation Activity** includes three properties (Roosevelt, Wellons and one duplex on Stafford).

During the 2015-16 program year, the Roosevelt property was sold to Habitat for Humanity and Habitat then sold the property to an eligible Habitat Homebuyer during the same program year. The emergency repairs on Wellons were completed, and the property is anticipated to be sold to Habitat for Humanity for major rehabilitation and selling of the property to an eligible Habitat home buyer will occur in program year 2016-17.

The rehabilitation of Stafford property has been completed. It is anticipated to be sold to an eligible non-profit organization in FY 2016-17, in which the property will be rented to low-income families.

Under the **Public Facilities Improvements Program for Non-Profits**, applications were solicited during the 15-16 program year, and the awarding of projects and improvements to various non-profit facilities will occur in the 2016-17 program year.

The Neighborhood Housing Improvements and the Homebuyer Assistance Programs were not implemented during this program year. The opportunity to acquire a large parcel of land to expand the development of affordable housing for low income persons and households – which addresses the heart of the strategic plan – became the primary focus of all the activities that were implemented for the 2015-16 program year.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

In the Non-LMI Category, there has not been a high need identified in the 5-Year Plan. Therefore, there are no goals or budget to address this category. For the rehabilitation of owner-occupied and/or rental housing units, and for home buyer assistance these programs have been put on hold in order to address the most urgent need to increase the supply of affordable housing through the acquisition of land and/or properties and the cost of public infrastructure to create lots for the development of affordable housing.

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				



Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$700,000	Acquisition of units and/or Land for Affordable Housing Units	Number of Land or Lots Acquired	10	6	60%	1	1	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Installation of Public Infrastructure Improvements to create lots for affordable housing	Public Infrastructure (streets, water, sewer, sidewalks, etc.)	50	0	0%	0	0	0%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Rental units constructed	Household Housing Units	10	10	0.00%	0	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$75,000	Rental units rehabilitated	Household Housing Units	15	2	13%	0	0	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	60	60	0.00%	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$50,000	Direct Financial Assistance to Homebuyers	Households Assisted	15	15	0	2	0	0%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG \$	Disposition of Properties (Maintenance)	Land	10	10	0.00%	5	5	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$22,000	Buildings Demolished	Buildings	5	1	20.00%	1	1	100.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$113,000	Aquisition/Rehabilitation of Properties	Properties and/or	10	6	60.00%	4	4	100.00%
				Household Housing Unit	10	5	0	4	1	25%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$100,000	Public Facility Improvement Activities for Non Profit Organizations	Households Assisted	6	6	0% -	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$40,000	Public service activities for Low/Moderate Income Housing Benefit  (Renter Affordability Programs)	Households Assisted	300	300	--	50	71	100%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	ASSET: \$379,786	Homelessness Prevention	Persons Assisted	1,000	1,000	--	500	574	100%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

For the 2015-16 program year, approximately \$1,219,501 (not including administration) was allocated to implement the program activities listed under CR-05 Goals and Outcomes. Of that amount, approximately \$699,765 was expended on housing related activities that were specific objectives identified in the 5-year Consolidated Plan. The specific objectives are to create and expand affordable housing for low and moderate income households. The creation and expansion of affordable housing was accomplished primarily through the implementation of the Acquisition/Reuse for Affordable Housing, the Renter Affordability and the Acquisition/Rehabilitation of Properties Programs. Special attention was given to the highest priority activity, which was the implementation of the Acquisition/Reuse for Affordable Housing Program. Approximately \$564,275 was expended purchasing a 10-acre parcel of land for future development of affordable housing lots.

In addition to CDBG funds, the FY 15-16 ASSET funding recommendation was approximately \$3,615,916. Of that amount, the City's recommended share was approximately \$1,216,031. The City's share of ASSET funding expended for FY 15-16 was approximately \$1,153,364 towards addressing the goal to maintain important Development Services in the community that cover basic human needs. Of the \$1,153,364, approximately \$379,768 was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: Youth and Shelter Services, Good Neighbor, Emergency Residence Project, Assault Care Center Extending Shelter & Support and The Salvation Army. Through the efforts of these agencies, approximately 574 households/persons were assisted.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	44
Black or African American	21
Asian	2
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	3
Other Multi-Racial	1
<b>Total</b>	<b>72</b>
Hispanic	1
Not Hispanic	71

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The racial and ethnic status of families data (Table 2) are from households assisted through the Renter Affordability Program. Under this activity, households with incomes at 50% or less of the Area Median Income were provided Deposit, First Month's Rent Assistance and/or Transportation Assistance (Cy-Ride Bus Passes, Gas Vouchers or HIRTA Bus passes for elderly or disabled persons). In addition to the racial and ethnic status of the 71 households assisted, 25 were female head of households, 8 were Section 8 Housing Choice Voucher participants, 13 were disabled, 6 were elderly, 2 were veterans, 5 were in homeless shelters, 14 were single, 1 was married, 13 were divorced, 2 were separated, and 5 were widows. Additionally, 65 spoke English as their primary language, 6 did not speak English as their primary language, 70 indicated that they read, write or speak English well, and 1 indicated that they did not read, write or speak English well. The racial and ethnic data above also includes the family who purchased the Roosevelt property from Habitat for Humanity under the Acquisition/Rehabilitation Program.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Federal & City	HUD CDBG & City ASSET Contribution	\$2,372,865*	\$1,853,129**

Table 3 – Resources Made Available

### Narrative

For the 2015-16 program year, approximately \$699,765\*\* (without administration) and approximately \$791,495 (including administration) of CDBG funds were expensed. An additional \$32,184 was program income. In addition to the CDBG amount expended, the City expended approximately \$1,153,364\*\* through its ASSET funding specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, child care, meals, etc.) to homeless and low-income households in the community.

(\*Projected FY 15-16 Revenue: CDBG \$1,219,501 + City ASSET Share \$1,153,364)

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	70	100	all clients served were within the City limits of Ames
CITY-WIDE	100	100	all clients served were within the City limits of Ames

Table 4 – Identify the geographic distribution and location of investments

### Narrative

As outlined in more detail in the 2014-08 Consolidated Plan, Ames is a fairly homogeneous community with no significant number of areas of heavy low-income or minority concentrations, or areas with significant concentrations of deteriorated housing. Because of this, during this program year there is no plan for allocating a large share of the CDBG funds geographically. There is one main census tract area that has the highest concentration of low-income and minority populations, however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University central campus.

Therefore, the City of Ames for FY 2015-16 focused its CDBG resources on a city-wide approach. The majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefit, and low- and moderate area benefit, based in census tracts containing concentrations of 51% or more, low- to moderate income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

One of the primary goals identified in the 2014-18 5-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives on annual basis is not enough to address all of the housing and public services needs of the community. Also, annual CDBG budget allocations have not been not consist from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocation has decreased eight times. For 2015-16, the allocation is more than \$50,000 less than the amount received 12 years ago. Leveraging dollars is important to provide funding for more services.

For 2015-16, CDBG funding has been leveraged with local, state and/or private resources in addressing the housing and other basic needs of homeless and other low income households in the community. The largest source of levering for the year to address housing and public service programs came through the ASSET process. ASSEST provided just over \$3 million dollars to provide administrative support and basic need services to various human service agencies in the community. This funding was also leveraged with dollars that the agencies contributed from private donations and fundraisers. Several agencies also received funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA. Additionally, the regional Housing Authority was able to provide Section 8 Housing Choice Voucher Rental Assistance to an average of 202 Voucher participants in Ames during 2015-16. The regional Housing Authority also provided Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were also available in the community that help leverage CDBG funding.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	6
Number of Non-Homeless households to be provided affordable housing units	30	30
Number of Special-Needs households to be provided affordable housing units	25	14
<b>Total</b>	<b>85</b>	<b>50</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	71
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	8	1
Number of households supported through Acquisition of Existing Units	3	1
<b>Total</b>	<b>61</b>	<b>73</b>

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although not all of the CDBG program activities for 2015-16 were implemented, the following three major program activities (that are in the priority goals of the 5-Year Consolidated Plan) were: Acquisition/Reuse for Affordable Housing, the Renter Affordability Programs, and the Acquisition/Rehabilitation Program. These three programs directly address increasing the affordability, availability and accessibility. (1) Under the Acquisition/Reuse for Affordable Housing, one 10-acre parcel of land was acquired that can produce approximately 40-50 lots that can be redeveloped to increase the supply of affordable housing; (2) Under the Renter Affordability Program, 71 households were assisted with either deposit and/or First Month's Rent Assistance and with Transportation Assistance with gas voucher or bus passes. 3) Under the Acquisition/Rehabilitation Program, one household was assisted in the purchase of a Habitat home that was purchased from the City of Ames. Approximately, 97% of the program budget was spend on these housing

related activities. These activities had the greatest impact on the goals and objectives outlined to be address in the 5-Year Consolidated Plan. Issues that affect the goals are that not all individuals or households qualify for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations, the availability, interest and experience of housing developers in producing lower cost housing units, property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include lack of available and affordable land. These issues cannot always be easily addressed.

**Discuss how these outcomes will impact future annual action plans.**

The success of these outcomes will assist in helping to expand, maintain, and sustain the needs of affordable housing for low and moderate income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help to address the gap of housing availability and affordability for low income households. The impact on future annual action plans will be to continue to utilize funds for these types of housing activities. The problems encountered are likely to continue impact speed and the amount of low cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income (30%)	51	0
Low-income (50%)	21	0
Moderate-income (80%)	0	0
<b>Total</b>	<b>72</b>	<b>0</b>

**Table 7 – Number of Persons Served**

## Narrative Information

1a. The Renter Affordability Program continued during the 2015-16 program year. Seventy-one (71) households were assisted under the program, thirty-six (36) under the Deposit and First Month's rent activity and thirty-five (35) under the Transportation activities that included gas vouchers and bus passes, one (1) under the Acquisition/Rehabilitation activity. The household beneficiary data is as follows:

- Households at 30% or less of the AMI: 51 (extremely low-income)
- Households at 31% to 50% of the AMI: 21 (very low-income)
- Participants in the Section 8 Program (Vouchers or Project Based): 29
- Participants who were Female Head of Household: 50
- Disabled: 21
- Households with dependent children: 31
- Individuals from Homeless Shelters: 11
- Veterans: 2
- Elderly: 9

Under the housing programs funded through ASSET, for FY 15-16 the following beneficiaries were assisted:

-Youth and Shelter Services (Emergency Shelter Program)- 108 homeless youths;

-Emergency Residence Project (Shelter/Transitional Housing/Homeless Prevention Programs)- 220 average households;

-ACCESS (Battering Shelter Program) -38 households;

-Good Neighbor (Emergency Rent/Utility Assistance Program) -99 households;

-The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -109 households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's continuation of the Renter Affordability Program, specifically the Deposit and First Month's Rent activity, was a direct action taken to address needs of homeless persons. The program is designed to assist very low-income and homeless individuals gain access to decent, affordable housing. The cost to upfront the deposit and pay the first month's rent is simply out of reach for homeless households. Also, if a person has just started employment and has not received a paycheck or the paycheck will not cover both of these required costs, this gap financing will aide in the transition from a shelter to permanent housing and independent living. For 2015-16, 71 households with incomes at or below the 50% of the AMI were assisted. Eleven of those assisted were living in shelters.

Additionally, the City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, two of the City's Homelessness Shelter Providers, Youth and Shelter Services (YSS) and Assault Care Center Extending Shelter and Support (ACCESS), together received approximately \$100,872 of ESG funding to help address the needs of this population. Additionally, through the ASSET process, specific allocations of funds are provided to agencies that provide services to address this population.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individual and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The City of Ames, Story County, United Way, and Iowa State University Student Government comprise the ASSET funding team. For 2015-16, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, and for households and individuals in the community who would be homeless without the financial assistance. The agencies funded include: ACCESS-Women's Assault Care Center, Emergency Residence Project (ERP), Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2015-16, ASSET funders directed approximately \$371,907 (of the \$3,615,916 budgeted) towards Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$187,941 (51%).

Additionally, approximately \$43,052 was directed to Prevention Assistance (food vouchers, food pantries), of that amount the City contributed approximately \$25,233 (59%).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Home For A While, St. Thomas Church, and Cornerstone Church) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing.

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also the basic needs that go along with preventing homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2015-16, the following agencies received federal resources obtained from homeless Super NOFA: 1) Youth and Shelter Services, Inc. received approximately \$58,341 in Supportive Housing Program Funds to provide support and assistance to homeless youth and young mothers under the age of 25 with their housing needs. They also received \$110,020 (FY 15) in Emergency Solutions Grant Funds (ESG), of which approximately \$31,500 was designated for Ames/Story County.

2) The Assault Care Center Extending Shelter and Support (ACCESS) received \$69,372 (FY 15) in Emergency Solutions Grant Funds (ESG), and approximately \$136,688 (FY 15-16) in state domestic assistance funds.

3) The Emergency Residence Project received \$29,959 in Iowa Shelter Assistance Funds (SAF) for FY 15.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration, where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events and other information to participants on the Section 8 Housing Voucher Program. For 2015-16 an average of 202 households were assisted through the Voucher Program in Ames. The City is a member on the Housing Authority's Board of Commissioners. There are 233 privately owned Project-based units in the community. And there are 331 total low-income tax credit units in the community as well.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

### **Actions taken to provide assistance to troubled PHAs**

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Through the use of CDBG funding, the Renter Affordability Programs (Deposit and First Month's Rent Assistance) was implemented that provided assistance to thirty-six (36) households with incomes at or below 50% of the AMI improved their affordable housing status. Additionally, a Transportation Assistance component was implemented that assisted thirty-five (35) households with Gas Vouchers and/or Bus Passes that also assisted in helping them to improve their economic stability. The Acquisition/Rehabilitation Program was implemented that assisted one (1) low income family through Habitat for Humanity (60% or less of the AMI) with the purchase of home that they otherwise would not have access or afford in a community where the average sale price for a home in the program year 15-16 was approximately \$223,499, which is out of reach for low-income first-time homebuyers.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

- 1.) The City of Ames in partnership with Story County, the United Way, the Department of Human Services and ISU Student Government, through the ASSET process for 15-16 provided over \$3 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, child care, food pantry and clothing, legal services, mental health services and health care to name a few.
- 2.) Area non profits housing organizations (Habitat for Humanity and Story County Community Housing, Youth and Shelter Services and Assault Care Center Extending Shelter and Support and Community Housing Initiatives) provided additional affordable housing for ownership, rental and shelter units that assisted the underserved needs in the community.
- 3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.
- 4.) The area housing authority (Central Iowa Regional Housing) through the administration of the Section 8 Housing Choice Voucher Program assisted 202 households over the 2015-16 year.
- 5.) Subsidized and housing tax credit providers continued to provide approximately 489 housing units for families, elderly and disabled households.

All of the above resources and actions were available in the City of Ames to help to address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impedes the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the reduction in federal funding for both public and



subsidized housing programs and CDBG programs, which reduces and limits staff capacity to implement programs and the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; and where for 2015 the average sale price was \$223,499. These are just a few obstacles that continue to need to be discussed and address to greatly reduce the number of the underserved in the community.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Ames is committed to addressing lead-based paint hazards through education and through testing, interim controls, and or abatement of lead hazards. For FY 15-16 one (1) property had lead-based paint hazards that were addressed through the Acquisition/Rehabilitation Program. The City also provided 37 educational pamphlets regarding "Protecting Your Family From Lead In Your Homes" for household assisted through the Deposit and First Month's Rent Program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty- level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance, ), by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Annually as part the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns and perspectives to establish goal and priorities that could be address through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on a variety issues and concerns expressed

by the community. Some topics of discussions for FY 15-16 included: a joint meeting with the Ames Transit Agency Board of Trustees, a community discussion on the ReDevelopment of the Old Ames Middle School Site for affordable housing, a joint meeting with the Ames Community School District Board, the City's Land Use Policy Plan Update and city housing needs, a joint meeting with the Mary Greeley Medical Center Hospital Board of Trustees and a joint meeting with the Planning & Zoning Commission on the Lincoln Way Corridor Draft Plan. These types of meetings help engage and strengthen community communications, collaboration and partnerships.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued to work closely with the local Continuum of Care agencies by participating in their monthly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and engage the public regarding the barriers and needs of low-income and homeless families in the community and shares and exchanges information on programs and services being provided.

Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to work on collaboration and education on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners and property managers and board of realtors to address and educated the community on the fair housing issues and concerns along with market needs.

The City continued to work closely with the area Housing Authority (CIRHA) to address and expand the participation of the Section 8 Program for the citizens of Ames by providing free conference space for them to conduct their briefing sessions for applications, issuance of vouchers and annual reviews. The City allows has a representative on their Board of Commissions. The City also has enhanced the coordination of services with the Story County Board of Supervisors. In an effort to secure that the housing needs are met for citizens in Ames/Story County are addressed. The attendance at the Housing Authority Board meetings are shared and the staff communicates regularly to discuss ways to partner to address needs of both the city and the county.

Through a collaborative effort between the City of Ames, and Iowa State University a Rent Smart Ames program continues to provide landlords and tenants with the resources and expertise to make renting in Ames a Smart Choice. The Rent Smart Ames program centers around three distinct areas of renting: rental housing, tenant education and landlord education. Rent Smart Ames incorporates information that landlords and tenants need to know about renting and where both can learn about their rights and responsibilities. To further enhance this effort, the City and the University collaborated with the Iowa Finance Authority to connect Rent Smart Ames with their IowaHousingSearch.org housing locator service. IowaHousingSearch.org is a state-wide free web-based service that helps people list and find decent, safe, affordable, accessible and, when necessary, emergency housing. The service is supported by a toll-free call center that provides

information for the general public as well as for housing professionals seeking vital resources for their clients. This service fosters collaboration among Iowa landlords, various housing organizations and lowans seeking rental housing.

The City and the Iowa Finance Authority continue to work together to encourage property owners and managers in Ames to list all of their properties on the site and the City is promoting this resource to families and households as a one-stop shop for families, and households searching to find housing units that meet their specific needs from subsidized low-income housing to market rate housing.

Also, City staff, with assistance from Iowa State University, collaborated with the Ames Rental Property Owners Association and the Ames Property Managers Network and conducted a web-based survey to collect data on apartments and condominiums, which make up the largest percent of rental housing units in the community. The data collect from the survey provided useful information to the City on how to allocate its local, state, and federal housing dollars by utilizing a current data base of the cost and amenities of market-rate units available in the community. And data for property owners, managers, and developers on how to forecast future rents amenities and units. The overall response rate from participating property owners and/or managers was approximately 47%.

#### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In the City's 2013-14 Impediments to Fair Housing Choice Study the following two barriers were identified: 1) lack of available rental units in affordable prices ranges and 2) the cost of housing for both renters and home buyers. The implementations of the following programs were actions that were taken to overcome the effects of these two impediments:

1. The Renter Affordability Programs that consisted of assistance with Deposit, First Month Rent, Gas Vouchers and Bus Passes was targeted to household with incomes at 50% or less of the AMI (Area Median Income for extremely & very low households). These activities help increase the availability and affordability of housing units, and provided additional dollars towards the cost of housing by providing funds for their transportation needs that would otherwise have been needed for housing. Approximately seventy-one (71) households were served.
2. Through the Acquisition/Rehabilitation Program, the City was able to acquire a single-family rental dwelling and sell it to Habitat for Humanity to rehabilitation and then sell it to an eligible Habitat Home buyer. This provided affordability, accessibility and decent, safe and sanitary home to a low-income first-time homebuyer.
3. The Acquisition/Reuse for Affordable Housing Program, consisted of acquiring a 10+ acre parcel of vacant land for redevelopment. Through this purchase, approximately 40-50 housing lots can be developed for affordable owner-and renter occupied housing units for the community.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The CDBG overall program is monitored and viewed as part of the City's annual external financial audits. To date no major findings have been flagged or revealed. The City also has received regular onsite monitoring visits of its operations and programs from the area field office and staff from other HUD program offices. To date, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up-to-date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2014-18 5-Year Consolidated Plan, the need to expand more affordable housing for low income households in both rental and homeownership continues to be a high priority that will be addressed during the remaining three years.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program accomplishments how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City also advertises in a local paper that is distributed freely to all citizens in Ames/Story County, information is sent through press releases, twitter and facebook as well. Notification is also provided to the local Continuum of Care group. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

There were no comments received during the 15-day comment period (September (8<sup>th</sup> -22<sup>nd</sup> ) and there were no comments received at the public hearing held on Tuesday, September 27, 2016.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes in the jurisdiction's program objectives at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No, the City does not have any open Brownfields Economic Development Initiative (BEDI).

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## OTHER DOCUMENTS



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 1

**PGM Year:** 2012  
**Project:** 0002 - Acquisition/Reuse-Operation and Repair  
**IDIS Activity:** 70 - Operation and Repair

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** CDBG Operation and Repair of Foreclosed Property (19E)  
**National Objective:** LMH

**Initial Funding Date:** 09/28/2012

**Description:**

Under this activity for the 2012-13 program year, funds will be used for maintenance and rehab of foreclosed properties purchase in previous program years (including service delivery cost) to prepare them for sell to low and moderate income first-time homebuyers under the City's Homebuyer Assistance Program and/or to sell to Habitat for Humanity for rehabilitation and to be sold under the Habitat for Humanity Program.  
 Their are five properties remaining (Morningside, Curtiss, Wellons, Roosevelt, & Burnett).  
 All the properties except for Wellons have been sold to first homebuyers (Morningside, Curtiss & Burnett) and Roosevelt has been sold to Habitat for Humanity.  
 The beneficiary data will be reported under Activity #73.  
 The repair of Wellons will be reported under the Activity # 93 Rehabilitation:Acquisition for 2015-16.  
 Therefore this activity is completed and will be closed effective June 30, 2015.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$146,208.11	\$0.00	\$0.00
		2010	B10MC190010		\$0.00	\$56,340.88
		2011	B11MC190010		\$0.00	\$37,954.42
		2012	B12MC190010		\$0.00	\$48,279.38
		2013	B13MC190010		\$3,633.43	\$3,633.43
	PI			\$1,966.00	\$0.00	\$1,966.00
<b>Total</b>	<b>Total</b>			<b>\$148,174.11</b>	<b>\$3,633.43</b>	<b>\$148,174.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 2

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Under this activity, funding is are used for the maintenance and repairs of single-family properties purchased under the Acquisition re-use program in previous years. Five (5)properties (Morningside, Burnett, Curtiss, Roosevelt and Wellons)are slated to be repaired and sold under the City's Homebuyer Assistance Program and/or sold to Habitat for Humanity of Central Iowa for rehabilitation and selling to a qualified Habitat household. Solicitation for bids to make repairs to the Morningside property began in the last quarter of the program year. The expenses shown were the cost of beginning repairs. The accomplishment data will be reported under the Homebuyer Assistance Program, likley in the 2013-14 program year.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 3

**PGM Year:** 2012  
**Project:** 0004 - Homebuyer Assistance Program  
**IDIS Activity:** 73 - Down Payment and Closing Cost Assistance

**Status:** Completed 4/25/2016 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 10/10/2012

**Description:**

Under this program activity, down payment and closing cost assistance will be provided to qualified low and moderate income first-time homebuyers to purchase existing homes on the market or made available through the City's Acquisition/Reuse Program property purchases. Accomplishments for the beneficiary data for the selling of the Morningside, Curtiss, Roosevelt, & Burnett properties will be reported under activity this activity. The repair of these properties were carried out under activities #70 & 57.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,306.75	\$0.00	\$0.00
		2010	B10MC190010		\$0.00	\$106.75
		2011	B11MC190010		\$0.00	\$10,200.00
		2013	B13MC190010		\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,306.75</b>	<b>\$20,000.00</b>	<b>\$30,306.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 4

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Under activity, down payment and closing cost assistance is provided, to assist low-income first-time homebuyers with purchasing a home. The accomplishment data for Morningside, Curtiss, Roosevelt & Burnett will be reported under here rather than activity 70. In 2013-14, the property on Morningside was sold to a LMI first-time homebuyers. In 2014-15 the properties at Curtiss and Burnett were sold two LMI first time homebuyers. In 2015-16, Roosevelt was sold to Habitat for Humanity, who sold the property to a very low income first time homebuyers. Wellons will be moved under a new activity for 2015-16.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 5

**PGM Year:** 2014  
**Project:** 0001 - General Program Administration  
**IDIS Activity:** 81 - General Program Administration

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/19/2014

**Description:**  
 Under this activity the overall program administration will occur.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,405.95	\$0.00	\$0.00
		2013	B13MC190010		\$95,405.95	\$95,405.95
	PI			\$3,138.55	\$3,138.55	\$3,138.55
<b>Total</b>	<b>Total</b>			<b>\$98,544.50</b>	<b>\$98,544.50</b>	<b>\$98,544.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
AMES

Date: 07-Sep-2016

Time: 16:31

Page: 6

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 7

**PGM Year:** 2014  
**Project:** 0002 - Acquisition/ Reuse Program for Affordable Housing  
**IDIS Activity:** 84 - Acquisition/Reuse

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 10/21/2014

**Description:**  
 Under this activity, funds will be used to: a. Purchase vacant in-fill lots for redevelopment into affordable housing; b. Purchase foreclosure properties for rehabilitation into affordable housing. The goal is to create, expand, and maintain Affordable Housing for homeless and low-income households. For 2015-16 the property at 321 State Avenue was acquired to be redeveloped into affordable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$674,252.45	\$0.00	\$0.00
		2013	B13MC190010		\$152,376.98	\$152,376.98
		2014	B14MC190010		\$0.00	\$0.00
	PI			\$186,523.83	\$157,478.50	\$157,478.50
<b>Total</b>	<b>Total</b>			<b>\$860,776.28</b>	<b>\$309,855.48</b>	<b>\$309,855.48</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 8

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Under the implementation of the Acquisition/Reuse for Affordable Housing, which will consist of the purchase of infill lots (vacant or with properties needing to be demolished), the purchase of foreclosure properties for rehabilitation, or the purchase of single-family or multi-family units that can be rehabilitated, it is anticipated that 2-4 properties will be acquired for reuse in either affordable rental or owner-occupied units for households at 80% or less of the Story County median income limits. During the program year, five (5) properties (6th Street, Stafford & Maxwell) were acquired. For 15-16 a ten (10) acre parcel of land was acquired to develop into affordable housing. The beneficiary data for properties acquired in both 14-16 & 15-16, will be reported under each properties specific activity numbers. 6th Street Properties-Activity #90; Maxwell-Activity #91; Stafford-Activity #94 and State-Activity #97	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 9

**PGM Year:** 2014  
**Project:** 0003 - Renter Affordability Program/DFMR  
**IDIS Activity:** 85 - Deposit and First Month's Rent

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Security Deposits (if HOME, not part of 5% Admin Cap) (05T)  
**National Objective:** LMH

**Initial Funding Date:** 10/21/2014

**Description:**

Under this activity, assistance with Security Deposits and/or First Month's Rent was provided to household with incomes at 50% or less of the AMI. The goal was to assist 25 households, 31 households were assisted during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,174.63	\$0.00	\$0.00
		2013	B13MC190010		\$15,174.63	\$15,174.63
	PI			\$6,501.53	\$6,501.53	\$6,501.53
<b>Total</b>	<b>Total</b>			<b>\$21,676.16</b>	<b>\$21,676.16</b>	<b>\$21,676.16</b>

**Proposed Accomplishments**

Households (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	32	4	32	4	0	0
Black/African American:	0	0	26	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>4</b>	<b>62</b>	<b>4</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 10

Female-headed Households: 0 48 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	46	46	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	62	62	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Under this activity, the goals was to assist low income households at 50% or less of the AMI, with Security Deposit and/or First Month's Rent Assistance.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 11

**PGM Year:** 2014  
**Project:** 0004 - Renter Affordability Program/Trans  
**IDIS Activity:** 86 - Transportation Assistance

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/21/2014

**Description:**

Under this activity, assistance was provided to assist households with incomes at 50% or less or the AMI with the various transportation needs (gas vouchers, Cy-Ride Bus Passes and HIRTA (for the elderly and disabled) Bus passes. The goal was to assist 20 households, 24 households were assisted during the program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,690.00	\$0.00	\$0.00
		2013	B13MC190010		\$4,690.00	\$4,690.00
<b>Total</b>	<b>Total</b>			<b>\$4,690.00</b>	<b>\$4,690.00</b>	<b>\$4,690.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>2</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 12

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	36
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Under this activity, assistance with fuel vouchers, and/or bus passes were provided to households with incomes of 50% or less of the area AMI to help them with their transportation needed. The goals was to assist approximately 20 households, 24 households were assisted during the program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 13

**PGM Year:** 2014  
**Project:** 0005 - Rehabilitation/Acquisition Program  
**IDIS Activity:** 87 - Operation and Repair

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** CDBG Operation and Repair of Foreclosed Property (19E)  
**National Objective:** LMH

**Initial Funding Date:** 10/21/2014

**Description:**  
 This activity included the repair and maintenance of the following properties (Morningside, Curtiss, Burnett, Roosevelt and Wellons). Morningside, Curtiss, Burnett & Roosevelt have been completed and the properties have been sold to low income first-time homebuyers through either the Home buyer Assistance Program or sold to Habitat for Humanity of Central Iowa. Wellons is the remaining property to be completed. The beneficiary data for all properties will be reported under activity #73(Down Payment Assistance). The expenses to rehab Wellons will reported under activity #93. Therefore this activity will be closed effective June 30, 2015.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,699.04	\$0.00	\$0.00
		2013	B13MC190010		\$7,699.04	\$7,699.04
	PI			\$32,509.55	\$32,509.55	\$32,509.55
<b>Total</b>	<b>Total</b>			<b>\$40,208.59</b>	<b>\$40,208.59</b>	<b>\$40,208.59</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Under this activity, funding is used for the maintenance and repairs of single-family properties purchased under the Acquisition re-use program in previous years. Four (4) properties (Burnett, Curtiss, Roosevelt and Wellons) are slated to be repaired and sold under the City's Homebuyer Assistance Program and/or sold to Habitat for Humanity of Central Iowa for rehabilitation and selling to a qualified Habitat household. Rehabilitation on four properties (Morningside, Burnett, Curtiss, & Roosevelt) was completed. Morningside was sold in 2013-14 and Burnett and Curtiss were sold in 14-15 (see beneficiary data under #73,) Roosevelt is being sold to Habitat for Humanity in 15-16 has been completed will be reported under activity #73 as well. And Wellons will be completed in spring 2016.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 15

**PGM Year:** 2014  
**Project:** 0002 - Acquisition/ Reuse Program for Affordable Housing  
**IDIS Activity:** 88 - Clearance & Demolition for Affordable Housing-6th St & Maxwell

**Status:** Completed 3/2/2016 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 519 6th St 525 6th Street 601 6th Street Ames, IA 50010-6016      **Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** LMH

**Initial Funding Date:** 01/30/2015

**Description:**

Four properties were purchased as part of the Acquisition/Reuse Program for Affordable Housing (3 on 6th Street & One on Maxwell). Under this activity, one property on 6th Street and one on Maxwell contain a houses that are deteriorated, blighted, etc. will be demolished and the site cleared for redevelopment into affordable single or multifamily use for households with incomes at 80% or less of the area median income. The beneficiary data for the 6th St properties will be reported under activity #90, Disposition for redevelopment of 6th properties, and Activity #91 for Disposition for the redevelopment of Maxwell.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,477.90	\$0.00	\$0.00
		2013	B13MC190010		\$18,945.90	\$18,945.90
		2014	B14MC190010		\$0.00	\$0.00
	PI			\$1,255.42	\$1,255.42	\$1,255.42
<b>Total</b>	<b>Total</b>			<b>\$47,733.32</b>	<b>\$20,201.32</b>	<b>\$20,201.32</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 16

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Under this activity, deteriorated properties purchased will demolished and the land cleared for redevelopment for affordable housing. One house was demolished at 519-21 6th St in 14/15. Once the property has been re-developed the beneficiary data will be reported under a disposition activity # specifically for all three lots along 6th Street.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 17

**PGM Year:** 2014  
**Project:** 0002 - Acquisition/ Reuse Program for Affordable Housing  
**IDIS Activity:** 89 - Acquisition/Reuse Service Delivery

**Status:** Completed 6/30/2016 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** Address Suppressed      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 06/23/2015

**Description:**

Under this activity shows the costs of the administrative time spent to acquire the properties in 14-15 & 15-16.  
 The beneficiary data will be show under the following specific properties acquired: 6th Street Properties (Activity #90); 1125 Maxwell (Activity #91); 122830 Stafford (Activity #94) and 321 State Avenue (Activity #97).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,000.00	\$0.00	\$0.00
		2013	B13MC190010		\$13,000.00	\$13,000.00
		2015	B15MC190010	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$23,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 AMES

Date: 07-Sep-2016  
 Time: 16:31  
 Page: 18

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Under this activity for 14-15 and 15-16, six (6) properties were acquired for redevelopment for affordable housing. Three properties along 6th Street; 1 property at Stafford, 1 property at Maxwell and 1 ten acre parcel at 321 State Avenue. The beneficiary data will be reported under each separate activity as they are redeveloped and/or sold.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
AMES

Date: 07-Sep-2016

Time: 16:31

Page: 19

---

<b>Total Funded Amount:</b>	<b>\$1,440,228.96</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$851,776.16</b>
<b>Total Drawn In Program Year:</b>	<b>\$531,809.48</b>

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

DATE: 9/7/2016  
TIME: 4:29:23 PM  
PAGE: 1/4

PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program
2015 1	Housing Improvement Rehabilitation Programs	The Housing Improvement Program objective will be to provide financial assistance to qualified low- and moderate-income single-family homeowners at or below 80% of the area median income limits to improve the physical condition of their single family homes in residentially zoned areas. The overall goal of the Housing Improvement Program is to allow qualified low- and moderate-income households to reside in decent, safe, and sanitary housing that will enhance neighborhood sustainability.	CDBG
2	Homebuyer Assistance	The objective under this program is to provide financial assistance to qualified low- and moderate-income first-time homebuyers, with incomes at or below 80% of the AMI limits, to purchase existing and/or newly constructed single-family housing in residentially-zoned areas. The overall goal of the Homebuyer Assistance Program is to allow low- and moderate-income households to gain access to housing and/or improve their housing status. This is a roll over program from 2014-15.	CDBG
3	Public Facilities Improvements Program for Non-Profit Agencies	Under this project activity financial will be provided to assist non-profit organizations that provide support services or transitional housing to low to moderate-income persons/families with funds to complete repairs and/or expansion to their facilities. The overall goal of the Public Facilities Improvement Program is to preserve and enhance facilities of non-profit agencies that house and/or provide services to homeless, special needs, very-low, and low-income residents.	CDBG
4	Redevelopment of 6th Street Properties	Three lots were purchased along 6th Street(activity #01) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program. This activity will reported the beneficiary data for the redevelopment of the three lots into affordable housing.	CDBG
5	Disposition of Maxwell Avenue	This activity will show the beneficiary data for the redevelopment of the Maxwell Avenue property. The property is anticipated to be sold to Habitat for Humanity of Central Iowa.	CDBG
6	General Administration	Under this activity the expenses for overall administration of the CDBG program will covered.	CDBG

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR06 - Summary of Consolidated Plan  
 Projects for Report Year

DATE: 9/7/2016  
 TIME: 4:29:23 PM  
 PAGE: 2/4

IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500.00	\$3,938.00	\$3,853.90	\$84.10	\$3,853.90
\$1.00	\$500.00	\$405.00	\$95.00	\$405.00
\$96,859.00	\$91,730.26	\$91,730.26	\$0.00	\$91,730.26

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

DATE: 9/7/2016  
TIME: 4:29:23 PM  
PAGE: 3/4

PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program
2015 7	Rehabilitation of 1228/30 Stafford Avenue	Under this activity, expenses for the rehabilitation of this property that was purchased through the Acquisition/Reuse for Affordable Housing Activity. Once the property is completed it will be sold to a non-profit organization for affordable housing for very low and low income households. The beneficiary data will be reported under the Disposition of Stafford Activity #	CDBG
8	Rehab:Acquisition- Wellons	Under this activity, expenses for rehabilitation and maintenance of properties that were purchased over the years under the Acquisition-Reuse Program will occur. The properties included (Curtiss, Burnett, Roosevelt, Morningside & Wellons) Wellons is the last remaining property. These properties were previously reported under activities #87 & 70(Operation/Repair). 70 & 87 will be closed effective June 30, 2015 and the remaining funds will be accounted for under this activity. The beneficiary data will be report under activity #73.	CDBG
9	Disposition of 321 State Avenue	Under this activity, expenses to maintain the 10+ acre parcel purchase under the Acquisition for Affordable Housing Activity until the property is redeveloped and/or sold for affordable housing will occur.	CDBG
10	Rehabilitation of Stafford	Under this activity the expenses for the rehabilitation of 1228 Stafford, purchased under the Acquisition/Reuse for Affordable Housing Activity will occur. The beneficiary data will be reported under the Disposition of Stafford, Activity #	CDBG
12	Disposition of 1228/30 Stafford	Under this activity the property is being sold to a Non-Profit Organization. The beneficiary data for this property will be reported under this activity.	CDBG

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR06 - Summary of Consolidated Plan  
 Projects for Report Year

DATE: 9/7/2016  
 TIME: 4:29:23 PM  
 PAGE: 4/4

IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$20,000.00	\$56,180.73	\$41,680.73	\$14,500.00	\$41,680.73
\$57,555.96	\$25,130.49	\$25,130.49	\$0.00	\$25,130.49
\$11,041.00	\$7,000.00	\$3,354.82	\$3,645.18	\$3,354.82
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 AMES,IA

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:07-01-2015 to 06-30-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2015	CDBG	B15MC190010	PI	0.00									
					RECEIPTS								
						5184706001	01-25-16		2	84	01	29,045.33	
						5186084001	02-12-16		6	92	21A	627.71	
						5189290001	03-25-16		6	92	21A	627.71	
						5192538001	05-03-16		6	92	21A	627.71	
						5196708001	06-24-16		6	92	21A	1,255.42	
					DRAWS								
						5889616003	01-25-16	PY	2	84	01	29,045.33	
						5896190006	02-12-16	PY	6	92	21A	627.71	
						5909671006	03-25-16	PY	6	92	21A	627.71	
						5922180001	05-03-16	PY	6	92	21A	627.71	
						5938553003	06-24-16	PY	6	92	21A	1,255.42	
												PI Receipts	32,183.88
												PI Draws	32,183.88
												PI Balance	0.00
<b>2015</b>	<b>CDBG</b>											<b>Total CDBG Receipts*:</b>	<b>32,183.88</b>
												<b>Total CDBG Draws against Receipts*:</b>	<b>32,183.88</b>
												<b>Total CDBG Receipt Fund Balance*:</b>	<b>0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2015

DATE: 09-07-16  
 TIME: 16:35  
 PAGE: 1

AMES

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$560,920.80	2	\$560,920.80
	Disposition (02)	3	\$7,613.72	0	\$0.00	3	\$7,613.72
	Clearance and Demolition (04)	0	\$0.00	1	\$27,532.00	1	\$27,532.00
	<b>Total Acquisition</b>	<b>3</b>	<b>\$7,613.72</b>	<b>3</b>	<b>\$588,452.80</b>	<b>6</b>	<b>\$596,066.52</b>
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$41,680.73	1	\$25,130.49	2	\$66,811.22
	<b>Total Housing</b>	<b>1</b>	<b>\$41,680.73</b>	<b>2</b>	<b>\$25,130.49</b>	<b>3</b>	<b>\$66,811.22</b>
Public Services	Transportation Services (05E)	0	\$0.00	1	\$6,910.00	1	\$6,910.00
	Security Deposits (if HOME, not part of 5% Admin Cap) (05T)	0	\$0.00	1	\$29,977.00	1	\$29,977.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$36,887.00</b>	<b>2</b>	<b>\$36,887.00</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$91,730.26	1	\$91,730.26
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$91,730.26</b>	<b>1</b>	<b>\$91,730.26</b>
<b>Grand Total</b>		<b>4</b>	<b>\$49,294.45</b>	<b>8</b>	<b>\$742,200.55</b>	<b>12</b>	<b>\$791,495.00</b>



AMES

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	<b>Total Acquisition</b>		<b>0</b>	<b>0</b>	<b>0</b>
Housing	Direct Homeownership Assistance (13)	Households	0	4	4
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>4</b>	<b>4</b>
Public Services	Transportation Services (05E)	Persons	0	35	35
	Security Deposits (if HOME, not part of 5% Admin Cap) (05T)	Households	0	36	36
	<b>Total Public Services</b>		<b>0</b>	<b>71</b>	<b>71</b>
<b>Grand Total</b>			<b>0</b>	<b>75</b>	<b>75</b>





AMES

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	3	0
	Asian	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
Non Housing	White	23	0	20	1
	Black/African American	9	0	12	0
	Asian	2	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	1	0	2	0
	Other multi-racial	0	0	1	0
	<b>Total Non Housing</b>	<b>35</b>	<b>0</b>	<b>36</b>	<b>1</b>
Grand Total	White	23	0	23	1
	Black/African American	9	0	12	0
	Asian	2	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	1	0	2	0
	Other multi-racial	0	0	1	0
	<b>Total Grand Total</b>	<b>35</b>	<b>0</b>	<b>40</b>	<b>1</b>



AMES

**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low ( $\leq 30\%$ )	0	24	27
	Low ( $>30\%$ and $\leq 50\%$ )	0	12	8
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	0	36	35
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	36	35



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2015  
AMES , IA

DATE: 09-07-16  
TIME: 16:59  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	661,082.08
02 ENTITLEMENT GRANT	484,297.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	32,183.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,177,562.96

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	699,764.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	699,764.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,730.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	791,495.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	386,067.96

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	699,764.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	699,764.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,676,856.70
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,676,856.70
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,887.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,887.00
32 ENTITLEMENT GRANT	484,297.00
33 PRIOR YEAR PROGRAM INCOME	200,883.55
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	685,180.55
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.38%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,730.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	91,730.26
42 ENTITLEMENT GRANT	484,297.00
43 CURRENT YEAR PROGRAM INCOME	32,183.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	516,480.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.76%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 AMES , IA

DATE: 09-07-16  
 TIME: 16:59  
 PAGE: 2

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	84	5889616	Acquisition/Reuse	01	LMH	\$550,920.80
2014	2	89	5922180	Acquisition/Reuse Service Delivery	01	LMH	\$10,000.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$560,920.80</b>
2015	4	90	5890974	Redevelopment of 6th St Properties	02	LMH	\$3,320.90
2015	4	90	5896190	Redevelopment of 6th St Properties	02	LMH	\$215.00
2015	4	90	5909671	Redevelopment of 6th St Properties	02	LMH	\$195.00
2015	4	90	5938553	Redevelopment of 6th St Properties	02	LMH	\$123.00
2015	5	91	5909671	Disposition of Maxwell Avenue	02	LMH	\$165.00
2015	5	91	5938553	Disposition of Maxwell Avenue	02	LMH	\$180.00
2015	5	91	5951291	Disposition of Maxwell Avenue	02	LMH	\$60.00
2015	9	97	5896190	Deposition of State Avenue	02	LMH	\$910.82
2015	9	97	5909671	Deposition of State Avenue	02	LMH	\$2,444.00
					<b>02</b>	<b>Matrix Code</b>	<b>\$7,613.72</b>
2014	2	88	5890974	Clearance & Demolition for Affordable Housing-6th St & Maxwell	04	LMH	\$27,532.00
					<b>04</b>	<b>Matrix Code</b>	<b>\$27,532.00</b>
2014	4	96	5890974	Transportation Assistance	05E	LMC	\$3,830.00
2014	4	96	5909671	Transportation Assistance	05E	LMC	\$1,500.00
2014	4	96	5922243	Transportation Assistance	05E	LMC	\$786.00
2014	4	96	5938554	Transportation Assistance	05E	LMC	\$390.00
2014	4	96	5951301	Transportation Assistance	05E	LMC	\$404.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$6,910.00</b>
2014	3	95	5890974	Deposit and First Month's Rent	05T	LMH	\$21,270.00
2014	3	95	5896190	Deposit and First Month's Rent	05T	LMH	\$1,750.00
2014	3	95	5922351	Deposit and First Month's Rent	05T	LMH	\$970.00
2014	3	95	5938554	Deposit and First Month's Rent	05T	LMH	\$2,891.00
2014	3	95	5951301	Deposit and First Month's Rent	05T	LMH	\$3,096.00
					<b>05T</b>	<b>Matrix Code</b>	<b>\$29,977.00</b>
2015	7	94	5890974	Rehab:Acquisition -Stafford	14G	LMH	\$1,913.38
2015	7	94	5896190	Rehab:Acquisition -Stafford	14G	LMH	\$266.28
2015	7	94	5909671	Rehab:Acquisition -Stafford	14G	LMH	\$1,951.52
2015	7	94	5922243	Rehab:Acquisition -Stafford	14G	LMH	\$6,706.19
2015	7	94	5938553	Rehab:Acquisition -Stafford	14G	LMH	\$1,357.71
2015	7	94	5951291	Rehab:Acquisition -Stafford	14G	LMH	\$29,485.65
2015	8	93	5890974	Rehab:Acquisition - 306 Wellons	14G	LMH	\$5,931.69
2015	8	93	5896190	Rehab:Acquisition - 306 Wellons	14G	LMH	\$188.27
2015	8	93	5909671	Rehab:Acquisition - 306 Wellons	14G	LMH	\$18,256.17
2015	8	93	5922243	Rehab:Acquisition - 306 Wellons	14G	LMH	\$267.13
2015	8	93	5938553	Rehab:Acquisition - 306 Wellons	14G	LMH	\$317.64
2015	8	93	5951291	Rehab:Acquisition - 306 Wellons	14G	LMH	\$169.59
					<b>14G</b>	<b>Matrix Code</b>	<b>\$66,811.22</b>
<b>Total</b>							<b>\$699,764.74</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 AMES , IA

DATE: 09-07-16  
 TIME: 16:59  
 PAGE: 3

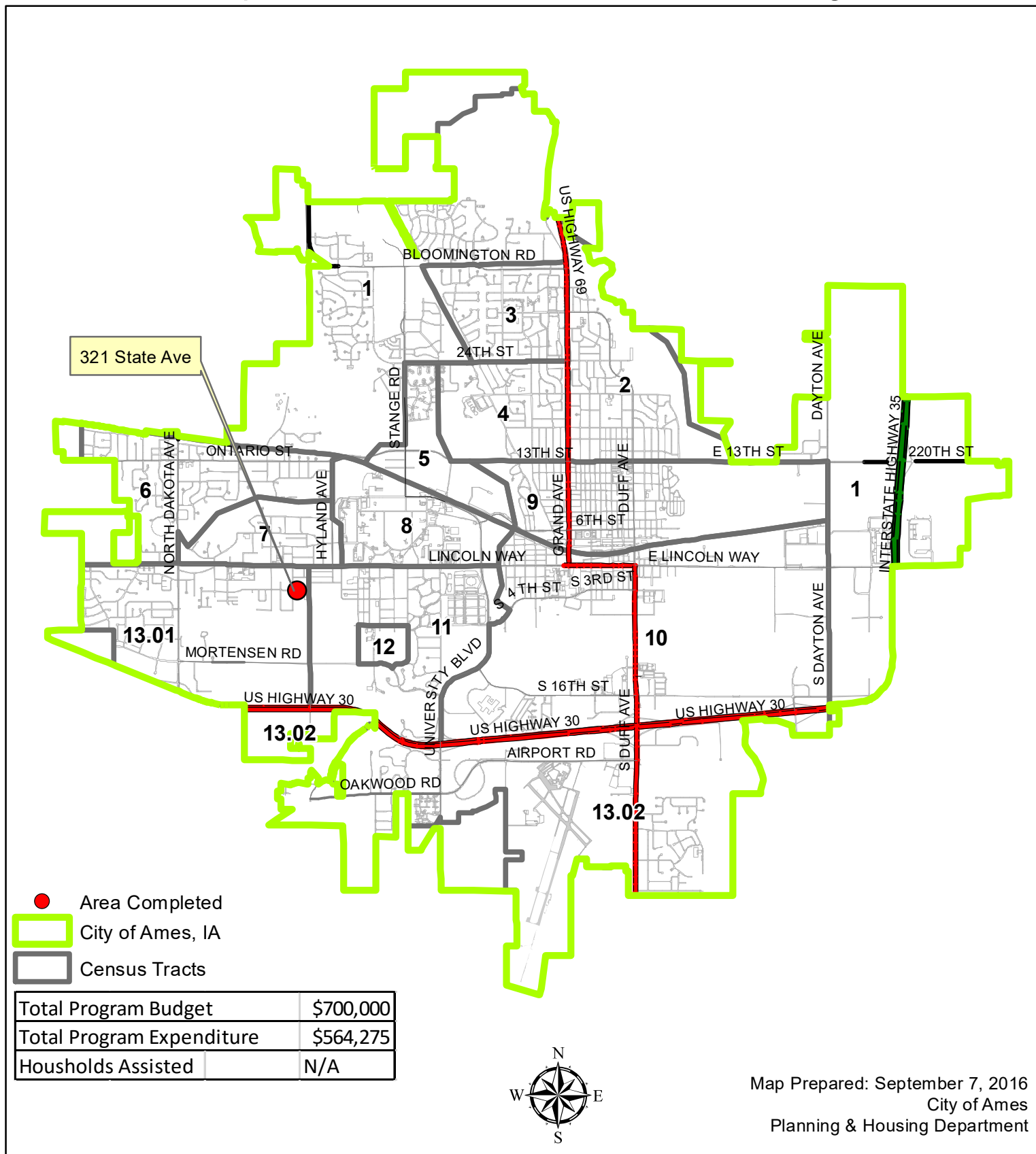
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	4	96	5890974	Transportation Assistance	05E	LMC	\$3,830.00	
2014	4	96	5909671	Transportation Assistance	05E	LMC	\$1,500.00	
2014	4	96	5922243	Transportation Assistance	05E	LMC	\$786.00	
2014	4	96	5938554	Transportation Assistance	05E	LMC	\$390.00	
2014	4	96	5951301	Transportation Assistance	05E	LMC	\$404.00	
							<b>05E Matrix Code</b>	<b>\$6,910.00</b>
2014	3	95	5890974	Deposit and First Month's Rent	05T	LMH	\$21,270.00	
2014	3	95	5896190	Deposit and First Month's Rent	05T	LMH	\$1,750.00	
2014	3	95	5922351	Deposit and First Month's Rent	05T	LMH	\$970.00	
2014	3	95	5938554	Deposit and First Month's Rent	05T	LMH	\$2,891.00	
2014	3	95	5951301	Deposit and First Month's Rent	05T	LMH	\$3,096.00	
							<b>05T Matrix Code</b>	<b>\$29,977.00</b>
<b>Total</b>								<b>\$36,887.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	6	92	5890974	General Program Administration	21A		\$41,069.36	
2015	6	92	5896190	General Program Administration	21A		\$25,147.80	
2015	6	92	5909671	General Program Administration	21A		\$6,237.06	
2015	6	92	5922180	General Program Administration	21A		\$2,266.15	
2015	6	92	5938553	General Program Administration	21A		\$12,346.63	
2015	6	92	5951291	General Program Administration	21A		\$4,663.26	
							<b>21A Matrix Code</b>	<b>\$91,730.26</b>
<b>Total</b>								<b>\$91,730.26</b>

# City of Ames

## 2015-2016 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Acquisition/Reuse for Affordable Housing



# City of Ames

## 2015-2016 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Renter Affordability Programs

