



ADOPTED

CITY OF AMES

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORTS (CAPER)**

**CITY OF AMES FISCAL YEAR
JULY 1, 2016 THROUGH JUNE 30, 2017**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

With community input, the overall goals and outcomes of the City's 2014-18 Strategic Plan is to increase the supply of affordable housing for low and moderate income persons, and to continue to support and maintain the public service needs for special populations, homeless, and low income households. The major progress that the City made in carrying out these two overall strategies was through the implementation of the following project activities for 2016-17: Acquisition/Reuse for Affordable Housing, Renter Affordability Program, Disposition of Properties, Acquisition/Rehab of Properties, and Public Facilities Improvements for Non-profit Organizations and the Public Facilities Improvement Program.

The **Acquisition/Reuse Program** was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by: a. increasing the supply of affordable rental housing, b. improving the quality of affordable rental housing, c. increasing the availability of affordable owner-occupied housing or d. maintaining the supply of affordable owner-occupied housing. During the 2015-16 program year the acquisition of one 10-acre parcel (old Ames Middle School site) was completed. Although construction of housing has not begun, **for the 2016-17** program year the City was successful through its solicitation of Request for Development Proposal (RFP) in receiving one proposal from a Developer and after input from the neighborhood association and other interested citizens is moving forward in creating a Developer's Agreement that will outline the process of creating this land into a housing subdivision of both affordable and market rate housing for 2017-18 that will begin with the installation of the public improvements followed by the construction of affordable housing. In additionally, in 2016-17 the City was successful in receiving its first Neighborhood Revitalization Strategy Area designation for the 10 acre parcel.

The **Renter Affordability Program** was designed to provide assistance to low-income households who are at or below 60% or less of the Story County median income limits, gain access to rental housing units that will improve their housing status, and help them to secure economic stability in order to obtain and/or remain in affordable housing units. The activities implemented were a Deposit, First Month's Rent, Childcare Assistance and Transportation (Bus Passes and Fuel Vouchers) Assistance. During the program year 2016-17, 77 Households with incomes at 60% or below the AMSA were assisted through the Deposit, First Month's Rent and Transportation Assistance Programs. Of the 77 households assisted, 41 received assistance with Deposit and/or First Month's Rent, and 36 were received assistance with Transportation (22- fuel vouchers, 12-Cy-ride Bus Passes & 2-HIRTA Bus Passes). The Childcare program did not receive any eligible applicants during the program year and the funds were transferred to the Transportation program. Additionally, eight (8) households were assisted in the City's newly designated Neighborhood Revitalization Strategy Area (NRSA) called the 321 West Ames NRSA.

The **Disposition of Properties** was designed to provide maintenance and holding costs for properties purchase in previous program years. For 2016-17 activity included the on-going maintenance of five lots (State Avenue,

Sixth Street, and Maxwell). State Avenue as noted under the Acquisition/Reuse program is proceeding with creating a Developer's Agreement, and with the installation of the public infrastructure improvement. The Sixth Street properties (three lots), the City has not been successful in finding Developers to re-development these lots for affordable housing, it is anticipated for 17-18, that the lots will be sold on the open market and the funds to be redirected to the 321 State Avenue Program, and the Maxwell lot was sold under contracted Habitat for Humanity in anticipation that a new home will be constructed in program year 2017-18.

The Acquisition/Rehabilitation Activity was designed to rehabilitate properties purchased under the Acquisition/Reuse Program that need repairs before be sold to eligible buyers includes two properties (Wellons and one duplex on Stafford). During the 2016-17 program year the property at Wellons was sold under contract to Habitat for Humanity to undergo major rehabilitation and the selling of the property to an eligible Habitat home buyer will occur in program year 2017-18, and the rehabilitation of Stafford property was been completed. The Stafford property is anticipated to be sold to an eligible non-profit organization in FY 2017-18, in which the property will is preference to be rented to low-income families.

The Public Facilities Improvements Program for Non-Profits. Under this program activity for the 2016-17 program year, two (2) non-profit organizations were awarded grant funds under the program, Mainstream Living, Inc. and YSS, Inc. Mainstream Living were awarded grant funds to make ADA complaint improvements to their parking lot to accommodate habilitation services to adults with intellectual disabilities at 1200 McCormick Avenue facility. YSS were awarded grant funds to make exterior facade improvements (windows, painting, railing and ramp repair, etc.) to their facility at 804 Kellogg. The ADA parking lot improvements for Mainstream Living were successfully bid and construction work for the ADA parking lot improvements began in March and were completed in June 2017. Unfortunately, for YSS the facility improvements no bids were received within the project budget, and the project was unable to be funded, therefore the grant funds awarded to YSS, Inc. were rescinded.

The Acquisition of Land for Public Facilities and Improvements Program. Under this program for 2016-17, funds was used to purchase existing park (aka Franklin Park) that was maintain, but not owned by the City of Ames. Iowa State University indicated that they no longer desired to own the 4+ acre park. In that the park is located in the heart of the newly designated Neighborhood Revitalization Strategy Area (NRSA) for 321 State Avenue and is the only park and recreational space that is within close proximity to the 10+ acre site for the future re-development of affordable and mixed use housing.

The Neighborhood Housing Improvements and the Homebuyer Assistance Programs were not implemented during this program year. The opportunity to acquire a large parcel of land to expand the development of affordable housing for low income persons and households – which addresses the heart of the strategic plan – became the primary focus of all the activities that were implemented for the 2016-17 program year.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the

consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

For the 2016-17 program year, the original projects slated to be addressed was the Renter Affordability, Public Facility Improvements for Non-Profit Organizations, Homebuyer Assistance, Public Infrastructure Improvements for State Avenue, Acquisition/Reuse for Affordable Housing, Disposition of Properties, and the Single-family Housing Improvements Program. In requesting, our Neighborhood Revitalization Strategy Area (NRSA) designation, as part of the public comment period, we added the Acquisition of Land for Public Facilities or Improvements. Also, the priority for the 2016-17 Program shifted to concentrate on finding a interested Developer to partner with to redevelop 321 State Avenue the initial steps (Request for Proposals, Citizen Input) took more time than anticipated, and therefore delaying the implementation of the Single-family Housing Improvement Program and of course the Homebuyer Assistance Program.

Additionally, by only having implemented our Renter Affordability Program, did impact the percent of LMI that was benefitted was only 44%, typically we impact 100% LMI annually.

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2016-17	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$102,000	Acquisition of units and/or Land for Affordable Housing Units	Number of Land or Lots Acquired	10	6	60%	1	0	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Installation of Public Infrastructure Improvements to create lots for affordable housing	Public Infrastructure (streets, water, sewer, sidewalks, etc.)	50	0	0%	0	0	0%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Rental units constructed	Household Housing Units	10	10	0.00%	0	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Units	15	2	13%	0	0	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$82,846	Homeowner Housing Rehabilitated	Household Housing Unit	60	60	0.00%	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2016-17	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	15	15	0	2	0	0%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG \$10,000	Disposition of Properties (Maintenance)	Land	10	10	0.00%	5	5	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Buildings Demolished	Buildings	5	1	20%	0	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$10,000	Acquisition/Rehabilitation of Properties	Properties and/or Household Housing Unit	10	6	60.00%	4	1	25%
					10	5	0	4	0	40%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$134,000	Public Facility Improvement Activities for Non Profit Organizations	Households Assisted	6	6	0% -	0	1	6%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2016-17	Percent Complete
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$40,000	Public service activities for Low/Moderate Income Housing Benefit (Renter Affordability Programs)	Households Assisted	300	300	--	50	76	100%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	ASSET: \$379,786	Homelessness Prevention	Persons Assisted	1,000	1,000	--	500		100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

For the 2016-17 program year, approximately \$988,492 (including administration) was allocated to implement the program activities listed under CR-05 Goals and Outcomes. Of that amount, approximately \$424,613 was expended on program related activities that were specific objectives identified in the 5-year Consolidated Plan. The specific objectives are to Create and Expand Affordable Housing for Low and Moderate Income households, and to Maintain the Community Development Services of the Community. The Creation and Expansion of Affordable Housing was accomplished primarily through the Acquisition/Rehabilitation of Properties previous purchased that will be sold to Habitat for Humanity of Central Iowa in the 17-18 year. As part of the newly designated NRSA area funds were spend under the Acquisition of Public Facilities and Improvements Program to purchase a 4+acre parcel of existing park to maintain open and recreational space in the neighborhood that will contain the future development of affordable subdivision. Also under the Maintain the Community Development Services of the Community the implementation of the Renter Affordability Program, and the Public Facilities Improvements Program for Non-Profits were completed. All of these programs are address as priorities in the Consolidated 5-year Plan.

In addition to CDBG funds, the FY 16-17 ASSET funding recommendation was approximately \$4,005,270. Of that amount, the City's recommended share was approximately \$1,278,973. The City's share of ASSET funding expended for FY 16-17 was approximately \$1,307,488 towards addressing the goal to maintain important Development Services in the community that cover basic human needs. Of the \$1,307,488, approximately \$211,072 was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: YSS, Good Neighbor, Emergency Residence Project, Assault Care Center Extending Shelter & Support (ACCESS) and The Salvation Army. Through the efforts of these agencies, approximately 600 households/persons were assisted.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	40
Black or African American	30
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	1
Other Multi-Racial	4
Total	77
Hispanic	0
Not Hispanic	41

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic status of families data (Table 2) are from households assisted through the Renter Affordability Program. Under this activity, households with incomes at 60% or less of the Area Median Income were provided Deposit, First Month's Rent Assistance and/or Transportation Assistance (Cy-Ride Bus Passes, Gas Vouchers or HIRTA Bus passes for elderly or disabled persons). In addition to the racial and ethnic status of the 77 households assisted, 50 were female head of households, 16 were Section 8 Housing Choice Voucher participants, 17 were disabled, 10 were elderly, 5 were veterans, 10 were in homeless shelters, 41 were single, 4 was married, 21 were divorced, 5 were separated, and 6 were widows. Additionally, 72 spoke English as their primary language, 5 did not speak English as their primary language, 76 indicated that they read, write or speak English well, and 1 indicated that they did not read, write or speak English well.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Federal & City	HUD CDBG & City ASSET Contribution	\$2,372,865*	\$2,267,465**

Table 3 – Resources Made Available

Narrative

For the 2016-17 program year, approximately \$323,804** (without administration) and approximately \$424.613 (including administration) of CDBG funds were expended. An additional \$21,560 was program income. In addition to the CDBG amount expended, the City expended approximately \$1,307,488** through its ASSET funding specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, child care, meals, etc.) to homeless and low-income households in the community.

(*Projected FY 16-17 Revenue: CDBG \$988,492 + City ASSET Share \$1,278,973)

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	70	44	all clients served were within the City limits of Ames
CITY-WIDE	100	100	all clients served were within the City limits of Ames

Table 4 – Identify the geographic distribution and location of investments

Narrative

As outlined in more detail in the 2014-08 Consolidated Plan, Ames is a fairly homogeneous community with no significant number of areas of heavy low-income or minority concentrations, or areas with significant concentrations of deteriorated housing. There is one main census tract area that has the highest concentration of low-income and minority populations, however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University central campus. Because of this, typically during a program year there is no plan for allocating a large share of the CDBG funds geographically. However, due the purchase of a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) for this area, and therefore will be implementing programs specifically for this area. Therefore, the City of Ames for FY 2016-17 began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefit, and low- and moderate area benefit, based in census tracts containing concentrations of 51% or more, low- to moderate income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

One of the primary goals identified in the 2014-18 5-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives on annual basis is not enough to address all of the housing and public services needs of the community. Also, annual CDBG budget allocations have not been not consist from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocation has decreased eight times. For 2016-17, the allocation is approximately \$66,000 more than the amount received in 2015-16. Leveraging dollars is important to provide funding for more services.

For 2016-17, CDBG funding has been leveraged with local, state and/or private resources in addressing the housing and other basic needs of homeless and other low income households in the community. The largest source of levering for the year to address housing and public service programs came through the ASSET process. ASSEST provided just over \$4 million dollars to provide administrative support and basic need services to various human service agencies in the community. This funding was also leveraged with dollars that the agencies contributed from private donations and fundraisers. Several agencies also received funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA. Additionally, the regional Housing Authority (CIRHA) continued to provide Section 8 Housing Choice Voucher Rental Assistance to an average of 193 Voucher participants in Ames during 2016-17, which is down from 2015-16 at an average of 202. The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were not available in the community for the 2016-17 year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8	10
Number of Non-Homeless households to be provided affordable housing units	30	67
Number of Special-Needs households to be provided affordable housing units	50	17
Total	88	77

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	77
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	6	1
Number of households supported through Acquisition of Existing Units	1	0
Total	53	78

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although not all of the CDBG program activities for 2016-17 were implemented, the following three major program activities (that are in the priority goals of the 5-Year Consolidated Plan) were: the Renter Affordability Programs, the Acquisition/Rehabilitation Program. These two programs directly address increasing the affordability, availability and accessibility. (1) Under the Renter Affordability Program, 77 households were assisted with either deposit and/or First Month's Rent Assistance and with Transportation Assistance with gas voucher or bus passes. 3) Under the Acquisition/Rehabilitation Program, one household was assisted in the purchase of a Habitat home (closing will occur in 17-18) that was purchased from the City of Ames. Although the expenditure amount for these two programs only reflect approximately, 6% of the program budget that was spend on these housing related activities, these activities had the greatest impact on the goals and objectives outlined to be address in the 5-Year Consolidated Plan. Issues that affect the goals are that not all

individuals or households qualify for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations, the availability, interest and experience of housing developers in producing lower cost housing units, property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include lack of available and affordable land. These issues cannot always be easily addressed. One major adjust was that time was spent on creating a NRSA designation that will positively impact the development of an affordable housing subdivision, and suspending the Homebuyer Assistance Program to provide the assistance to buyers in this new subdivision.

Discuss how these outcomes will impact future annual action plans.

The success of these outcomes will assist in helping to expand, maintain, and sustain the needs of affordable housing for low and moderate income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help to address the gap of housing availability and affordability for low income households. The impact on future annual action plans will be to continue to utilize funds for these types of housing activities. The problems encountered are likely to continue impact speed and the amount of low cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income (30%)	40	0
Low-income (50%)	34	0
60% Limit	3	
Moderate-income (80%)	0	0
Total	77	0

Table 7 – Number of Persons Served

Narrative Information

1a. The Renter Affordability Program continued during the 2016-17 program year. Seventy-seven (77) households were assisted under the program, forty-one (41) under the Deposit and First Month's rent activity and thirty-six (36) under the Transportation activities that included gas vouchers and bus passes, one (1) under the Acquisition/Rehabilitation activity (closed in 17-18). The household beneficiary data is as follows:

- Households at 30% or less of the AMI: 40 (extremely low-income)
- Households at 31% to 60% of the AMI: 37 (very low-income)
- Participants in the Section 8 Program (Vouchers or Project Based): 16
- Participants who were Female Head of Household: 50
- Disabled: 17
- Households with dependent children: 25
- Individuals from Homeless Shelters: 10
- Veterans: 5
- Elderly: 10
- NRSA: 8

Under the housing programs funded through ASSET, for FY 16-17 the following beneficiaries were projected to be assisted:

- Youth and Shelter Services (Emergency Shelter Program)- 152 homeless youths;
- Emergency Residence Project (Shelter/Transitional Housing/Homeless Prevention Programs)- 220 average households;
- ACCESS (Battering Shelter Program) -60 households;
- Good Neighbor (Emergency Rent/Utility Assistance Program) -99 households;
- The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -109 households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's continuation of the Renter Affordability Program, specifically the Deposit and First Month's Rent activity, was a direct action taken to address needs of homeless persons. The program is designed to assist very low-income and homeless individuals gain access to decent, affordable housing. The cost to upfront the deposit and pay the first month's rent is simply out of reach for homeless households. Also, if a person has just started employment and has not received a paycheck or the paycheck will not cover both of these required costs, this gap financing will aide in the transition from a shelter to permanent housing and independent living. For 2016-17, 77 households with incomes at or below the 60% of the AMI were assisted. Ten (10) of those assisted were living in shelters.

Additionally, the City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, two of the City's Homelessness Shelter Providers, Youth and Shelter Services (YSS) and Assault Care Center Extending Shelter and Support (ACCESS), together received approximately \$100,872 of ESG funding to help address the needs of this population. Additionally, through the ASSET process, specific allocations of funds are provided to agencies that provide services to address this population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individual and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The City of Ames, Story County, United Way, and Iowa State University Student Government comprise the ASSET funding team. For 2016-17, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, and for households and individuals in the community who would be homeless without the financial assistance. The agencies funded include: ACCESS-Women's Assault Care Center, Emergency Residence Project (ERP), Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2016-17, ASSET funders directed approximately \$387,644 towards Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$211,072 (55%).

Additionally, approximately \$115,043 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals) of that amount the City contributed approximately \$42,657 (37%).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Home For A While, St. Thomas Church, and Cornerstone Church) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing.

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also the basic needs that go along with preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2016-17, the following agencies received federal resources obtained from homeless Super NOFA: 1) Youth and Shelter Services, Inc. received approximately \$58,341 in Supportive Housing Program Funds to provide support and assistance to homeless youth and young mothers under the age of 25 with their housing needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration, where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events and other information to participants on the Section 8 Housing Voucher Program. For 2016-17 an average of 193 (a drop from 202 in 15-16) households were assisted through the Voucher Program in Ames. The City is a member on the Housing Authority's Board of Commissioners. There are 233 privately owned Project-based units in the community. And there are 331 total low-income tax credit units in the community as well.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through the use of CDBG funding, the Renter Affordability Programs (Deposit and First Month's Rent Assistance) was implemented that provided assistance to forty-one (41) households with incomes at or below 60% of the AMI improved their affordable housing status. Additionally, a Transportation Assistance component was implemented that assisted thirty-six (36) households with Gas Vouchers and/or Bus Passes that also assisted in helping them to improve their economic stability. Also, eight (8) households received assistance in the newly designated NRSA.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

- 1.) The City of Ames in partnership with Story County, the United Way, the Department of Human Services and ISU Student Government, through the ASSET process for 16-17 provided over \$4 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, child care, food pantry and clothing, legal services, mental health services and health care to name a few.
- 2.) Area non-profits housing organizations (Habitat for Humanity and Story County Community Housing, Youth and Shelter Services and Assault Care Center Extending Shelter and Support and Community Housing Initiatives) provided additional affordable housing for ownership, rental and shelter units that assisted the underserved needs in the community.
- 3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.
- 4.) The area housing authority (Central Iowa Regional Housing) through the administration of the Section 8 Housing Choice Voucher Program assisted 193 households over the 2016-17 year.
- 5.) Subsidized and housing tax credit providers continued to provide approximately 489 housing units for families, elderly and disabled households.

All of the above resources and actions were available in the City of Ames to help to address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impedes the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the reduction in federal funding for both public and subsidized housing programs and CDBG programs, which reduces and limits staff capacity to implement

programs and the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; and where for 2016 the average sale price was \$235,000. These are just a few obstacles that continue to need to be discussed and address to greatly reduce the number of the underserved in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ames is committed to addressing lead-based paint hazards through education and through testing, interim controls, and or abatement of lead hazards. For FY 16-17 no property had lead-based paint hazards that was addressed through the Acquisition/Rehabilitation Program. The City also provided 41 educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for household assisted through the Deposit and First Month's Rent Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty- level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance,), by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Annually as part the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns and perspectives to establish goal and priorities that could be address through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on a variety issues and concerns expressed by the community. Some topics of discussions for FY 16-17 included: a joint meeting with the Electric Utility

Operations Advisory Board (EUORAB), Metropolitan Planning Organization (MPO), Story County, Ames Human Relation Commission, and ISU Student Government. These types of meetings help engage and strengthen community communications, collaboration and partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to work closely with the local Continuum of Care agencies by participating in their monthly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and engage the public regarding the barriers and needs of low-income and homeless families in the community and shares and exchanges information on programs and services being provided.

Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to work on collaboration and education on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners and property managers and board of realtors to address and educated the community on the fair housing issues and concerns along with market needs.

The City continued to work closely with the area Housing Authority (CIRHA) to address and expand the participation of the Section 8 Program for the citizens of Ames by providing free conference space for them to conduct their briefing sessions for applications, issuance of vouchers and annual reviews. The City allows has a representative on their Board of Commissions. The City also has enhanced the coordination of services with the Story County Board of Supervisors. In an effort to secure that the housing needs are met for citizens in Ames/Story County are addressed. The attendance at the Housing Authority Board meetings are shared and the staff communicates regularly to discuss ways to partner to address needs of both the city and the county.

Through a collaborative effort between the City of Ames, and Iowa State University a Rent Smart Ames program continues to provide landlords and tenants with the resources and expertise to make renting in Ames a Smart Choice. The Rent Smart Ames program centers around three distinct areas of renting: rental housing, tenant education and landlord education. Rent Smart Ames incorporates information that landlords and tenants need to know about renting and where both can learn about their rights and responsibilities. To further enhance this effort, the City and the University collaborated with the Iowa Finance Authority to connect Rent Smart Ames with their IowaHousingSearch.org housing locator service. IowaHousingSearch.org is a state-wide free web-based service that helps people list and find decent, safe, affordable, accessible and, when necessary, emergency housing. The service is supported by a toll-free call center that provides information for the general public as well as for housing professionals seeking vital resources for their clients. This service fosters collaboration among Iowa landlords, various housing organizations and lowans seeking rental housing.

The City and the Iowa Finance Authority continue to work together to encourage property owners and managers in Ames to list all of their properties on the site and the City is promoting this resource to families and households as a one-stop shop for families, and households searching to find housing units that meet their specific needs from subsidized low-income housing to market rate housing.

Also, City staff, with assistance from Iowa State University, in 2015-16 collaborated with the Ames Rental Property Owners Association and the Ames Property Managers Network and conducted a web-based survey to collect data on apartments and condominiums, which make up the largest percent of rental housing units in the community. The data collect from the survey provided useful information to the City on how to allocate its local, state, and federal housing dollars by utilizing a current data base of the cost and amenities of market-rate units available in the community. And data for property owners, managers, and developers on how to forecast future rents amenities and units. The overall response rate from participating property owners and/or managers was approximately 47%. It is anticipated in 17-18 an updated survey will be conducted.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the City's 2013-14 Impediments to Fair Housing Choice Study the following two barriers were identified: 1) lack of available rental units in affordable prices ranges and 2) the cost of housing for both renters and home buyers. The implementations of the following programs were actions that were taken to overcome the effects of these two impediments:

1. The Renter Affordability Programs that consisted of assistance with Deposit, First Month Rent, Gas Vouchers and Bus Passes was targeted to household with incomes at 60% or less of the AMI (Area Median Income for extremely & very low households). These activities help increase the availability and affordability of housing units, and provided additional dollars towards the cost of housing by providing funds for their transportation needs that would otherwise have been needed for housing. Approximately seventy-seven (77) households were served.

2. Through the Acquisition/Rehabilitation Program, the City was able to acquire a single-family rental dwelling and sell it to Habitat for Humanity to rehabilitation and then sell it to an eligible Habitat Home buyer. This provided affordability, accessibility and decent, safe and sanitary home to a low-income first-time homebuyer.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG overall program is monitored and viewed as part of the City's annual external financial audits. To date no major findings have been flagged or revealed. The City also has received regular onsite monitoring visits of its operations and programs from the area field office and staff from other HUD program offices. To date, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up-to-date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2014-18 5-Year Consolidated Plan, the need to expand more affordable housing for low income households in both rental and homeownership continues to be a high priority that will be addressed during the remaining three years.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program accomplishments how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City also advertise in a local paper that is distributed freely to all citizens in Ames/Story County, information is sent through press releases, twitter and facebook as well. Notification is also provided to the local Continuum of Care group. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the jurisdiction's program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City does not have any open Brownfields Economic Development Initiative (BEDI).

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

OTHER DOCUMENTS



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PGM Year: 2015
Project: 0004 - Redevelopment of 6th Street Properties
IDIS Activity: 90 - Redevelopment of 6th St Properties
Status: Open
Location: 519 6th St 525 6th Street Ames, IA 50010-6016
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 01/27/2016

Description:
 Three lots were purchased along 6th Street(activity #84) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program.
 This activity will reported the any maintenance expenses and beneficiary data for the redevelopment of the three lots into affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,500.00
		2015	B15MC190010	\$383.90	\$30.00	\$383.90
	PI			\$2,022.00	\$2,022.00	\$2,022.00
Total	Total			\$5,905.90	\$2,052.00	\$5,905.90

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Disposition of Maxwell Avenue
IDIS Activity: 91 - Disposition of Maxwell Avenue

Status: Open
Location: 1125 Maxwell Ave Ames, IA 50010-5725

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 03/25/2016

Description:
 Under this activity the any maintenance expenses and the beneficiary data will be reported for the redevelopment of Maxwell by Habitat for Humanity of Central Iowa on or before June 30, 2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,353.00	\$0.00	\$0.00
		2014	B14MC190010		\$704.01	\$704.01
		2015	B15MC190010	\$461.01	\$0.00	\$405.00
	PI			\$648.99	\$648.99	\$648.99
Total	Total			\$2,463.00	\$1,353.00	\$1,758.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0007 - Rehabilitation of 1228/30 Stafford Avenue
IDIS Activity: 94 - Rehab:Acquisition -Stafford

Status: Open
Location: 1228 Stafford Ave Ames, IA 50010-5732

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 01/27/2016

Description:

Under this activity, the expenses to make repairs and maintenance for Stafford will be reported here until the property is sold to a non-profit. The beneficiary data may be reported under a different activity, yet to be determined.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$20,000.00
		2015	B15MC190010	\$36,180.73	\$4,844.00	\$26,524.73
Total	Total			\$56,180.73	\$4,844.00	\$46,524.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - Disposition of 321 State Avenue
IDIS Activity: 97 - Deposition of State Avenue

Status: Open
Location: 321 State Ave Ames, IA 50014-7901

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 02/12/2016

Description:

Under this activity the ongoing maintenance cost to manage the 10+ acre parcel will occur until it is ready for redevelopment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,645.18	\$0.00	\$0.00
		2015	B15MC190010	\$3,354.82	\$0.00	\$3,354.82
	PI			\$4,133.00	\$4,133.00	\$4,133.00
Total	Total			\$11,133.00	\$4,133.00	\$7,487.82

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0011 - Disposition of 306 Wellons
IDIS Activity: 98 - Disposition of 306 Wellons

Status: Completed 9/1/2017 12:00:00 AM
Location: 306 Wellons Dr Ames, IA 50014-7622

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 01/26/2017

Description:
 Once property has been rehabilitated by Habitat for Humanity for Central Iowa on or before June 30, 2017, the beneficiary data will be reported under this activity. The property rehabilitation was completed and then sold in the 2017-18 rather than the 2016-17 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,170.53	\$3,170.53	\$3,170.53
Total	Total			\$3,170.53	\$3,170.53	\$3,170.53

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The City sold the property at 306 Wellons to Habitat for Humanity of Central Iowa, who in turn sold the property to an eligible low-income first-home buyer family in the 2017-18 program year.	



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PGM Year: 2015
Project: 0012 - Disposition of 1228/30 Stafford
IDIS Activity: 99 - Disposition of 1228/30 Stafford

Status: Open
Location: 1228 Stafford Ave Ames, IA 50010-5732

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 01/27/2017

Description:

Under this activity the beneficiary data will be reported, once the property is sold to an Non-Profit Organization and the units are occupied.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,658.35	\$0.00	\$0.00
		2014	B14MC190010		\$3,658.35	\$3,658.35
		2015	B15MC190010	\$6,400.00	\$700.09	\$700.09
Total	Total			\$10,058.35	\$4,358.44	\$4,358.44

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - General Administration
IDIS Activity: 100 - General Program Administration

Status: Completed 6/30/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/25/2017

Description:
 For program year July 1, 2016 through June 30, 2017 this activity will show the administrative expense for the overall project activities (salaries, benefits, contractual and commodities).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$98,054.10	\$98,054.10	\$98,054.10
	PI			\$2,755.20	\$2,755.20	\$2,755.20
Total	Total			\$100,809.30	\$100,809.30	\$100,809.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0003 - General Administration
IDIS Activity: 101 - General Program Administration

Status: Canceled 1/25/2017 12:04:33 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/13/2017

Description:
 Under this activity for program year July 1, 2016 through June 30, 2017 the overall program administrative expenses (salaries/benefits, contractual, and commodities) will be accounted.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - Acquisition of Land for Public Facilities State Avenue NRSA
IDIS Activity: 102 - Acquisition of Franklin Park State Ave NRSA

Status: Completed 6/30/2017 12:00:00 AM
Location: 201 S. Franklin Ave Ames, IA 50014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 01/26/2017

Description:
 Under this activity for FY 2016-17, the City will acquire 201 S. Franklin (aka Franklin Park) to maintain the 4+ acre neighborhood park and open green space in the State Avenue NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$166,220.00	\$166,220.00	\$166,220.00
	PI			\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$169,220.00	\$169,220.00	\$169,220.00

Proposed Accomplishments

Public Facilities : 1,870
 Total Population in Service Area: 1,870
 Census Tract Percent Low / Mod: 69.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	A 4+ acre parcel of existing park land was purchase in the City's NRSA designation in order to maintain recreational and green space opportunities for the neighborhood.	



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PGM Year: 2016
Project: 0005 - Renter Affordability Program/DFMR
IDIS Activity: 106 - Deposit/First Month Rent Assistance

Status: Completed 6/30/2017 12:00:00 AM
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Security Deposits (05T) **National Objective:** LMH

Initial Funding Date: 01/25/2017

Description:

Under this activity for 2016-17, Security Deposits and 1st Month's Rent financial assistance will be provided to approximately 27 households with incomes at 60% or less of the Ames MSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,213.56	\$0.00	\$0.00
		2014	B14MC190010		\$24,213.56	\$24,213.56
		2015	B15MC190010	\$7,725.00	\$7,725.00	\$7,725.00
		2016	B16MC190010	\$1,076.44	\$1,076.44	\$1,076.44
Total	Total			\$33,015.00	\$33,015.00	\$33,015.00

Proposed Accomplishments

Households (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	0	17	0	0	0
Black/African American:	0	0	22	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 41 0 41 0 0 0

Female-headed Households: 0 27 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	25	25	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	41	41	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	For the program year July 16 to June 17 the forty-one (41) households were assisted through this program. Six (6) household were assisted in the City's designated Neighborhood Revitalization Strategy Area (NRSA).	



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PGM Year: 2016
Project: 0006 - Renter Affordability Program/Trans
IDIS Activity: 107 - Transportation Assistance Program

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: 515 Clark Ave Ames, IA 50010-6122 **Outcome:** Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 01/25/2017

Description:
Under this activity for 2016-17, Transportation assistance services such as: Gas Vouchers, Cy-Ride Bus Passes, HIRTA Bus Passes, and Car Tag Fees will be provided to approximately 20 households with incomes at 60% or less of the Ames MSA in the City of Ames and in the State Avenue NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$6,680.00	\$6,680.00	\$6,680.00
Total	Total			\$6,680.00	\$6,680.00	\$6,680.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	<p>For the 2016-17 the program thirty-six (36) households were assisted as follows: twenty-two (22) with gas vouchers; twelve (12) Cy-ride Bus Passes, and two (2) with HIRTA Bus Passes.</p> <p>Additionally, four (4) households were assisted in the State Avenue NRSA designation.</p>	



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PGM Year: 2015
Project: 0003 - Public Facilities Improvements Program for Non-Profit Agencies
IDIS Activity: 108 - Mainstream Living ADA Parking Lot Improvements

Status: Completed 6/30/2017 12:00:00 AM **Objective:** Create economic opportunities
Location: 1200 McCormick Ave Ames, IA 50010-5602 **Outcome:** Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMC

Initial Funding Date: 01/26/2017

Description:

Under this project activity financial will be provided to assist Mainstream Living(a non-profit organization) that provides support services persons with disabilities and other special needs with funds to make ADA improvements to their parking lot. This is a 2015-16 rollover program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$65,417.37	\$65,417.37	\$65,417.37
Total	Total			\$65,417.37	\$65,417.37	\$65,417.37

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	114
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Under this activity for 2016-17, a new ADA complaint parking lot improvements were installed that now allows safe access by a wide range of adults with intellectual, developmental and mental disabilities to enter the facility.	



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PGM Year: 2016
Project: 0007 - Public Facilities Improvements for Non Profits Service Delivery
IDIS Activity: 109 - Public Facility Improvements Service Del

Status: Completed 7/13/2017 12:00:00 AM
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 07/12/2017

Description:

This activity will cover the administrative service delivery cost to implement this program to assist eligible non-profits with facade and/or ADA improvements to their buildings or shelters. The beneficiary data will be reported under activity # 3, 2105-16 Public Facility Improvements Program for Non-profit organizations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Staff was successful in administrating the completion of this project to provide grant assistance to assist non-profits to make repairs to their facilities that served limited clientele populations. Two area non profits applied for funding (Mainstream Living and YSS). Only Mainstream Living was able to take advantage of the CDBG Grant funding. Although, the close date is in July, all administrative activities were carried out in the 2016-17 program year.	



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Total Funded Amount:	\$472,053.18
Total Drawn Thru Program Year:	\$452,347.09
Total Drawn In Program Year:	\$403,052.64

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OFFICE OF COMMUNITY PLANNING AND
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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2016 1	Renter Affordability Program/Childcare Assistance	Under this activity child care assistance will be available to assist households with income at 60% or less of the Story County Median Income limits.	CDBG	\$5,000.00
2	Public Infrastructure Improvements Program for State Avenue NRSA	Under this activity funding for the installation of public infrastructure improvements (streets, utilities, curbs, sidewalks, etc.) to redevelop a new mixed used residential subdivision of both low and moderate and market rate housing units. Located in the City's approved designated State Avenue NRSA.	CDBG	\$550,000.00
3	General Administration	Under the activity the overall administration of the CDBG program will occur and be expended (i.e. salaries, contractual, commodities, etc.)	CDBG	\$102,103.00
4	Acquisition of Land for Public Facilities State Avenue NRSA	Acquire existing neighborhood park (aka Franklin Park) to maintain recreational and open space opportunities for the NRSA.	CDBG	\$170,521.00
5	Renter Affordability Program/DFMR	Funds under this project will be used to provide Deposit and/or First month rent assistance to households with annual incomes at 60% or less of the area median income limits within the City of Ames and the State Avenue NRSA.	CDBG	\$25,000.00
6	Renter Affordability Program/Trans	Under this activity funds will be used to assist approximately households at 60% or less of the AMI with their interim transportation needs (fuel vouchers, or bus passes) with in the City of Ames and the State Avenue NRSA.	CDBG	\$10,000.00
7	Public Facilities Improvements for Non Profits Service Delivery	This activity will cover the administrative service delivery cost to implement this program to assist eligible non-profits with facade and/or ADA improvements to their buildings or shelters. The beneficiary data will be reported under activity # 3-Public Facility Improvements Program for Non-profit organizations.	CDBG	\$8,400.00

U.S. DEPARTMENT OF HOUSING AND
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 PR06 - Summary of Consolidated Plan
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IDIS

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$100,809.30	\$100,809.30	\$0.00	\$100,809.30
\$169,220.00	\$169,220.00	\$0.00	\$169,220.00
\$33,015.00	\$33,015.00	\$0.00	\$33,015.00
\$6,680.00	\$6,680.00	\$0.00	\$6,680.00
\$8,000.00	\$8,000.00	\$0.00	\$8,000.00

U.S. Department of Housing and Urban Development
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 Program Income Details by Fiscal Year and Program
 AMES,IA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2016 to 06-30-2017

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2016	CDBG	B16MC190010	PI	0.00									
					RECEIPTS								
						5214653001	01-26-17		4	90	02	2,022.00	
						5214654001	01-26-17		5	91	02	648.99	
						5214656001	01-26-17		9	97	02	4,133.00	
						5214657001	01-26-17		11	98	02	3,170.53	
						5214658001	01-26-17		4	102	03E	3,000.00	
						5219397001	03-24-17		3	100	21A	1,106.58	
						5221998001	04-20-17		3	100	21A	549.54	
						5227036001	06-21-17		3	100	21A	1,099.08	
					DRAWS								
						6005981003	01-27-17	PY	4	102	03E	3,000.00	
						6005981006	01-27-17	PY	11	98	02	3,170.53	
						6005981007	01-27-17	PY	9	97	02	4,133.00	
						6005981009	01-27-17	PY	5	91	02	648.99	
						6005981010	01-27-17	PY	4	90	02	2,022.00	
						6024336007	03-24-17	PY	3	100	21A	1,106.58	
						6032932003	04-20-17	PY	3	100	21A	549.54	
						6052944001	06-21-17	PY	3	100	21A	1,099.08	
												PI Receipts	15,729.72
												PI Draws	15,729.72
												PI Balance	0.00

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2016	CDBG											
											Total CDBG Receipts*:	15,729.72
											Total CDBG Draws against Receipts*:	<u>15,729.72</u>
											Total CDBG Receipt Fund Balance*:	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	4	\$11,896.44	1	\$3,170.53	5	\$15,066.97
	Total Acquisition	4	\$11,896.44	1	\$3,170.53	5	\$15,066.97
Housing	Acquisition for Rehabilitation (14G)	1	\$4,844.00	0	\$0.00	1	\$4,844.00
	Total Housing	1	\$4,844.00	0	\$0.00	1	\$4,844.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$8,000.00	1	\$8,000.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$169,220.00	1	\$169,220.00
	Parking Facilities (03G)	0	\$0.00	1	\$65,417.37	1	\$65,417.37
	Total Public Facilities and Improvements	0	\$0.00	3	\$242,637.37	3	\$242,637.37
Public Services	Transportation Services (05E)	0	\$0.00	1	\$6,680.00	1	\$6,680.00
	Security Deposits (05T)	0	\$0.00	1	\$33,015.00	1	\$33,015.00
	Total Public Services	0	\$0.00	2	\$39,695.00	2	\$39,695.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$100,809.30	1	\$100,809.30
	Total General Administration and Planning	0	\$0.00	1	\$100,809.30	1	\$100,809.30
Grand Total		5	\$16,740.44	7	\$386,312.20	12	\$403,052.64



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Housing Units	0	1	1
	Total Acquisition		0	1	1
Housing	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	1,870	1,870
	Parking Facilities (03G)	Public Facilities	0	114	114
	Total Public Facilities and Improvements		0	1,984	1,984
Public Services	Transportation Services (05E)	Persons	0	36	36
	Security Deposits (05T)	Households	0	41	41
	Total Public Services		0	77	77
Grand Total			0	2,062	2,062



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	132	0	17	0
	Black/African American	10	0	23	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	1	0	1	0
	Other multi-racial	3	0	1	0
	Total Non Housing	150	0	42	0
Grand Total	White	132	0	17	0
	Black/African American	10	0	23	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	1	0	1	0
	Other multi-racial	3	0	1	0
	Total Grand Total	150	0	42	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	14	140
	Low ($>30\%$ and $\leq 50\%$)	0	25	9
	Mod ($>50\%$ and $\leq 80\%$)	0	2	1
	Total Low-Mod	0	41	150
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	41	150



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	386,067.96
02 ENTITLEMENT GRANT	490,986.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,729.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	892,783.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	302,243.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	302,243.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,809.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	403,052.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	489,731.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	133,023.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	133,023.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	44.01%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	302,243.34
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	302,243.34
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,695.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,695.00
32 ENTITLEMENT GRANT	490,986.00
33 PRIOR YEAR PROGRAM INCOME	32,183.88
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	523,169.88
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,809.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	100,809.30
42 ENTITLEMENT GRANT	490,986.00
43 CURRENT YEAR PROGRAM INCOME	15,729.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	506,715.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.89%

City of Ames

2016-2017 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Renter Affordability Programs

