



**ADOPTED**

**CITY OF AMES**

**CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORTS (CAPER)**

**CITY OF AMES FISCAL YEAR  
JULY 1, 2017 THROUGH JUNE 30, 2018**



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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

With community input, the overall goals and outcomes of the City's 2014-18 Strategic Plan is to increase the supply of affordable housing for low and moderate income persons, and to continue to support and maintain the public service needs for special populations, homeless, and low income households. The major progress that the City made in carrying out these two overall strategies was through the implementation of the following project activities for 2017-18: Acquisition/Reuse for Affordable Housing, Renter Affordability Program, Disposition of Properties, Acquisition/Rehab of Properties, and the Public Infrastructure Improvements Program for 321 State Avenue.

The **Acquisition/Reuse Program** was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by: a. increasing the supply of affordable rental housing for low-income families, b. increasing the availability of affordable owner-occupied housing or c. maintaining the supply of affordable owner-occupied housing. Under this activity in 2017-18, the City was successful in acquiring two single family properties in the targeted Neighborhood Revitalization Strategy Area (NRSA). Both properties were purchased to increase the supply of affordable homeownership in the NRSA. One property will be rehabilitated and sold under the City's Homebuyer Assistance Program and one property will be demolished and the lot sold to a non-profit organization to build a new home for a low-income family.

The **Renter Affordability Program** was designed to provide assistance to low-income households who are at or below 60% or less of the Story County median income limits, to gain access to rental housing units that will improve their housing status, and help them to secure economic stability in order to obtain and/or remain in affordable housing units. The activities implemented were a Deposit, First Month's Rent, and Transportation (Bus Passes and Fuel Vouchers) Assistance. During the program year 2017-18, a total of 85 Households with incomes at 60% or below the AMSA were assisted through the Deposit, First Month's Rent and Transportation Assistance Programs. Of the 85 households assisted, 29 received assistance with Deposit and/or First Month's Rent, and 56 received assistance with Transportation (42- fuel vouchers, 11-Cy-ride Bus Passes & 3-HIRTA Bus Passes). Additionally, ten (10) households were assisted in the City's designated Neighborhood Revitalization Strategy Area (NRSA).

The **Disposition of Properties** was designed to provide maintenance and costs for properties purchased in previous program years. For 2017-18 the activity included the on-going maintenance of three lots. For State Avenue see the comments under the Public Infrastructure Improvements Program. For the Sixth Street properties (three lots), the lots are slated to be sold on the open market for re-development and the revenue received to be directed to the 321 State Avenue Program, however, the sale of the lots has been moved to the 18-19 program year. The Maxwell lot was sold to Habitat for Humanity and a new home was constructed and sold to a very low-income family in the 2017-18 program year.

**The Acquisition/Rehabilitation Activity** was designed to rehabilitate properties purchased under the Acquisition/Reuse Program that needed repairs before being sold to eligible buyers. Two properties were Wellons and one duplex on Stafford. For 2017-18, the Wellons property was sold to Habitat for Humanity who in turn sold the property to an eligible Habitat home buyer. The rehabilitation of Stafford property was being completed and the property was anticipated to be sold to an eligible non-profit organization in FY 2017-18. Negotiations began with a non-profit, but the sale did not occur in the 2017-18 program year. The effort to sell this property continues for 2018-19.

**The Public Infrastructure Improvements Program for 321 State Avenue.** Under this program activity, during the 2015-16 program year, the acquisition of one 10-acre parcel (old Ames Middle School site) was completed. Although construction of housing has not begun, in 2016-17 the City was successful in receiving its first Neighborhood Revitalization Strategy Area designation for the 10-acre parcel. In 2017-18, although there was an unsuccessful attempt to negotiate an agreement with a local developer in the spring of 2018, the City as the “developer” prepared the specifications, solicited for bids and was successful in awarding a contract to begin the installation of the infrastructure improvements on the site. The improvements are anticipated to be completed in the fall of 2018-19.

**The Neighborhood Housing Improvements and the Homebuyer Assistance Programs** were not implemented during this program year. The opportunity to acquire a large parcel of land to expand the development of affordable housing for low income persons and households – which addresses the heart of the strategic plan – continue to be the primary focus of all the activities that were implemented for the 2017-18 program year. Without the completion of the Public Infrastructure Improvements the Homebuyer Assistance Program cannot be implemented. Implementation of a Housing Improvements Program will be considered in the planning of the 2019-2024 Five-year Consolidated Plan and the 2019-2020 Annual Action Plan.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

For the 2017-18 program year, the original projects slated to be implemented were the Renter Affordability, Homebuyer Assistance, Public Infrastructure Improvements for State Avenue, Acquisition/Reuse for Affordable Housing, and Disposition of Properties and the Home Improvement Program. For 2017-18 the Public Infrastructure Improvements was the priority project, this was due to the following delays: the negotiations with a developer failed; the City became the developer; the project scope had to be reduced and redesigned; and a new round of solicitation of construction bids. This substantially delayed the project and the opportunity to implement the Single-family Housing Improvement Program and of course the Homebuyer Assistance Program. However, the Renter Affordability Program, Acquisition/Reuse Program and the start of the Public Infrastructure Program was able to occur.

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				



Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Address Needs of <b>Non-LMI Persons</b>	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2017-18	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$270,776	Acquisition of units and/or Land for Affordable Housing Units	Number of Land or Lots Acquired	10	8	80%	5	2	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$491,081	Installation of Public Infrastructure Improvements to create lots for affordable housing	Public Infrastructure (streets, water, sewer, sidewalks, etc.)		Sewer 1,582 Lft Street 4,402Lft/ sqft Water 643 Lft	15%	4-5	15	25%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Rental units constructed	Household Housing Units	10	10	0.00%	2	0	0.00%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Units	15	2	13%	3-4	0	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	60	60	0.00%	2-3	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2017-18	Percent Complete
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	15	15	0	1-5	0	0%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG \$35,237	Disposition of Properties (Maintenance)	Land	10	10	0.00%	1-5	5	100%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Buildings Demolished	Buildings	5	2	20%	2-5	0	50%
Create & expand Affordable Housing for LMI Persons	Affordable Housing	CDBG: \$0	Acquisition/Rehabilitation of Properties  <b>See above</b>	Properties and/or Household Housing Unit	0	0	0	0	0	0
					0	0	0	0	0	0
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$134,000	Public Facility Improvement Activities for Non Profit Organizations	Households Assisted	6	114	0%	3-4	0	100%

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014- 2018	Percent Complete	Expected Program Year	Actual Program Year 2017-18	Percent Complete
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$38,915	Public service activities for Low/Moderate Income Housing Benefit  (Renter Affordability Programs)	Households Assisted	300	300	--	1-5	85	100%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	ASSET: \$1,355,711	Homelessness Prevention	Persons Assisted	1,000	1,000	--	1-5	2000	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

For the 2017-18 program year, approximately \$1,114,304 (including administration and anticipated program income) was allocated to implement the program activities listed under CR-05 Goals and Outcomes. Of that amount, approximately \$444,951.01 was expended on program related activities that were specific objectives identified in the 5-year Consolidated Plan. The specific objectives were to Create and Expand Affordable Housing for Low and Moderate Income households, and to Maintain the Community Development Services of the Community. The Creation and Expansion of Affordable Housing was accomplished primarily through the Acquisition of two acquired properties in this program year and the selling of two previously purchased properties that were rehabilitated and newly constructed by Habitat for Humanity of Central Iowa. Also under the Maintain the Community Development Services of the Community there was the implementation of the Renter Affordability Program. Additionally, the two new were acquired properties and 12% of the households assisted through the Renter Affordability Program were located in the City's Neighborhood Revitalization Strategy Area (NSRA), which was created to make a impact on the housing, community and economic development needs of low income households in this area. All of these programs are addressed as priorities in the Consolidated 5-year Plan.

In addition to CDBG funds, the FY 17-18 ASSET funding recommendation was approximately \$4,264,324. Of that amount, the City's recommended share was approximately \$1,355,711. The City's share of ASSET funding expended for FY 17-18 was approximately \$1,255,651 towards addressing the goal to maintain important Development Services in the community that cover basic human needs. Of the City's share expended, approximately \$447,057 was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: YSS, Good Neighbor, Emergency Residence Project, Assault Care Center Extending Shelter & Support (ACCESS) and The Salvation Army. Through the efforts of these agencies, approximately 2,000 persons were assisted.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	<b>CDBG</b>
White	51
Black or African American	21
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other Multi-Racial	11
<b>Total</b>	<b>85</b>
Hispanic	4
Not Hispanic	81

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The racial and ethnic status of family's data (Table 2) are from households assisted through the Renter Affordability Program. Under this activity, households with incomes at 60% or less of the Area Median Income were provided Deposit, First Month's Rent Assistance and/or Transportation Assistance (Cy-Ride Bus Passes, Gas Vouchers or HIRTA Bus passes for elderly or disabled persons). In addition to the racial and ethnic status of the 85 households assisted, 62 were female head of households, 29 were Section 8 Housing Choice Voucher participants, 26 were disabled, 18 were elderly, 4 were veterans, 9 were in homeless shelters, 43 were single, 7 were married, 18 were divorced, 3 were separated, and 8 were widows. Additionally, 83 spoke English as their primary language, 2 did not speak English as their primary language, 85 indicated that they read, write or speak English well.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Federal & City	HUD CDBG & City ASSET Contribution	\$2,470,015*	\$1,741,834**

Table 3 – Resources Made Available

### Narrative

For the 2017-18 program year, approximately \$343,783\*\* (without administration) and approximately \$444,951 (including administration) of CDBG funds were expended. An additional \$41,232 was program income. In addition to the CDBG amount expended, the City expended approximately \$1,255,651\*\* through its ASSET funding specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, child care, meals, etc.) to homeless and low-income households in the community.

(\*Projected FY 17-18 Revenue: CDBG \$1,114,304 + City ASSET Share \$1,355,711)

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NRSA	85	90*	all clients served were within the City limits of Ames
CITY-WIDE	15	10*	all clients served were within the City limits of Ames

Table 4 – Identify the geographic distribution and location of investments

**\*Does not include administration costs**

### Narrative

As outlined in more detail in the 2014-18 Consolidated Plan, Ames is a fairly homogeneous community with no significant number of areas of heavy low-income or minority concentrations, or areas with significant concentrations of deteriorated housing. There is one main census tract area that has the highest concentration of low-income and minority populations, however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University central campus. Because of this, typically during a program year there is no plan for allocating a large share of the CDBG funds geographically. However, due the purchase of a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy Area (NRSA) for this area, and therefore will be implementing programs specifically for this area. Therefore, the City of Ames for FY 2016-17 began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefit, and low- and moderate area benefit, based in census tracts containing concentrations of 51% or more, low- to moderate income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

One of the primary goals identified in the 2014-18 Five-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives on annual basis is not enough to address all of the housing and public services needs of the community. Also, annual CDBG budget allocations have not been consistent from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocation has decreased eight times over the last fourteen years. For 2017-18, the allocation is approximately \$61,579 more than the amount received in 2016-17. Leveraging dollars is important to provide funding for more services.

For 2017-18, CDBG funding has been leveraged with local, state and/or private resources in addressing the housing and other basic needs of homeless and other low income households in the community. The largest source of leveraging for the year to address housing and public service programs came through the ASSET process. ASSEST provided just over \$4 million dollars to provide administrative support and basic need services to various human service agencies in the community. This funding was also leveraged with dollars that the agencies contributed from private donations and fundraisers. Several agencies also received funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA. Additionally, during the 2017-18 year, the regional Housing Authority (CIRHA) continued to provide Section 8 Housing Choice Voucher Rental Assistance to an average of 182 participants in Ames during , which is down from 2016-17 which was at an average of 193. The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were not available in the community for the 2017-18 year.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	9
Number of Non-Homeless households to be provided affordable housing units	35	76
Number of Special-Needs households to be provided affordable housing units	20	45
<b>Total</b>	<b>60</b>	<b>130</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	85
Number of households supported through The Production of New Units	3	1
Number of households supported through Rehab of Existing Units	6	1
Number of households supported through Acquisition of Existing Units	1	2
<b>Total</b>	<b>50</b>	<b>89</b>

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Although not all of the CDBG program activities for 2017-18 were started and/or implemented, the following three major program activities (that are in the priority goals of the 5-Year Consolidated Plan) were: the Renter Affordability Programs, the Acquisition/Reuse Program, and the Public Infrastructure Improvements Program. These three programs have and will directly address increasing the affordability, availability and accessibility. (1) Under the Renter Affordability Program, 85 households were assisted with either deposit and/or First Month's Rent Assistance and with Transportation Assistance with gas voucher or bus passes. 2) Under the Acquisition/Reuse/rehabilitation Program, two households were assisted in the purchase of a Habitat home that was purchased from the City of Ames and two properties in the NRSA were purchased for future low-income homebuyers, and 3) Under the Public Infrastructure Improvements Program, public utilities are being installed to create a mixed-income affordable housing subdivision of approximately 30-40 single-family homes. The expenditure amount for these three programs reflect approximately, 77% of the program budget that was

spen on these housing related activities, these activities had the greatest impact on the goals and objectives outlined to be address in the 5-Year Consolidated Plan. Issues that affect the goals are that not all individuals or household’s quality for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations; the availability, interest and experience of housing developers in producing lower cost housing units; property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include lack of available and affordable land. These issues cannot always be easily addressed. One major adjustment was that time was spent on creating a NRSA designation that will positively impact the development of an affordable housing subdivision, and suspending the Homebuyer Assistance Program to provide the assistance to buyers in this new subdivision.

**Discuss how these outcomes will impact future annual action plans.**

The success of these outcomes will assist in helping to expand, maintain, and sustain the needs of affordable housing for low and moderate income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help to address the gap of housing availability and affordability for low income households. The impact on future annual action plans will be to continue to utilize funds for these types of housing activities. The problems encountered are likely to continue to impact the speed and the amount of low cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>
Extremely Low-income (30%)	57
Low-income (50%)	27
60% Limit	1
Moderate-income (80%)	0
<b>Total</b>	<b>85</b>

**Table 7 – Number of Persons Served**

**Narrative Information**

1a. The Renter Affordability Program continued during the 2017-18 program year. Eighty-five (85) households were assisted under the program, twenty-nine (29) under the Deposit and First Month’s rent activity and fifty-six (56) under the Transportation activities that included gas vouchers and bus passes, two (2) under the Acquisition/Rehabilitation activity. The household beneficiary data is as follows:

- Households at 30% or less of the AMI: 57 (extremely low-income)
- Households at 31% to 60% of the AMI: 30 (very low-income)

- Participants in the Section 8 Program (Vouchers or Project Based): 29
- Participants who were Female Head of Household: 62
- Disabled: 26
- Households with dependent children: 39
- Individuals from Homeless Shelters: 9
- Veterans: 4
- Elderly: 18
- NRSA: 10

Under the housing programs funded through ASSET, for FY 17-18 the following beneficiaries were assisted:

- Youth and Shelter Services (Emergency Shelter Program)- 98 homeless youths;
- Emergency Residence Project (Shelter/Transitional Housing/Homeless Prevention Programs)- 562 households;
- ACCESS (Battering Shelter Program) -56 households;
- Good Neighbor (Emergency Rent/Utility Assistance Program) -327 households;
- The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -114 households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's continuation of the Renter Affordability Program, specifically the Deposit and First Month's Rent activity, was a direct action taken to address needs of homeless persons. The program is designed to assist very low-income and homeless individuals gain access to decent, affordable housing. The cost to upfront the deposit and pay the first month's rent is simply out of reach for homeless households. Also, if a person has just started employment and has not received a paycheck or the paycheck will not cover both of these required costs, this gap financing will aide in the transition from a shelter to permanent housing and independent living. For 2017-18, 85 households with incomes at or below the 60% of the AMI were assisted. Nine (9) of those assisted were living in shelters.

Additionally, the City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for fiscal year 2018 three of the City's Homelessness Shelter Providers, Emergency Residence Project (ERP), Youth and Shelter Services (YSS) and Assault Care Center Extending Shelter and Support (ACCESS), together received approximately \$332,432 of ESG funding to help address the needs of this population. Additionally, through the ASSET process, specific allocations of funds are provided to agencies that provide services to address this population for 2017-18, the City's share for these agencies was approximately \$140,133.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individuals and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The City of Ames, Story County, United Way, and Iowa State University Student Government comprise the ASSET funding team. For 2017-18, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, and for households and individuals in the community who would be homeless without the financial assistance. The agencies funded include: ACCESS-Women's Assault Care Center, Emergency Residence Project (ERP), Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2017-18, ASSET funders directed approximately \$400,402 towards Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$191,117 (48%).

Additionally, approximately \$180,890 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home delivered meals) of that amount the City contributed approximately \$59,097 (33%). Approximately 58,700 "individuals"\* were served during 2017-18. ( \*duplicates included).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, Home for A While, St. Thomas Church, and Cornerstone Church) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing.

Story County Community Services, another Non-Asset agency for 2017-18 provided emergency rent and utilities to 154 households in the amount of \$52,894 along with mental health services and referrals for the Story County (excluding Ames).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also the basic needs that go along with preventing homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2017-18, no agencies in Ames/Story County received federal funding through the in Supportive Housing Program Funds (SHP).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration, where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events and other information to participants on the Section 8 Housing Voucher Program. For 2017-18 there was an average of 182 (a drop from 193 in FY 16-17) households assisted through the Voucher Program in Ames. For 2017-18, Ames had the highest number of Voucher participants in Story County, an average of 182 out of 240 (76%), the next highest average in Story County was 11%. Story County ranks 2<sup>nd</sup> in the number of Voucher participants out of a six-county region with an average of 240 out of 876 for the year. CIRHA out of a base of 1008 Vouchers had an average lease rate of 876 (87%) for the year. The City is a member on the Housing Authority's Board of Commissioners. There are 233 privately owned Project-based units in the community. Also there are 268 total low-income tax credit units in the community as well, which is a reduction of approximately 48 units in 2016-17.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable

### **Actions taken to provide assistance to troubled PHAs**

Not applicable

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No specific actions were taken in regards to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing in the areas as listed above. However, in 2017-18 Discussion took place regarding updating the City's current Land Use Policy Plan (LUPP) that was adopted in 1997. The City Council held a workshop to received background information on the various types of Plans and difference aspects of Planning that can be included in a new Plan. The City Council determined in August that a Comprehensive Plan that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. For that discussion, the Planning Department prepared and solicited for a Request for Proposals with a project schedule to being in August 2018, with the selected consultant.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Through the use of CDBG funding, the Renter Affordability Programs (Deposit and First Month's Rent Assistance) was implemented that provided assistance to twenty-nine (29) households with incomes at or below 60% of the AMI that improved their affordable housing status. Additionally, a Transportation Assistance component was implemented that assisted fifty-six (56) households with Gas Vouchers and/or Bus Passes that also assisted in helping them to improve their economic stability. Also, ten (10) households received assistance in the designated NRSA.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

- 1.) The City of Ames in partnership with Story County, the United Way, the Department of Human Services and ISU Student Government, though the ASSET process for 17-18, provided over \$4 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, child care, food pantry and clothing, legal services, mental health services and health care to name a few.
- 2.) Area non-profits housing organizations (Habitat for Humanity and Story County Community Housing, Youth and Shelter Services and Assault Care Center Extending Shelter and Support and Community Housing Initiatives) provided additional affordable housing for ownership, rental and shelter units that assisted the underserved needs in the community.
- 3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.
- 4.) The area housing authority (Central Iowa Regional Housing) through the administration of the Section 8 Housing Choice Voucher Program assisted 182 households in Ames over the 2017-18 year.



5.) Subsidized and housing tax credit providers continued to provide approximately 489 housing units for families, elderly and disabled households.

All of the above resources and actions were available in the City of Ames to help to address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; and for 2017 the average sale price for a single family home was \$231,109, which is out of reach for low income first time homebuyers. The most significant challenge that faced the community for FY 17-18 was addressing the rental housing regarding limiting rental occupancy, the increase number of student rentals, and the number of single- family units that are being converted into rentals. This statistics on this topic will be important data for the updating of the 2019-2024 Five-Year CDBG Consolidated Plan due next May. These are just a few obstacles that continue to need to be discussed and address to greatly reduce the number of the underserved in the community.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Ames is committed to addressing lead-based paint hazards through education and through testing, interim controls, and or abatement of lead hazards. For FY 17-18 no property had lead-based paint hazards that was addressed through the Acquisition/Rehabilitation Program. The City also provided 29 educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households assisted through the Deposit and First Month's Rent Program.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty- level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance), by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Annually as part the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns and perspectives to establish goal and priorities that could be address through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on a variety issues and concerns expressed by the community. Some topics of discussions for FY 17-18 included: special meeting and/or a joint meetings were held that cover topics such as: Alternatives to regulating occupancy in rental units, Workshop on Comprehensive Plan, Carbon Footprint, Rental Housing Ordinance, and support of the Story County Housing Trust fund . These types of meetings help engage and strengthen community communications, collaboration and partnerships.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued to work closely with the local Continuum of Care aka Two Rivers Coordinating Group agencies by participating in their monthly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public, regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and services being provided. Additionally, the City of Ames, Emergency Residence Project (ERP), The Salvation Army, Good Neighbor, and the Story County Community Services in the early of 2017 began meeting as a small group on how agencies in Ames/Story County to work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focusing on creating a Centralized System for families and households needing various types of services, that will have a one entry point, and a shared database that help streamline access to services that are now being spread over many agencies and faith based organizations. The goal is to having conversations with area human services agencies and churches for their input and participation in this type of system.

Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to work on collaboration and education on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners and property managers and board of realtors to address and educated the community on the fair housing issues and concerns along with market needs.

The City continued to work closely with the area Housing Authority (CIRHA) to address and expand the

participation of the Section 8 Program for the citizens of Ames by providing free conference space for them to conduct their briefing sessions for applications, issuance of vouchers and annual reviews. The City continues to have a representative on their Board of Commissions. The City also has enhanced the coordination of services with the Story County Board of Supervisors, in an effort to secure that the housing needs are met for citizens in Ames/Story County. The attendance at the Housing Authority Board meetings are shared and the staff communicates regularly to discuss ways to partner to address needs of both the city and the county.

Through a collaborative effort between the City of Ames, and Iowa State University a Rent Smart Ames program continues to provide landlords and tenants with the resources and expertise to make renting in Ames a Smart Choice. The Rent Smart Ames program centers around three distinct areas of renting: rental housing, tenant education and landlord education. Rent Smart Ames incorporates information that landlords and tenants need to know about renting and where both can learn about their rights and responsibilities. To further enhance this effort, the City and the University collaborated with the Iowa Finance Authority to connect Rent Smart Ames with their IowaHousingSearch.org housing locator service. IowaHousingSearch.org is a state-wide free web-based service that helps people list and find decent, safe, affordable, accessible and, when necessary, emergency housing. The service is supported by a toll-free call center that provides information for the general public as well as for housing professionals seeking vital resources for their clients. This service fosters collaboration among Iowa landlords, various housing organizations and lowans seeking rental housing.

The City and the Iowa Finance Authority continue to work together to encourage property owners and managers in Ames to list all of their properties on the site and the City is promoting this resource to families and households as a one-stop shop for families, and households searching to find housing units that meet their specific needs from subsidized low-income housing to market rate housing.

Also, City staff, with assistance from Iowa State University, in 2015-16 collaborated with the Ames Rental Property Owners Association and the Ames Property Managers Network and conducted a web-based survey to collect data on apartments and condominiums, which make up the largest percent of rental housing units in the community. The data collected from the survey provided useful information to the City on how to allocate its local, state, and federal housing dollars by utilizing a current data base of the cost and amenities of market-rate units available in the community. And the data was useful for property owners, managers, and developers on how to forecast future rents amenities and units. The overall response rate from participating property owners and/or managers was approximately 47%. No updates were completed in FY 17-18, however information will be collected as part of the updating of the 2019-2024 Five-Year Consolidated Plan.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In the City's 2013-14 Impediments to Fair Housing Choice Study the following two barriers were identified: 1) lack of available rental units in affordable prices ranges and 2) the cost of housing for both renters and home buyers. The implementations of the following programs were actions that were taken to overcome the effects of these two impediments:

1. The Renter Affordability Programs that consisted of assistance with Deposit, First Month Rent, Gas Vouchers and Bus Passes was targeted to household with incomes at 60% or less of the AMI (Area Median Income for extremely & very low households). These activities helped increase the availability and affordability of housing units, and provided additional dollars towards the cost of housing by providing funds for their transportation needs that would otherwise have been needed for housing. Approximately eighty-five (85) households were served.

2. Through the Acquisition/Rehabilitation Program, the City was able to acquire two single-family dwellings to sell to Habitat for Humanity for rehabilitation and new construction and then both were sold to eligible Habitat Home buyers. This provided affordability, accessibility and decent, safe and sanitary home to a low-income (60% or less of the Ames MSA income limits) first-time homebuyer.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The CDBG overall program is monitored and viewed as part of the City's annual external financial audits. To date no major findings have been flagged or revealed. The City also has received regular onsite monitoring visits of its operations and programs from the area field office and staff from other HUD program offices. To date, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up-to-date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2014-18 Five-Year Consolidated Plan, the need to expand more affordable housing for low income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City also advertises in a local paper that is distributed freely to all citizens in Ames/Story County. Information is sent through press releases, twitter and Facebook, as well. Notification is also provided to the local Continuum of Care group. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes in the jurisdiction's program objectives at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No, the City does not have any open Brownfields Economic Development Initiative (BEDI).

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**OTHER DOCUMENTS**

**See Appendicies**

**Appendix I-**  
**Integrated Disbursement and Information System Reports (IDIS)**





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 AMES

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**PGM Year:** 2015  
**Project:** 0004 - Deposition/Redevelopment of 6th Street Properties  
**IDIS Activity:** 90 - Disposition 6th St Properties

**Status:** Open  
**Location:** 519 6th St 525 6th Street Ames, IA 50010-6016

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02) **National Objective:** LMH

**Initial Funding Date:** 01/27/2016

**Description:**

Three lots were purchased along 6th Street(activity #84) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program.  
 This activity will reported the any maintenance expenses and beneficiary data for the redevelopment of the three lots into affordable housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,500.00
		2015	B15MC190010	\$1,383.90	\$0.00	\$383.90
	PI			\$2,022.00	\$0.00	\$2,022.00
<b>Total</b>	<b>Total</b>			<b>\$6,905.90</b>	<b>\$0.00</b>	<b>\$5,905.90</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0005 - Disposition of Maxwell Avenue  
**IDIS Activity:** 91 - Disposition of Maxwell Avenue

**Status:** Completed 6/12/2018 12:00:00 AM  
**Location:** 1125 Maxwell Ave Ames, IA 50010-5725

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02) **National Objective:** LMH

**Initial Funding Date:** 03/25/2016

**Description:**  
 Under this activity the any maintenance expenses and the beneficiary data will be reported for the redevelopment of Maxwell by Habitat for Humanity of Central Iowa on or before June 30, 2018.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$704.01	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$704.01
		2015	B15MC190010	\$405.00	\$0.00	\$405.00
	PI			\$648.99	\$0.00	\$648.99
<b>Total</b>	<b>Total</b>			<b>\$1,758.00</b>	<b>\$0.00</b>	<b>\$1,758.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

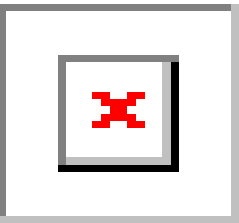
Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Construction of a new home was completed by Habitat for Humanity of Central Iowa, purchased from the City of Ames and sold to a qualified Habitat buyer in June 2018.	



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**PGM Year:** 2015  
**Project:** 0007 - Rehabilitation of 1228/30 Stafford Avenue  
**IDIS Activity:** 94 - Rehab:Acquisition -Stafford

**Status:** Open  
**Location:** 1228 Stafford Ave Ames, IA 50010-5732

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 01/27/2016

**Description:**

Under this activity, the expenses to make repairs and maintenance for Stafford will be reported here until the property is sold to a non-profit. The beneficiary data may be reported under a different activity, yet to be determined.

**Financing**

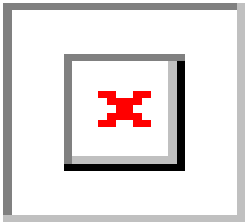
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$20,000.00
		2015	B15MC190010	\$36,180.73	\$0.00	\$26,524.73
<b>Total</b>	<b>Total</b>			<b>\$56,180.73</b>	<b>\$0.00</b>	<b>\$46,524.73</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

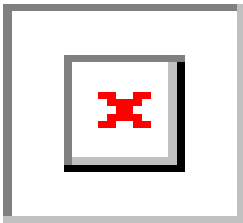
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0009 - Disposition of 321 State Avenue  
**IDIS Activity:** 97 - Disposition of State Avenue

**Status:** Open  
**Location:** 321 State Ave Ames, IA 50014-7901

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02)

**National Objective:** LMH

**Initial Funding Date:** 02/12/2016

**Description:**

Under this activity the ongoing maintenance cost to manage the 10+ acre parcel will occur until it is ready for redevelopment

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,294.17	\$0.00	\$0.00
		2014	B14MC190010		\$4,294.17	\$4,294.17
		2015	B15MC190010	\$5,084.99	\$480.15	\$3,834.97
	PI			\$4,133.00	\$0.00	\$4,133.00
<b>Total</b>	<b>Total</b>			<b>\$13,512.16</b>	<b>\$4,774.32</b>	<b>\$12,262.14</b>

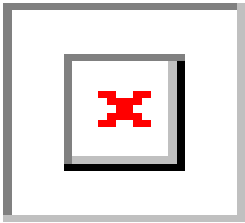
**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2015  
**Project:** 0011 - Disposition of 306 Wellons  
**IDIS Activity:** 98 - Disposition of 306 Wellons

**Status:** Completed 9/1/2017 12:00:00 AM  
**Location:** 306 Wellons Dr Ames, IA 50014-7622

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02)

**National Objective:** LMH

**Initial Funding Date:** 01/26/2017

**Description:**  
 Once property has been rehabilitated by Habitat for Humanity for Central Iowa on or before June 30, 2017, the beneficiary data will be reported under this activity. The property rehabilitation was completed and then sold in the 2017-18 rather than the 2016-17 program year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,170.53	\$0.00	\$3,170.53
<b>Total</b>	<b>Total</b>			<b>\$3,170.53</b>	<b>\$0.00</b>	<b>\$3,170.53</b>

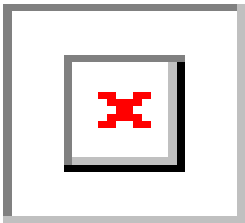
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The City sold the property at 306 Wellons to Habitat for Humanity of Central Iowa, who in turn sold the property to an eligible low-income first-home buyer family in the 2017-18 program year.	



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**PGM Year:** 2015  
**Project:** 0012 - Disposition of 1228/30 Stafford  
**IDIS Activity:** 99 - Disposition of 1228/30 Stafford

**Status:** Open  
**Location:** 1228 Stafford Ave Ames, IA 50010-5732

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02)

**National Objective:** LMH

**Initial Funding Date:** 01/27/2017

**Description:**

Under this activity the beneficiary data will be reported, once the property is sold to an Non-Profit Organization and the units are occupied.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,658.35	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,658.35
		2015	B15MC190010	\$2,500.00	\$668.64	\$1,368.73
	PI			\$1,149.71	\$1,149.71	\$1,149.71
<b>Total</b>	<b>Total</b>			<b>\$7,308.06</b>	<b>\$1,818.35</b>	<b>\$6,176.79</b>

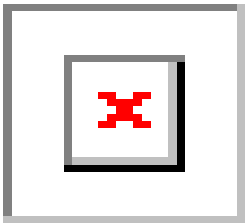
**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0007 - Public Facilities Improvements for Non Profits Service Delivery  
**IDIS Activity:** 109 - Public Facility Improvements Service Del

**Status:** Completed 7/13/2017 12:00:00 AM  
**Location:** 515 Clark Ave Ames, IA 50010-6122  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMC in 03A-03S (03Z)

**Initial Funding Date:** 07/12/2017

**Description:**

This activity will cover the administrative service delivery cost to implement this program to assist eligible non-profits with facade and/or ADA improvements to their buildings or shelters. The beneficiary data will be reported under activity # 3, 2105-16 Public Facility Improvements Program for Non-profit organizations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$8,000.00	\$0.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Staff was successful in administrating the completion of this project to provide grant assistance to assist non-profits to make repairs to their facilities that served limited clientele populations. Two area non profits applied for funding (Mainstream Living and YSS). Only Mainstream Living was able to take advantage of the CDBG Grant funding. Although, the close date is in July, all administrative activities were carried out in the 2016-17 program year.	



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**PGM Year:** 2017  
**Project:** 0001 - General Program Administration  
**IDIS Activity:** 111 - General Program Administration

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/25/2018

**Description:**  
 Under this activity expenses for the administration of the 2017-18 CDBG activities will be implemented.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$99,497.88	\$99,497.88	\$99,497.88
	PI			\$1,670.29	\$1,670.29	\$1,670.29
<b>Total</b>	<b>Total</b>			<b>\$101,168.17</b>	<b>\$101,168.17</b>	<b>\$101,168.17</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2017  
**Project:** 0003 - Renter Affordability Program/DFMR  
**IDIS Activity:** 114 - Renter Affordability Program/DFMR (2017)

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Security Deposits (05T)

**National Objective:** LMH

**Initial Funding Date:** 01/25/2018

**Description:**

Under this activity households with incomes at 60% or less of the AMSA will have access to assistance with Deposit and/or First Month's Rent to help them gain access to affordable rental housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$16,644.66	\$16,644.66	\$16,644.66
	PI			\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$26,644.66</b>	<b>\$26,644.66</b>	<b>\$26,644.66</b>

**Proposed Accomplishments**

Households (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	0	17	0	0	0
Black/African American:	0	0	9	1	9	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>1</b>	<b>29</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 22 22

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	13	13	0
Low Mod	0	15	15	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	29	29	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Under this activity for the 2017-18 program year, assisted approximately 29 households with Deposit and First Month's Rent Assistance with incomes at or below 60% of the AMSA.	



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**PGM Year:** 2017  
**Project:** 0004 - Renter Affordability Program/Trans  
**IDIS Activity:** 115 - Renter Affordability Program/Trans (2017)

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 01/25/2018

**Description:**

Under this activity households with incomes at 60% or less of the AMSA can receive Transportation assistance in the area of gas vouchers or bus vouchers to gain access to jobs, school, medical, etc. or other service needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$6,451.51	\$6,451.51	\$6,451.51
		2016	B16MC190010	\$3,205.90	\$3,205.90	\$3,205.90
	PI			\$2,612.59	\$2,612.59	\$2,612.59
<b>Total</b>	<b>Total</b>			<b>\$12,270.00</b>	<b>\$12,270.00</b>	<b>\$12,270.00</b>

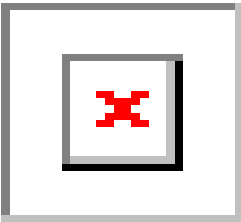
**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	2
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 56 2

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Under this activity for the 2017-18 program year, the activities assisted approximately 56 households with Gas Voucher or Bus Passes with incomes at or below 60% of the AMSA.	



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**PGM Year:** 2017  
**Project:** 0005 - Public Infrastructure Improvements State Ave NRSA-Service Del  
**IDIS Activity:** 116 - Public Infrastructure Improvements State Ave NRSA-Service Del (2017)

**Status:** Open  
**Location:** 321 State Ave Ames, IA 50014-7901  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA  
 in 03A-03S (03Z)

**Initial Funding Date:** 01/25/2018

**Description:**

This activity will cover the administrative service delivery cost to implement the Public Infrastructure Improvements Program for the development of affordable housing at 321 State Avenue NRSA. The beneficiary data will be reported under a specific public infrastructure activity for 321 State.

**Financing**

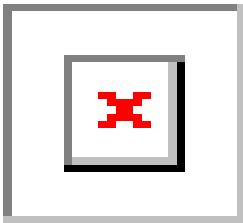
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$5,000.00	\$0.00	\$0.00
	PI			\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1,980  
 Total Population in Service Area: 1,870  
 Census Tract Percent Low / Mod: 69.25

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0006 - Acquisition/Reuse Affordable Housing Program-NRSA  
**IDIS Activity:** 118 - Acquisition of 241 Village Drive

**Status:** Open  
**Location:** 241 Village Dr Ames, IA 50014-7544  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMHSP

**Initial Funding Date:** 04/20/2018

**Description:**

Purchase of a single-family dwelling in the City's NRSA designation to be rehab and sold to a low-income first-time home buyer household.

**Financing**

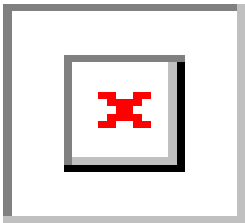
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$40,761.50	\$40,761.50	\$40,761.50
		2016	B16MC190010	\$118,433.72	\$118,433.72	\$118,433.72
	PI			\$385.38	\$385.38	\$385.38
<b>Total</b>	<b>Total</b>			<b>\$159,580.60</b>	<b>\$159,580.60</b>	<b>\$159,580.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	Under this activity a single-family dwelling was purchase in the NRSA to be rehabilitated and sold to a first time home buyer with an income at 80% or below the AMSA income limits	



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**PGM Year:** 2017  
**Project:** 0008 - Disposition of 241 Village Drive  
**IDIS Activity:** 121 - Deposition of 241 Village Dr-NRSA

**Status:** Open  
**Location:** 241 Village Dr Ames, IA 50014-7544  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02) **National Objective:** LMHSP

**Initial Funding Date:** 06/01/2018

**Description:**

Under this activity, funds will include the costs of temporarily maintaining property pending disposition and costs incidental to disposition of the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA. The intent is to sell the property to a eligible first time home buyer for use as affordable housing. The beneficiary data will be reported under the Homebuyer Activity for this property.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$1,731.09	\$567.53	\$567.53
<b>Total</b>	<b>Total</b>			<b>\$1,731.09</b>	<b>\$567.53</b>	<b>\$567.53</b>

**Proposed Accomplishments**

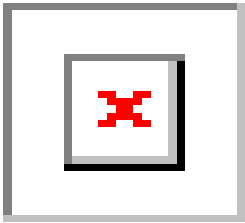
Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0007 - Acquisition of 3305 Morningside Street-NRSA  
**IDIS Activity:** 122 - Acquisition/Reuse of 3305 Morningside St-NRSA

**Status:** Completed 6/30/2018 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 3305 Morningside St Ames, IA 50014-7536      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMHSP

**Initial Funding Date:** 06/01/2018

**Description:**

Purchase of a single-family dwelling in the City's NRSA designation to be either, demolished, rehab and sold to a non profit (i.e. Habitat) to be sold to a low-income first-time home buyer household.

**Financing**

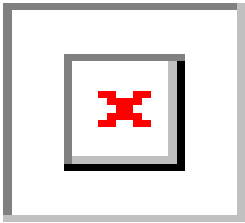
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$110,050.18	\$110,050.18	\$110,050.18
<b>Total</b>	<b>Total</b>			<b>\$110,050.18</b>	<b>\$110,050.18</b>	<b>\$110,050.18</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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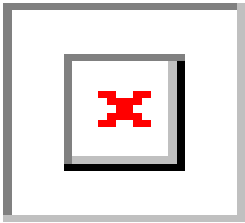
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	This property was purchased to either be demolish or rehabilitated for Reuse for home ownership for a eligible low income household assist through the City's Down payment program or sold to a non-profit organization to be sold to a very low income household.	



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**PGM Year:** 2017  
**Project:** 0011 - Public Improvements State Ave NRSA-Service Del Engineering  
**IDIS Activity:** 123 - Engineering Service Delivery Cost

**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 321 State Ave Ames, IA 50014-7901 **Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMHSP

**Initial Funding Date:** 08/08/2018

**Description:**

Under this activity the cost for Engineering Services are being expensed in conjunction with the infrastructure improvements for the extension of Tripp Street through the 321 State Ave site.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$74,585.62	\$2,085.62	\$2,085.62
	PI			\$5,414.38	\$5,414.38	\$5,414.38
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0012 - Disposition of 3305 Morningside  
**IDIS Activity:** 124 - Disposition of 3305 Morningside St

**Status:** Open  
**Location:** 3305 Morningside St Ames, IA 50014-7536

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Disposition (02) **National Objective:** LMHSP

**Initial Funding Date:** 08/08/2018

**Description:**

Under this activity, funds will include the costs of temporarily maintaining property pending disposition and costs incidental to disposition of the property purchased at 3305 Morningside Street under the AcquisitionReuse Program in our NRSA. The intent is to sell the property to a eligible first time home buyer for use as affordable housing. The beneficiary data will be reported under the Homebuyer Activity for this property.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$1,577.20	\$577.20	\$577.20
<b>Total</b>	<b>Total</b>			<b>\$1,577.20</b>	<b>\$577.20</b>	<b>\$577.20</b>

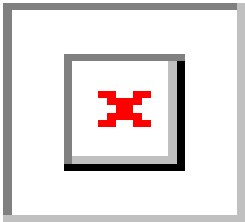
**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

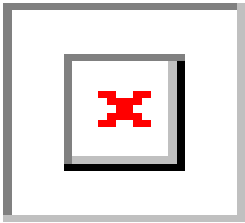
*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$614,857.28</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$522,156.43</b>
<b>Total Drawn In Program Year:</b>	<b>\$444,951.01</b>



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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 1	General Program Administration	Under this activity the expenses to administer the overall CDBG Program will be implemented	CDBG	\$102,103.00	\$101,168.17	\$101,168.17	\$0.00
2	Public Infrastructure Improvements Program for State Avenue NRSA	Under this activity funding for the engineering cost and the cost for the installation of public infrastructure improvements (streets, utilities, curbs, sidewalks, etc.) to redevelop a new mixed used residential subdivision of both low and moderate and market rate housing units. Located in the City's approved designated State Avenue NRSA. Under the activities the improvements will be separated into various categories.	CDBG	\$920,000.00	\$0.00	\$0.00	\$0.00
3	Renter Affordability Program/DFMR	Funds under this project will be used to provide Deposit and/or First month rent assistance to households with annual incomes at 60% or less of the area median income limits within the City of Ames and the State Avenue NRSA.	CDBG	\$40,000.00	\$26,644.66	\$26,644.66	\$0.00
4	Renter Affordability Program/Trans	Under this activity funds will be used to assist approximately households at 60% or less of the AMI with their interim transportation needs (fuel vouchers, or bus passes) with in the City of Ames and the State Avenue NRSA.	CDBG	\$10,000.00	\$12,270.00	\$12,270.00	\$0.00
5	Public Infrastructure Improvements State Ave NRSA-Service Del	Under this activity the engineering staff administrative cost to implement the project will be covered.	CDBG	\$0.00	\$25,000.00	\$20,000.00	\$5,000.00
6	Acquisition/Reuse Affordable Housing Program-NRSA	Under this project properties located in this NRSA designation that are for sale, abandoned, foreclosed, blighted will be purchased for Rehab, Demolition, and/or new construction to be sold for affordable housing to low-income households or sold to non-profits for affordable housing.	CDBG	\$140,000.00	\$159,580.60	\$159,580.60	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2017 1	General Program Administration	Under this activity the expenses to administer the overall CDBG Program will be implemented	CDBG	\$101,168.17
2	Public Infrastructure Improvements Program for State Avenue NRSA	Under this activity funding for the engineering cost and the cost for the installation of public infrastructure improvements (streets, utilities, curbs, sidewalks, etc.) to redevelop a new mixed used residential subdivision of both low and moderate and market rate housing units. Located in the City's approved designated State Avenue NRSA. Under the activities the improvements will be separated into various categories.	CDBG	\$0.00
3	Renter Affordability Program/DFMR	Funds under this project will be used to provide Deposit and/or First month rent assistance to households with annual incomes at 60% or less of the area median income limits within the City of Ames and the State Avenue NRSA.	CDBG	\$26,644.66
4	Renter Affordability Program/Trans	Under this activity funds will be used to assist approximately households at 60% or less of the AMI with their interim transportation needs (fuel vouchers, or bus passes) with in the City of Ames and the State Avenue NRSA.	CDBG	\$12,270.00
5	Public Infrastructure Improvements State Ave NRSA-Service Del	Under this activity the engineering staff administrative cost to implement the project will be covered.	CDBG	\$20,000.00
6	Acquisition/Reuse Affordable Housing Program-NRSA	Under this project properties located in this NRSA designation that are for sale, abandoned, foreclosed, blighted will be purchased for Rehab, Demolition, and/or new construction to be sold for affordable housing to low-income households or sold to non-profits for affordable housing.	CDBG	\$159,580.60

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 7	Acquisition of 3305 Morningside Street-NRSA	This property is being purchased to be demolished or rehabilitated as part of the Acquisition-Reuse Program within our NRSA to be sold directly to an eligible first time home buyer or to Habitat for Humanity.	CDBG	\$110,050.18	\$110,050.18	\$110,050.18	\$0.00
8	Disposition of 241 Village Drive	Under this activity the property will be maintained until rehabilitated and sold.	CDBG	\$1,000.00	\$1,731.09	\$567.53	\$1,163.56
9	Rehabilitation/Acquisition for 241 Village Drive	Under this activity, funds will be used maintain and make repairs or improvements to the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.	CDBG	\$11,000.00	\$12,000.00	\$0.00	\$12,000.00
10	Rehabilitation/Acquisition for 3305 Morningside Street	Under this activity, funds will be used make repairs or improvements to the property purchased at 3305 Morningside Street under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00
11	Public Improvements State Ave NRSA-Service Del Engineering	Under this activity the cost for the Engineering Services for Infrastructure Improvements being constructed for the Tripp Ext through the 321 State Avenue site in the NRSA	CDBG	\$80,000.00	\$80,000.00	\$7,500.00	\$72,500.00
12	Disposition of 3305 Morningside	Under this activity the property will be maintained until rehabilitated and sold.	CDBG	\$1,000.00	\$1,577.20	\$577.20	\$1,000.00
13	Public Infrastructure Improvements Program	Under this activity infrastructure improvements (utilities, water, street, sewer, curbs, etc.) will be install on the 321 State Avenue 10 acre parcel of land site that was acquired to create a mixed-income housing development.	CDBG	\$254,000.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2017 7	Acquisition of 3305 Morningside Street-NRSA	This property is being purchased to be demolished or rehabilitated as part of the Acquisition-Reuse Program within our NRSA to be sold directly to an eligible first time home buyer or to Habitat for Humanity.	CDBG	\$110,050.18
8	Disposition of 241 Village Drive	Under this activity the property will be maintained until rehabilitated and sold.	CDBG	\$567.53
9	Rehabilitation/Acquisition for 241 Village Drive	Under this activity, funds will be used maintain and make repairs or improvements to the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.	CDBG	\$0.00
10	Rehabilitation/Acquisition for 3305 Morningside Street	Under this activity, funds will be used make repairs or improvements to the property purchased at 3305 Morningside Street under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.	CDBG	\$0.00
11	Public Improvements State Ave NRSA-Service Del Engineering	Under this activity the cost for the Engineering Services for Infrastructure Improvements being constructed for the Tripp Ext through the 321 State Avenue site in the NRSA	CDBG	\$7,500.00
12	Disposition of 3305 Morningside	Under this activity the property will be maintained until rehabilitated and sold.	CDBG	\$577.20
13	Public Infrastructure Improvements Program	Under this activity infrastructure improvements (utilities, water, street, sewer, curbs, etc.) will be install on the 321 State Avenue 10 acre parcel of land site that was acquired to create a mixed-income housing development.	CDBG	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Program Income Details by Fiscal Year and Program  
 AMES,IA

Report for Program:CDBG

\*Data Only Provided for Time Period Queried:01-01-1900 to 10-01-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2005	CDBG	B05MC190010	PI	3,000.00								
RECEIPTS												
						178939-001	12-14-05		6	18	05T	20.90
						184418-001	03-03-06		6	18	05T	228.03
						188062-001	04-24-06		6	18	05T	56.03
						189670-001	05-16-06		6	18	05T	81.94
						192717-001	06-28-06		5	17	01	5,250.00
						192719-001	06-28-06		3	15	13	320.15
						192742-001	06-29-06		6	18	05T	174.38
DRAWS												
						1220052002	12-14-05	PY	6	18	05T	20.90
						1247959002	03-03-06	PY	6	18	05T	228.03
						1267141002	04-24-06	PY	6	18	05T	56.03
						1275673002	05-16-06	PY	6	18	05T	81.94
						1292166002	06-28-06	PY	3	15	13	320.15
						1292293002	06-29-06	PY	6	18	05T	174.38
						1356960001	12-21-06	PY	2	20	05T	5,250.00
											PI Receipts	6,131.43
											PI Draws	6,131.43
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2005	CDBG											
											Total CDBG Receipts*:	6,131.43
											Total CDBG Draws against Receipts*:	6,131.43
											Total CDBG Receipt Fund Balance*:	0.00
2006	CDBG	B06MC190010	PI	500.00								
RECEIPTS												
						198255-003	07-12-07					109,110.32
						201367-001	10-27-06					1,080.68
						205192-001	12-21-06					50,131.18
						207995-001	01-31-07					1,004.68
						210105-001	03-06-07					2,009.36
						214339-001	05-04-07					1,104.68
						220547-001	08-06-07					1,283.36
						220549-001	08-06-07					867.20
DRAWS												
						1324036-001	09-25-06	PY	2	20	05T	5,708.00
						1324039-001	09-25-06	PY	3	21	01	5,906.75
						1324048-001	09-25-06	PY	4	22	13	18,850.00
						1324050-001	09-25-06	PY	5	23	03Z	7,514.00
						1336816-001	10-27-06	PY	2	20	05T	1,014.00
						1356960-002	12-21-06	PY	2	20	05T	3,465.20
						1356965-001	12-21-06	PY	5	23	03Z	5,000.00
						1356984-001	12-21-06	PY	3	21	01	1,023.88
						1370477-001	01-31-07	PY	2	20	05T	404.80
						1374633-001	02-12-07	PY	2	20	05T	885.00
						1374635-001	02-12-07	PY	3	21	01	325.00
						1382273-001	03-06-07	PY	2	20	05T	4,324.00
						1382594-002	03-06-07	PY	3	21	01	49,301.73
						1424977-001	06-29-07	PY	3	21	01	32,231.60
						1429331-001	07-12-07	PY	3	21	01	28,486.94
						1437811-001	08-06-07	PY	1	19	21A	1,283.36

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						1437814001	08-06-07	PY	3	21	01	867.20	
												PI Receipts	166,591.46
												PI Draws	166,591.46
												PI Balance	0.00
2006	CDBG											Total CDBG Receipts*:	166,591.46
												Total CDBG Draws against Receipts*:	166,591.46
												Total CDBG Receipt Fund Balance*:	0.00
2007	CDBG	B07MC190010	PI	2,150.56									
					RECEIPTS								
						227646-001	11-21-07						88,932.00
						232220-001	02-05-08						723.21
						234347-001	03-06-08						701.90
						235601-001	03-28-08						312.68
						237433-001	04-24-08						493.49
						241562-001	06-26-08						625.36
						243631-001	07-30-08						101,983.00
					DRAWS								
						1476739002	11-21-07	PY	1	27	21A		17,000.00
						1476744002	11-21-07	PY	3	32	01		71,932.00
						1502282002	02-05-08	PY	1	27	21A		723.21
						1514134002	03-06-08	PY	3	32	01		701.90
						1522344002	03-28-08	PY	1	27	21A		312.68
						1532368002	04-24-08	PY	3	32	01		493.49
						1555835001	06-26-08	PY	3	32	01		625.36
						1570231001	08-06-08	PY	3	32	01		5,059.59
						1570235001	08-06-08	PY	2	30	05E		2,322.19
						1570236001	08-06-08	PY	2	31	05L		1,000.00
						1570238001	08-06-08	PY	2	37	05Z		925.00
						1576044001	08-21-08	PY	1	27	21A		80.98

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						1610644002	11-25-08	PY	3	45	01	92,595.24	
												PI Receipts	193,771.64
												PI Draws	193,771.64
												PI Balance	0.00
2007	CDBG											Total CDBG Receipts*:	193,771.64
												Total CDBG Draws against Receipts*:	193,771.64
												Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC190010	PI	6,000.00									
					RECEIPTS								
						250158-001	11-14-08						5,710.71
						253118-001	01-07-09						5,821.44
						254510-001	01-30-09						28.21
						256676-001	03-06-09						58,179.15
						258256-001	04-01-09						637.14
						258529-001	04-07-09						69.84
						262941-001	06-25-09						1,416.70
						264551-001	07-27-09						1,867.39
					DRAWS								
						1610644003	11-25-08	PY	3	45	01		5,710.71
						1624924002	01-07-09	PY	6	49	03K		5,821.44
						1634711002	01-30-09	PY	1	40	21A		28.21
						1648119001	03-06-09	PY	1	40	21A		10,801.11
						1648129001	03-06-09	PY	2	42	05E		1,053.77
						1648131001	03-06-09	PY	2	43	05T		8,660.00
						1648135001	03-06-09	PY	2	41	05Z		1,037.00
						1648140001	03-06-09	PY	3	45	01		2,051.00
						1659726002	04-07-09	PY	3	45	01		34,229.48
						1659728002	04-07-09	PY	2	41	05Z		1,053.77
						1689388002	06-26-09	PY	1	40	21A		1,416.70



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						1700011-002	07-28-09	PY	1	40	21A	1,083.53
						1700308-002	07-28-09	PY	3	45	01	783.86
											PI Receipts	73,730.58
											PI Draws	73,730.58
											PI Balance	0.00
2008	CDBG										Total CDBG Receipts*:	73,730.58
											Total CDBG Draws against Receipts*:	73,730.58
											Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC190010	PI	20,000.00								
											RECEIPTS	
						5006662-001	12-17-09					5,133.25
						5011128-001	02-22-10				01	1,026.41
						5012584-001	03-15-10		8	57	01	393.20
						5014929-001	04-08-10		8	57	01	656.09
						5016103-001	04-26-10		8	57	01	563.76
						5021608-001	06-30-10		8	57	01	969.40
											DRAWS	
						5080011-003	03-15-10	PY	8	57	01	1,026.41
						5080150-001	03-16-10	PY	8	57	01	393.20
						5091016-002	04-08-10	PY	8	57	01	656.09
						5099997-002	04-26-10	PY	8	57	01	563.76
						5130533-002	06-30-10	PY	8	57	01	969.40
						5143809-001	07-29-10	PY	8	57	01	5,133.25
											PI Receipts	8,742.11
											PI Draws	8,742.11
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2009	CDBG											
											Total CDBG Receipts*:	8,742.11
											Total CDBG Draws against Receipts*:	8,742.11
											Total CDBG Receipt Fund Balance*:	0.00
2010	CDBG	B10MC190010	PI	1,633.00								
RECEIPTS												
						5030932001	11-18-10		3	60	03K	1,632.29
						5033892001	01-03-11		5	63	19E	3,738.91
						5035996001	01-31-11		5	63	19E	393.20
						5041301001	04-06-11		2	59	21A	4,299.60
						5047337001	06-24-11		5	63	19E	786.40
						5049862001	07-27-11		5	63	19E	3.09
DRAWS												
						5192253003	11-18-10	PY	3	60	03K	1,632.26
						5211339004	01-03-11	PY	5	63	19E	3,738.94
						5223704004	01-31-11	PY	5	63	19E	393.20
						5289978001	06-24-11	PY	3	60	03K	4,299.60
						5289986003	06-24-11	PY	5	63	19E	786.40
						5304459003	07-27-11	PY	5	63	19E	3.09
											PI Receipts	10,853.49
											PI Draws	10,853.49
											PI Balance	0.00
2010	CDBG											
											Total CDBG Receipts*:	10,853.49
											Total CDBG Draws against Receipts*:	10,853.49
											Total CDBG Receipt Fund Balance*:	0.00
2011	CDBG	B11MC190010	PI	4,700.00								
RECEIPTS												
						5054938001	10-03-11		4	68	19E	1,179.60

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5056751-001	10-28-11		3	67	03K	393.20
						5058943-001	11-28-11		4	68	19E	3,405.20
						5065549-001	01-30-12		2	65	21A	4,155.00
						5065554-001	01-30-12		3	67	03K	11,643.40
						5071323-001	04-04-12		3	67	03K	786.40
						5076206-001	05-31-12		4	68	19E	786.40
						5079517-001	07-05-12		4	68	19E	410.09
					DRAWS							
						5332887-003	10-03-11	PY	4	68	19E	1,179.60
						5344579-004	10-28-11	PY	4	68	19E	393.20
						5356080-005	11-28-11	PY	4	68	19E	3,405.20
						5381634-002	01-30-12	PY	2	65	21A	4,155.00
						5381634-004	01-30-12	PY	3	67	03K	11,643.40
						5408860-003	04-04-12	PY	3	67	03K	786.40
						5432759-003	05-31-12	PY	4	68	19E	786.40
						5448225-003	07-05-12	PY	4	68	19E	410.09
											PI Receipts	22,759.29
											PI Draws	22,759.29
											PI Balance	0.00
2011	CDBG										Total CDBG Receipts*:	22,759.29
											Total CDBG Draws against Receipts*:	22,759.29
											Total CDBG Receipt Fund Balance*:	0.00
2012	CDBG	B12MC190010	PI	2,500.00	RECEIPTS							
						5087793-001	10-12-12		2	70	19E	1,179.60
						5091864-001	12-03-12		3	71	03K	1,013.46
						5093083-001	12-17-12		3	71	03K	393.20
						5097834-001	02-15-13		3	71	03K	786.40
						5100675-001	03-22-13		2	70	19E	393.20

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5104219001	05-07-13		1	69	21A	786.40
						5108155001	06-24-13		2	70	19E	393.20
					DRAWS							
						5485849003	10-12-12	PY	2	70	19E	1,179.60
						5502757005	12-03-12	PY	3	71	03K	1,013.46
						5508219004	12-17-12	PY	3	71	03K	393.20
						5530731002	02-15-13	PY	3	71	03K	786.40
						5543988003	03-22-13	PY	2	70	19E	393.20
						5560533002	05-07-13	PY	1	69	21A	786.40
						5577782004	06-24-13	PY	2	70	19E	393.20
											PI Receipts	4,945.46
											PI Draws	4,945.46
											PI Balance	0.00
2012	CDBG										Total CDBG Receipts*:	4,945.46
											Total CDBG Draws against Receipts*:	4,945.46
											Total CDBG Receipt Fund Balance*:	0.00
2013	CDBG	B13MC190010	PI	110,000.00								
					RECEIPTS							
						5119394001	11-08-13		2	79	03K	88,350.87
						5119395002	07-08-14		1	78	21A	10,000.00
						5122086001	12-12-13		2	79	03K	471.37
						5130846001	04-07-14		1	78	21A	1,885.48
						5133835001	05-19-14		1	78	21A	471.37
						5136559001	06-16-14		1	78	21A	471.37
					DRAWS							
						5625113005	11-08-13	PY	1	78	21A	10,000.00
						5636763004	12-12-13	PY	2	79	03K	471.37
						5675130003	04-07-14	PY	1	78	21A	1,885.48
						5689953002	05-19-14	PY	1	78	21A	471.37

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						5698890-003	06-16-14	PY	1	78	21A	471.37	
						5711543-001	07-22-14	PY	1	78	21A	2,200.00	
						5711543-002	07-22-14	PY	2	79	03K	86,150.87	
												PI Receipts	101,650.46
												PI Draws	101,650.46
												PI Balance	0.00
2013	CDBG											Total CDBG Receipts*:	101,650.46
												Total CDBG Draws against Receipts*:	101,650.46
												Total CDBG Receipt Fund Balance*:	0.00
2014	CDBG	B14MC190010	PI	197,000.00									
													RECEIPTS
						5149632-001	11-13-14		2	84	01	196,489.58	
						5156119-001	01-30-15		2	88	04	1,255.42	
						5160447-001	03-30-15		1	81	21A	1,255.42	
						5162908-001	04-27-15		1	81	21A	627.71	
						5167921-001	06-24-15		1	81	21A	1,255.42	
													DRAWS
						5751609-002	11-13-14	PY	5	87	19E	32,509.55	
						5751609-004	11-13-14	PY	3	85	05T	6,501.53	
						5751609-005	11-13-14	PY	2	84	01	157,478.50	
						5775772-005	01-30-15	PY	2	88	04	1,255.42	
						5794805-006	03-30-15	PY	1	81	21A	1,255.42	
						5804184-006	04-27-15	PY	1	81	21A	627.71	
						5822670-007	06-24-15	PY	1	81	21A	1,255.42	
												PI Receipts	200,883.55
												PI Draws	200,883.55
												PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2014	CDBG											
											Total CDBG Receipts*:	200,883.55
											Total CDBG Draws against Receipts*:	200,883.55
											Total CDBG Receipt Fund Balance*:	0.00
2015	CDBG	B15MC190010	PI	0.00								
RECEIPTS												
						5184706001	01-25-16		2	84	01	29,045.33
						5186084001	02-12-16		6	92	21A	627.71
						5189290001	03-25-16		6	92	21A	627.71
						5192538001	05-03-16		6	92	21A	627.71
						5196708001	06-24-16		6	92	21A	1,255.42
DRAWS												
						5889616003	01-25-16	PY	2	84	01	29,045.33
						5896190006	02-12-16	PY	6	92	21A	627.71
						5909671006	03-25-16	PY	6	92	21A	627.71
						5922180001	05-03-16	PY	6	92	21A	627.71
						5938553003	06-24-16	PY	6	92	21A	1,255.42
											PI Receipts	32,183.88
											PI Draws	32,183.88
											PI Balance	0.00
2015	CDBG											
											Total CDBG Receipts*:	32,183.88
											Total CDBG Draws against Receipts*:	32,183.88
											Total CDBG Receipt Fund Balance*:	0.00
2016	CDBG	B16MC190010	PI	0.00								
RECEIPTS												
						5214653001	01-26-17		4	90	02	2,022.00
						5214654001	01-26-17		5	91	02	648.99
						5214656001	01-26-17		9	97	02	4,133.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5214657-001	01-26-17		11	98	02	3,170.53
						5214658-001	01-26-17		4	102	03E	3,000.00
						5219397-001	03-24-17		3	100	21A	1,106.58
						5221998-001	04-20-17		3	100	21A	549.54
						5227036-001	06-21-17		3	100	21A	1,099.08
					DRAWS							
						6005981-003	01-27-17	PY	4	102	03E	3,000.00
						6005981-006	01-27-17	PY	11	98	02	3,170.53
						6005981-007	01-27-17	PY	9	97	02	4,133.00
						6005981-009	01-27-17	PY	5	91	02	648.99
						6005981-010	01-27-17	PY	4	90	02	2,022.00
						6024336-007	03-24-17	PY	3	100	21A	1,106.58
						6032932-003	04-20-17	PY	3	100	21A	549.54
						6052944-001	06-21-17	PY	3	100	21A	1,099.08
											PI Receipts	15,729.72
											PI Draws	15,729.72
											PI Balance	0.00
2016	CDBG										Total CDBG Receipts*:	15,729.72
											Total CDBG Draws against Receipts*:	15,729.72
											Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC190010	PI	0.00								
					RECEIPTS							
						5245149-001	01-25-18		5	116	03Z	20,000.00
						5245151-001	01-25-18		12	99	02	1,149.71
						5245153-001	01-26-18		3	114	05T	10,000.00
						5245154-001	01-26-18		4	115	05E	2,612.59
						5250536-001	03-26-18		1	111	21A	1,284.91
						5252935-001	04-23-18		6	118	01	385.38
						5256322-001	06-01-18		1	111	21A	385.38

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
					DRAWS	5262015-001	08-08-18		11	123	03K	5,414.38
						6117692-001	01-26-18	PY	5	116	03Z	20,000.00
						6117692-002	01-26-18	PY	4	115	05E	2,612.59
						6117692-004	01-26-18	PY	3	114	05T	10,000.00
						6117692-008	01-26-18	PY	12	99	02	1,149.71
						6136690-006	03-26-18	PY	1	111	21A	1,284.91
						6146060-005	04-23-18	PY	6	118	01	385.38
						6159326-006	06-01-18	PY	1	111	21A	385.38
						6179734-004	08-08-18	PY	11	123	03K	5,414.38
											PI Receipts	41,232.35
											PI Draws	41,232.35
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	41,232.35
											Total CDBG Draws against Receipts*:	41,232.35
											Total CDBG Receipt Fund Balance*:	0.00





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$159,580.60	1	\$110,050.18	2	\$269,630.78
	Disposition (02)	5	\$7,737.40	2	\$0.00	7	\$7,737.40
	<b>Total Acquisition</b>	<b>6</b>	<b>\$167,318.00</b>	<b>3</b>	<b>\$110,050.18</b>	<b>9</b>	<b>\$277,368.18</b>
Housing	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Facilities and Improvements	Street Improvements (03K)	1	\$7,500.00	0	\$0.00	1	\$7,500.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$20,000.00	1	\$0.00	2	\$20,000.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$27,500.00</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$27,500.00</b>
Public Services	Transportation Services (05E)	0	\$0.00	1	\$12,270.00	1	\$12,270.00
	Security Deposits (05T)	0	\$0.00	1	\$26,644.66	1	\$26,644.66
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$38,914.66</b>	<b>2</b>	<b>\$38,914.66</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$101,168.17	1	\$101,168.17
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$101,168.17</b>	<b>1</b>	<b>\$101,168.17</b>
<b>Grand Total</b>		<b>9</b>	<b>\$194,818.00</b>	<b>7</b>	<b>\$250,133.01</b>	<b>16</b>	<b>\$444,951.01</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Disposition (02)	Housing Units	0	2	2
	Total Acquisition		0	2	2
Housing	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Street Improvements (03K)	Housing Units	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Transportation Services (05E)	Persons	0	56	56
	Security Deposits (05T)	Households	0	29	29
	Total Public Services		0	85	85
Grand Total			0	87	87



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	34	2	18	0
	Black/African American	12	0	10	1
	Asian	1	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	8	0	2	0
	<b>Total Non Housing</b>		<b>56</b>	<b>2</b>	<b>31</b>
Grand Total	White	34	2	18	0
	Black/African American	12	0	10	1
	Asian	1	0	0	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	8	0	2	0
	<b>Total Grand Total</b>		<b>56</b>	<b>2</b>	<b>31</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	13	44
	Low ( $>30\%$ and $\leq 50\%$ )	2	15	12
	Mod ( $>50\%$ and $\leq 80\%$ )	0	1	0
	Total Low-Mod	2	29	56
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	2	29	56



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	489,731.04
02 ENTITLEMENT GRANT	510,515.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	41,232.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,041,478.39
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	343,782.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	343,782.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,168.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	444,951.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	596,527.38
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	274,600.51
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	45,507.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	320,107.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.11%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	646,026.18
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	622,351.18
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.34%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	38,914.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	38,914.66
32 ENTITLEMENT GRANT	510,515.00
33 PRIOR YEAR PROGRAM INCOME	15,729.72
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	526,244.72
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.39%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,168.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	101,168.17
42 ENTITLEMENT GRANT	510,515.00
43 CURRENT YEAR PROGRAM INCOME	41,232.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	551,747.35
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.34%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	6	118	6146060	Acquisition of 241 Village Drive	01	LMHSP	Strategy area	\$159,580.60
2017	7	122	6159326	Acquisition/Reuse of 3305 Morningside St-NRSA	01	LMHSP	Strategy area	\$110,050.18
					01	Matrix Code		\$269,630.78
2017	8	121	6159326	Deposition of 241 Village Dr-NRSA	02	LMHSP	Strategy area	\$122.59
2017	8	121	6179734	Deposition of 241 Village Dr-NRSA	02	LMHSP	Strategy area	\$444.94
2017	12	124	6179734	Disposition of 3305 Morningside St	02	LMHSP	Strategy area	\$577.20
					02	Matrix Code		\$1,144.73
2017	11	123	6179734	Engineering Service Delivery Cost	03K	LMHSP	Strategy area	\$7,500.00
					03K	Matrix Code		\$7,500.00
<b>Total</b>								<b>\$278,275.51</b>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	97	6117692	Disposition of State Avenue	02	LMH	\$4,525.22
2015	9	97	6136690	Disposition of State Avenue	02	LMH	\$100.00
2015	9	97	6146060	Disposition of State Avenue	02	LMH	\$149.10
2015	12	99	6117692	Disposition of 1228/30 Stafford	02	LMH	\$1,149.71
2015	12	99	6136690	Disposition of 1228/30 Stafford	02	LMH	\$183.81
2015	12	99	6146060	Disposition of 1228/30 Stafford	02	LMH	\$84.04
2015	12	99	6159326	Disposition of 1228/30 Stafford	02	LMH	\$44.34
2015	12	99	6179734	Disposition of 1228/30 Stafford	02	LMH	\$356.45
					02	Matrix Code	\$6,592.67
2017	4	115	6117692	Renter Affordability Program/Trans (2017)	05E	LMC	\$6,440.00
2017	4	115	6136890	Renter Affordability Program/Trans (2017)	05E	LMC	\$740.00
2017	4	115	6146060	Renter Affordability Program/Trans (2017)	05E	LMC	\$2,500.00
2017	4	115	6159326	Renter Affordability Program/Trans (2017)	05E	LMC	\$1,250.00
2017	4	115	6179734	Renter Affordability Program/Trans (2017)	05E	LMC	\$1,340.00
					05E	Matrix Code	\$12,270.00
2017	3	114	6117692	Renter Affordability Program/DFMR (2017)	05T	LMH	\$11,412.00
2017	3	114	6136690	Renter Affordability Program/DFMR (2017)	05T	LMH	\$7,445.00
2017	3	114	6146060	Renter Affordability Program/DFMR (2017)	05T	LMH	\$4,265.00
2017	3	114	6159326	Renter Affordability Program/DFMR (2017)	05T	LMH	\$2,286.46
2017	3	114	6179734	Renter Affordability Program/DFMR (2017)	05T	LMH	\$1,236.20
					05T	Matrix Code	\$26,644.66
<b>Total</b>							<b>\$45,507.33</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	115	6117692	Renter Affordability Program/Trans (2017)	05E	LMC	\$6,440.00
2017	4	115	6136890	Renter Affordability Program/Trans (2017)	05E	LMC	\$740.00
2017	4	115	6146060	Renter Affordability Program/Trans (2017)	05E	LMC	\$2,500.00
2017	4	115	6159326	Renter Affordability Program/Trans (2017)	05E	LMC	\$1,250.00
2017	4	115	6179734	Renter Affordability Program/Trans (2017)	05E	LMC	\$1,340.00
					05E	Matrix Code	\$12,270.00
2017	3	114	6117692	Renter Affordability Program/DFMR (2017)	05T	LMH	\$11,412.00
2017	3	114	6136690	Renter Affordability Program/DFMR (2017)	05T	LMH	\$7,445.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	3	114	6146060	Renter Affordability Program/DFMR (2017)	05T	LMH	\$4,265.00	
2017	3	114	6159326	Renter Affordability Program/DFMR (2017)	05T	LMH	\$2,286.46	
2017	3	114	6179734	Renter Affordability Program/DFMR (2017)	05T	LMH	\$1,236.20	
						05T	Matrix Code	\$26,644.66
<b>Total</b>								<b>\$38,914.66</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	1	111	6117695	General Program Administration	21A		\$48,777.80	
2017	1	111	6136690	General Program Administration	21A		\$20,288.00	
2017	1	111	6146060	General Program Administration	21A		\$8,952.88	
2017	1	111	6159326	General Program Administration	21A		\$12,876.73	
2017	1	111	6179734	General Program Administration	21A		\$10,272.76	
						21A	Matrix Code	\$101,168.17
<b>Total</b>								<b>\$101,168.17</b>

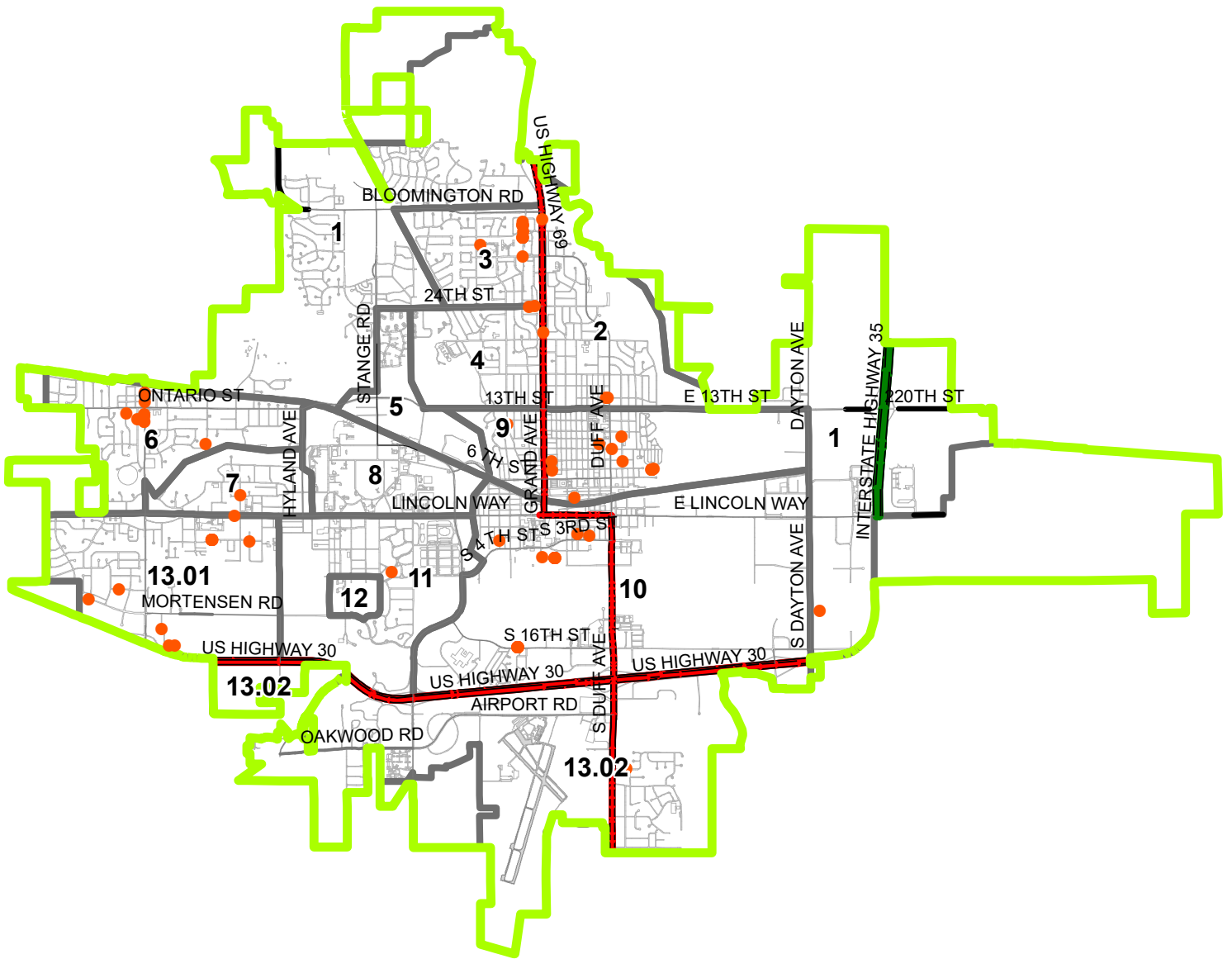
# **Appendix II-**

## **Program Maps and Budgets**



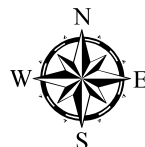
# City of Ames

## 2017-2018 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Renter Affordability Programs



- Deposit Assistance/1st Month's rent and Transportation Assistance (Bus Passes/Gas Vouchers)
- City of Ames, IA
- Census Tracts

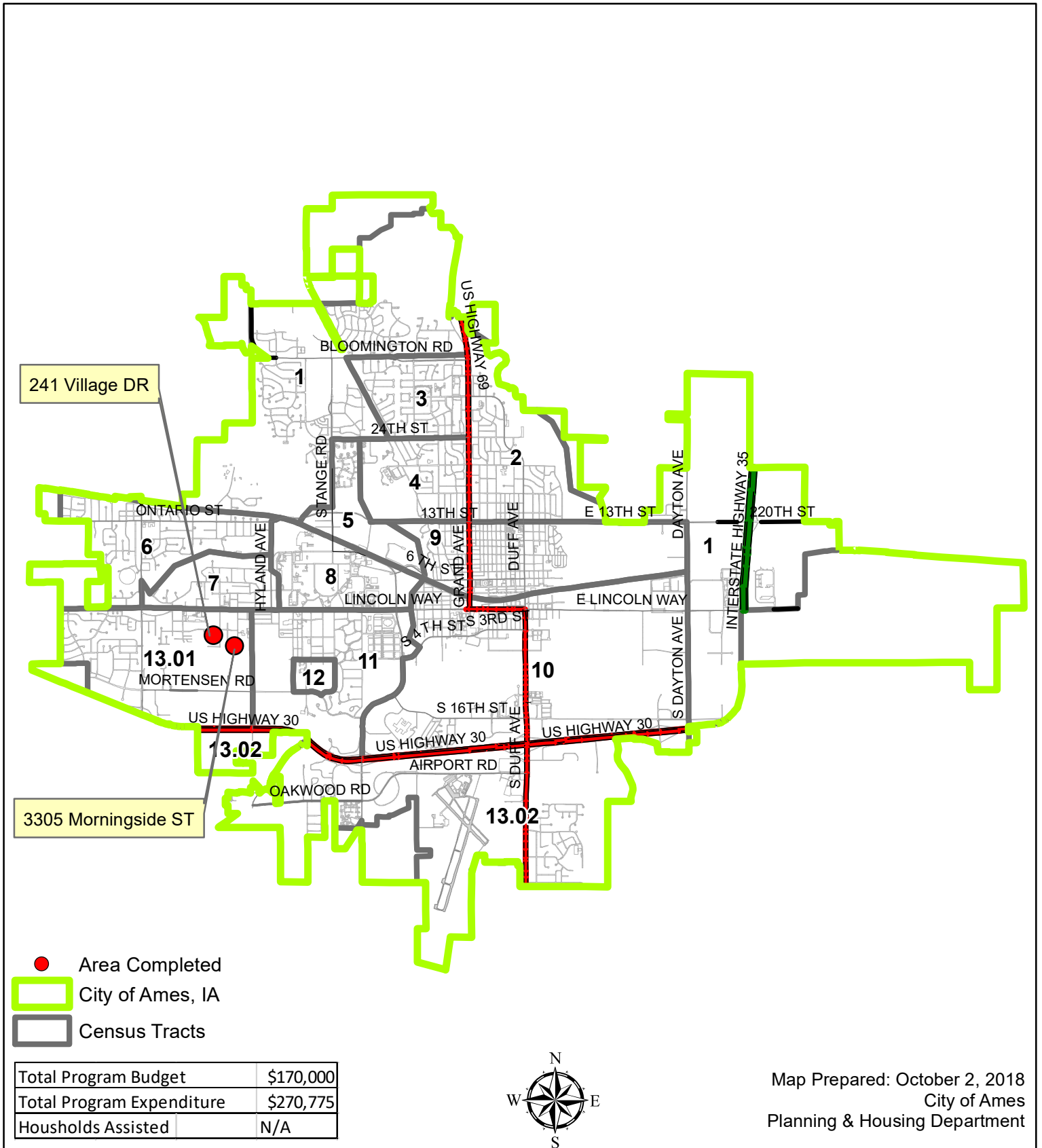
Total Program Budget	\$	30,000
Total Program Expenditure	\$	38,915
# of Households Assisted		85



Map Prepared: October 2, 2018  
City of Ames  
Planning & Housing Department

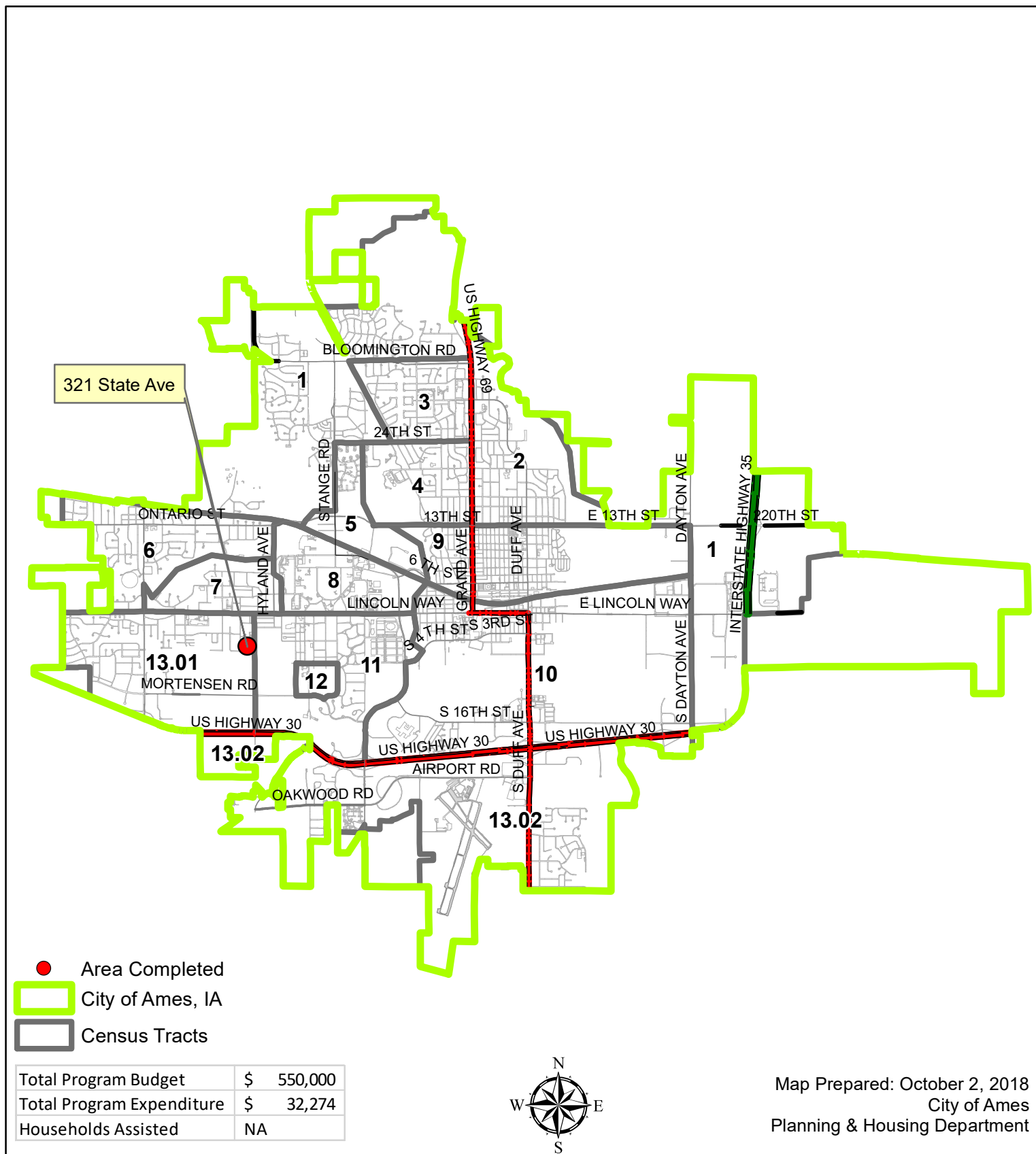
# City of Ames

## 2017-2018 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Acquisition/Reuse for Affordable Housing



# City of Ames

## 2017-2018 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Public Infrastructure Improvements Program



**Appendix III-**  
**Point In Time Count**

# Point-in-Time Count IA-501 Iowa Balance of State CoC

Population: Sheltered and Unsheltered Count

## Persons in Households with at least one Adult and one Child

	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Total Number of Households	89	153	5	247
Total Number of persons (Adults & Children)	280	493	21	794
Number of Persons (under age 18)	180	318	15	513
Number of Persons (18 - 24)	18	37	1	56
Number of Persons (over age 24)	82	138	5	225

Gender (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Female	180	303	17	500
Male	100	190	4	294
Transgender	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0

Ethnicity (adults and children)	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Non-Hispanic/Non-Latino	257	430	21	708
Hispanic/Latino	23	63	0	86

## Point-in-Time Count IA-501 Iowa Balance of State CoC

<b>Race (adults and children)</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	Emergency	Transitional		
White	107	254	19	<b>380</b>
Black or African-American	144	167	0	<b>311</b>
Asian	0	0	0	<b>0</b>
American Indian or Alaska Native	4	4	2	<b>10</b>
Native Hawaiian or Other Pacific Islander	0	3	0	<b>3</b>
Multiple Races	25	65	0	<b>90</b>

<b>Chronically Homeless (adults and children)</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	Emergency	Transitional		
Total number of households	13		0	<b>13</b>
Total number of persons	41		0	<b>41</b>

Population: Sheltered and Unsheltered Count

**Persons in Households with only Children**

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	3	7	0	1	11
Total Number of children (under age 18)	4	7	0	1	12

Gender (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	3	6	0	0	9
Male	1	1	0	1	3
Transgender	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	4	6	0	1	11
Hispanic/Latino	0	1	0	0	1

Race (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional			
White	3	6	0	1	10
Black or African-American	1	1	0	0	2
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Chronically Homeless (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	0		0	1	1



## Point-in-Time Count IA-501 Iowa Balance of State CoC

Population: Sheltered and Unsheltered Count

### Persons in Households without Children

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	450	240	9	97	<b>796</b>
Total Number of persons (Adults)	<b>558</b>	<b>242</b>	<b>9</b>	<b>106</b>	<b>915</b>
Number of Persons (18 - 24)	84	30	0	12	<b>126</b>
Number of Persons (over age 24)	474	212	9	94	<b>789</b>

Gender (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	180	70	0	27	<b>277</b>
Male	376	171	8	79	<b>634</b>
Transgender	2	1	1	0	<b>4</b>
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	<b>0</b>

Ethnicity (adults and children)	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	530	235	9	103	<b>877</b>
Hispanic/Latino	28	7	0	3	<b>38</b>

## Point-in-Time Count IA-501 Iowa Balance of State CoC

<b>Race (adults and children)</b>	<b>Sheltered</b>			<b>Unsheltered</b>	<b>Total</b>
	Emergency	Transitional	Safe Haven		
White	390	208	8	97	<b>703</b>
Black or African-American	140	26	1	8	<b>175</b>
Asian	2	3	0	0	<b>5</b>
American Indian or Alaska Native	6	2	0	0	<b>8</b>
Native Hawaiian or Other Pacific Islander	1	0	0	0	<b>1</b>
Multiple Races	19	3	0	1	<b>23</b>

<b>Chronically Homeless (adults and children)</b>	<b>Sheltered</b>			<b>Unsheltered</b>	<b>Total</b>
	Emergency	Transitional	Safe Haven		
Total number of persons	75		2	14	<b>91</b>

Date of PIT Count: 1/31/2018

Population: Sheltered and Unsheltered Count

### Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	542	400	9	103	<b>1,054</b>
Total Number of Persons	842	742	9	128	<b>1,721</b>
Number of Children (under age 18)	184	325	0	16	<b>525</b>
Number of Persons (18 to 24)	102	67	0	13	<b>182</b>
Number of Persons (over age 24)	556	350	9	99	<b>1,014</b>

### Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	363	379	0	44	<b>786</b>
Male	477	362	8	84	<b>931</b>
Transgender	2	1	1	0	<b>4</b>
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	<b>0</b>

### Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	791	671	9	125	<b>1,596</b>
Hispanic/Latino	51	71	0	3	<b>125</b>

### Race

Point In Time Summary for IA-501 - Iowa Balance of State CoC

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	500	468	8	117	<b>1,093</b>
Black or African-American	285	194	1	8	<b>488</b>
Asian	2	3	0	0	<b>5</b>
American Indian or Alaska Native	10	6	0	2	<b>18</b>
Native Hawaiian or Other Pacific Islander	1	3	0	0	<b>4</b>
Multiple Races					
<b>Chronically Homeless</b>	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	116		2	15	<b>133</b>

**Appendix IV-**  
**ASSET Funder Priorities for FY 2017-18;**  
**and Final Funding Recommendations**

## ASSET Funder Priorities for Fiscal Year 2017-18

### United Way Priorities

United Way of Story County's priority statement: UWSC supports a variety of high quality services that address Identified community needs and benefit people who live and/or work in Story County. Special consideration will be given to programs that impact services related to education, income and health.

- **Education:** Prevention strategies, outreach and advocacy services exist community-wide; and children and youth have access to the building blocks for academic success.
- **Income:** Individuals and families have basic and emergency needs met and move toward self-sufficiency.
- **Health:** Essential services for healthy lives are affordable and accessible.

### ISU Student Government

ISU Student Government adopts the following priorities, in the order that they appear, for the Fiscal Year 2017-18 ASSET allocations:

1. Programs and services that provide aid to victims of and promote personal safety regarding all types of violence, abuse, and sexual assault.
2. Substance abuse prevention and treatment and mental health services, both group and individual care.
3. Childcare services, with specific emphasis on infant and toddler care.
4. Programs that empower traditionally discriminated-against peoples.
5. Subsidizing of food pantries, utilities, rent, homeless shelters, and facilities.
6. Legal services that are not provided by Student Legal Services.
7. Services that enhance understanding of the community through service.

## Story County Priorities:

Story County supports the coordination and communication among stakeholders and private and public funding sources to help meet the human service needs for Story County citizens.

Services funded by the county must be available and accessible countywide with an emphasis on:

- Services promoting self-sufficiency and supporting affordable housing and transportation
- Safety, health and well-being of children and adults
- Accessible medical services including substance abuse and co-occurring mental health and substance abuse services
- Prevention and early intervention services that provide outreach, advocacy, and academic success

## City of Ames Priorities:

### **#1 Meet basic needs, with emphasis on low to moderate income:**

- Housing cost offset programs, including utility assistance
- Sheltering
- Quality childcare cost offset programs, including daycare and State of Iowa licensed in home facilities
- Food cost offset programs, to assist in providing nutritious perishables and staples
- Transportation cost offset programs for the elderly and families
- Legal assistance
- Disaster response

### **#2 Meet mental health and chemical dependency needs**

- Provide outpatient emergency access to services
- Provide crisis intervention services
- Provide access to non-emergency services
- Ensure substance abuse preventions and treatment is available in the community

### **#3 Youth development services and activities**

- Provide services for social development

### Central Iowa Community Services (Mental Health/Disability Service)

The following are Core Service Domains and are consistent with the requirements of Mental Health/Disability Services redesign:

- Treatment designed to improve a person's condition
- Basic crisis response
- Support for employment
- Recovery services
- Service coordination including coordinating physical health and primary care

Additional Core Service Domains ("core-plus services") are also a requirement of Mental Health/Disability Services redesign and include:

- Comprehensive facility and community-based crisis services
- Sub acute services provided in a facility or community-based settings
- Justice system-involved services
- Services supported by evidence-based practices



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		<b>17/18 FINAL FUNDING RECOMMENDATIONS</b>												
2														
3	<b>Agency</b>	<b>Service</b>	<b>Index</b>	<b>CO</b>	<b>Rec 16/17</b>	<b>Req 17/18</b>	<b>County</b>	<b>CICS</b>	<b>UW</b>	<b>ISU</b>	<b>City</b>	<b>Total</b>	<b>%Change</b>	<b>%Funded</b>
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,289	\$ 17,487	\$ 1,559	\$ -	\$ 3,041	\$ 9,202	\$ 3,670	\$ 17,472	1.06%	99.91%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 99,917	\$ 106,912	\$ 27,802	\$ -	\$ 27,000	\$ -	\$ 49,450	\$ 104,252	4.34%	97.51%
6	ACCESS	Battering Relief -Battering Crisis Intervention	3.07	gb	\$ 8,521	\$ 8,997	\$ 1,900	\$ -	\$ 1,742	\$ 2,460	\$ 2,856	\$ 8,958	5.13%	99.57%
7	ACCESS	Battering Relief - Battering Counseling and Suppo	3.07	gb	\$ 64,683	\$ 69,112	\$ 19,500	\$ -	\$ 17,207	\$ 5,196	\$ 26,952	\$ 68,855	6.45%	99.63%
8	ACCESS	Rape Relief - Rape Relief Crisis Intervention	3.08	gb	\$ 11,144	\$ 11,897	\$ 1,625	\$ -	\$ 1,433	\$ 6,784	\$ 2,026	\$ 11,868	6.50%	99.76%
9	ACCESS	Rape Relief - Rape Relief Counseling and Suppor	3.08	gb	\$ 18,445	\$ 20,608	\$ 3,000	\$ -	\$ 3,207	\$ 9,634	\$ 4,610	\$ 20,451	10.88%	99.24%
10	ACCESS	Court Watch	3.10	gb	\$ 14,057	\$ 15,090	\$ 2,100	\$ -	\$ 3,841	\$ 3,795	\$ 5,310	\$ 15,046	7.04%	99.71%
11					<b>\$ 234,056</b>	<b>\$ 250,103</b>	<b>\$ 57,486</b>	<b>\$ -</b>	<b>\$ 57,471</b>	<b>\$ 37,071</b>	<b>\$ 94,874</b>	<b>\$ 246,902</b>	<b>5.49%</b>	<b>98.72%</b>
12														
13	ACPC	Daycare - Infant	2.02		\$ 13,814	\$ 17,366	\$ -	\$ -	\$ 2,000	\$ 7,550	\$ 6,000	\$ 15,550	12.57%	89.54%
14	ACPC	Daycare - Children	2.03	gb	\$ 96,318	\$ 116,170	\$ 14,000	\$ -	\$ 28,300	\$ 3,458	\$ 58,200	\$ 103,958	7.93%	89.49%
15	ACPC	Daycare - School Age	2.04	gb	\$ 31,245	\$ 38,495	\$ 2,000	\$ -	\$ 4,145	\$ -	\$ 27,000	\$ 33,145	6.08%	86.10%
16					<b>\$ 141,377</b>	<b>\$ 172,031</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ 34,445</b>	<b>\$ 11,008</b>	<b>\$ 91,200</b>	<b>\$ 152,653</b>	<b>7.98%</b>	<b>88.74%</b>
17														
18	American Red	Disaster Services	2.12	gb	\$ 25,533	\$ 34,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	8.11%	81.19%
19					<b>\$ 25,533</b>	<b>\$ 34,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,804</b>	<b>\$ -</b>	<b>\$ 9,800</b>	<b>\$ 27,604</b>	<b>8.11%</b>	<b>81.19%</b>
20														
21	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,268	\$ 11,750	\$ -	\$ -	\$ 11,750	\$ -	\$ -	\$ 11,750	4.28%	100.00%
22					<b>\$ 11,268</b>	<b>\$ 11,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,750</b>	<b>4.28%</b>	<b>100.00%</b>
23														
24	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 203,500	\$ 216,000	\$ 18,500	\$ -	\$ 85,000	\$ 2,500	\$ 105,820	\$ 211,820	4.09%	98.06%
25					<b>\$ 203,500</b>	<b>\$ 216,000</b>	<b>\$ 18,500</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 2,500</b>	<b>\$ 105,820</b>	<b>\$ 211,820</b>	<b>4.09%</b>	<b>98.06%</b>
26														
27	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 9,020	\$ 5,159	\$ -	\$ -	\$ 4,826	\$ 333	\$ -	\$ 5,159	-42.80%	100.00%
28	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 19,881	\$ 24,315	\$ -	\$ -	\$ 18,910	\$ 1,800	\$ 2,190	\$ 22,900	15.19%	94.18%
29	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 7,791	\$ 8,988	\$ -	\$ -	\$ 3,175	\$ 471	\$ 4,870	\$ 8,516	9.31%	94.75%
30					<b>\$ 36,692</b>	<b>\$ 38,462</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,911</b>	<b>\$ 2,604</b>	<b>\$ 7,060</b>	<b>\$ 36,575</b>	<b>-0.32%</b>	<b>95.09%</b>





	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 16/17	Req 17/18	County	CICS	UW	ISU	City	Total	%Change	%Funded
103	MSL	Enclave Services - 1/4 hour	1.05		\$ 1,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	100.00%	100.00%
104	MSL	Supported Comm Living- day	3.18		\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
105	MSL	Supported Comm Living - 15 min.	3.18		\$ 17,920	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	-49.78%	100.00%
106	MSL	Day Hab Services - day	3.20		\$ 5,000	\$ 15,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000	140.00%	80.00%
107	MSL	Day Hab Services - 15 min.	3.20		\$ 500	\$ 491	\$ -	\$ 491	\$ -	\$ -	\$ -	\$ 491	-1.80%	100.00%
108					\$ 45,420	\$ 26,491	\$ -	\$ 23,491	\$ -	\$ -	\$ -	\$ 23,491	-48.28%	88.68%
109														
110	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 121,310	\$ 127,700	\$ 98,000	\$ -	\$ 10,000	\$ 2,408	\$ 16,500	\$ 126,908	4.61%	99.38%
111	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 68,600	\$ 73,200	\$ 68,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 73,000	6.41%	99.73%
112	MGMC	In-Home Hospice	3.15	ph	\$ 54,918	\$ 57,400	\$ 41,100	\$ -	\$ 16,000	\$ -	\$ -	\$ 57,100	3.97%	99.48%
113	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 12,550	\$ 13,500	\$ 9,300	\$ -	\$ 4,000	\$ -	\$ -	\$ 13,300	5.98%	98.52%
114	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 140,910	\$ 147,700	\$ 115,600	\$ -	\$ 17,800	\$ -	\$ 13,500	\$ 146,900	4.25%	99.46%
115					\$ 398,288	\$ 419,500	\$ 332,000	\$ -	\$ 52,800	\$ 2,408	\$ 30,000	\$ 417,208	4.75%	99.45%
116														
117	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	\$ -	\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
118	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 24,318	\$ 34,318	\$ 2,000	\$ -	\$ 8,450	\$ -	\$ 18,802	\$ 29,252	20.29%	85.24%
119	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 7,500	\$ 900	\$ -	\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
120	MICA	Community Clinics - flouride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ -	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
121	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 72,535	\$ 171,535	\$ 23,737	\$ -	\$ 52,120	\$ 3,140	\$ 70,900	\$ 149,897	106.65%	87.39%
122					\$ 129,215	\$ 238,215	\$ 33,826	\$ -	\$ 73,839	\$ 4,390	\$ 99,456	\$ 211,511	63.69%	88.79%
123														
124	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 37,698	\$ 45,671	\$ -	\$ 7,000	\$ 30,352	\$ -	\$ 6,000	\$ 43,352	15.00%	94.92%
125	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 17,416	\$ 20,500	\$ -	\$ 14,000	\$ 6,500	\$ -	\$ -	\$ 20,500	17.71%	100.00%
126	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 17,967	\$ 22,497	\$ -	\$ 14,000	\$ 8,300	\$ -	\$ -	\$ 22,300	24.12%	99.12%
127	NAMI	Public Ed/ Awareness	1.12		\$ 16,569	\$ 19,500	\$ -	\$ 14,000	\$ 5,000	\$ -	\$ 500	\$ 19,500	17.69%	100.00%
128	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ -	\$ 3,000	\$ -	\$ -	\$ 1,375	\$ 1,500	\$ -	\$ 2,875	#DIV/0!	95.83%
129	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 1,750	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	42.86%	100.00%
130					\$ 91,400	\$ 113,668	\$ -	\$ 51,500	\$ 51,527	\$ 1,500	\$ 6,500	\$ 111,027	21.47%	97.68%
131														
132	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 15,232	\$ 16,000	\$ 3,000	\$ -	\$ 4,000	\$ -	\$ 8,860	\$ 15,860	4.12%	99.13%
133	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 7,491	\$ 14,000	\$ 2,000	\$ -	\$ 1,990	\$ 1,000	\$ 8,550	\$ 13,540	80.75%	96.71%
134	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 37,548	\$ 40,000	\$ 5,000	\$ -	\$ 34,915	\$ -	\$ -	\$ 39,915	6.30%	99.79%
135					\$ 60,271	\$ 70,000	\$ 10,000	\$ -	\$ 40,905	\$ 1,000	\$ 17,410	\$ 69,315	15.01%	99.02%
136														
137														
138	RSVP	Volunteer Management	1.11	gb	\$ 62,266	\$ 63,800	\$ 19,500	\$ -	\$ 21,875	\$ -	\$ 22,260	\$ 63,635	2.20%	99.74%
139	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,233	\$ 7,800	\$ 1,100	\$ -	\$ -	\$ -	\$ 6,500	\$ 7,600	5.07%	97.44%
140	RSVP	Transportation	2.13	gb	\$ 10,820	\$ 11,800	\$ 2,200	\$ -	\$ 8,500	\$ -	\$ 1,000	\$ 11,700	8.13%	99.15%
141					\$ 80,319	\$ 83,400	\$ 22,800	\$ -	\$ 30,375	\$ -	\$ 29,760	\$ 82,935	3.26%	99.44%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 16/17	Req 17/18	County	CICS	UW	ISU	City	Total	%Change	%Funded
142														
143														
144	Stime	Daycare - Infant	2.02	gb	\$ 19,185	\$ 10,155	\$ 4,250	\$ -	\$ 5,905	\$ -	\$ -	\$ 10,155	-47.07%	100.00%
145	Stime	Daycare - Children	2.03	gb	\$ 75,060	\$ 90,380	\$ 35,974	\$ -	\$ 50,000	\$ -	\$ -	\$ 85,974	14.54%	95.13%
146	Stime	Daycare - School Age	2.04	gb	\$ 950	\$ 1,015	\$ 425	\$ -	\$ 590	\$ -	\$ -	\$ 1,015	6.84%	100.00%
147					\$ 95,195	\$ 101,550	\$ 40,649	\$ -	\$ 56,495	\$ -	\$ -	\$ 97,144	2.05%	95.66%
148														
149	The Arc	Advocacy for Social Dev	1.02		\$ 25,450	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ 26,000	2.16%	100.00%
150	The Arc	Employment Assistance - Project SEARCH	1.01		\$ -	\$ 18,000	\$ -	\$ -	\$ 3,728	\$ -	\$ -	\$ 3,728	#DIV/0!	20.71%
151	The Arc	Respite Care	3.11		\$ 14,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	-14.29%	100.00%
152	The Arc	Service Coordination	3.13		\$ 3,000	\$ 3,600	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 3,600	20.00%	100.00%
153	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 35,990	\$ 37,100	\$ -	\$ 31,000	\$ 3,600	\$ -	\$ 2,500	\$ 37,100	3.08%	100.00%
154					\$ 78,440	\$ 96,700	\$ -	\$ 32,200	\$ 42,528	\$ -	\$ 7,700	\$ 82,428	5.08%	85.24%
155														
156	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 32,350	\$ 32,350	\$ -	\$ -	\$ 10,850	\$ 1,000	\$ 20,500	\$ 32,350	0.00%	100.00%
157	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 14,161	\$ 14,000	\$ -	\$ -	\$ 7,000	\$ 500	\$ 6,500	\$ 14,000	-1.14%	100.00%
158	TSA	Disaster Services	2.12	gb	\$ 2,629	\$ 2,629	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 629	\$ 2,629	0.00%	100.00%
159	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 26,559	\$ 28,959	\$ -	\$ 15,000	\$ 6,200	\$ -	\$ 12,359	\$ 33,559	26.36%	115.88%
160	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 7,150	\$ 6,900	\$ 2,250	\$ -	\$ 1,000	\$ -	\$ 3,650	\$ 6,900	-3.50%	100.00%
161					\$ 82,849	\$ 84,838	\$ 3,250	\$ 15,000	\$ 26,050	\$ 1,500	\$ 43,638	\$ 89,438	7.95%	105.42%
162														
163	UCC	Daycare - Infant	2.02	gb	\$ 72,200	\$ 74,528	\$ 7,500	\$ -	\$ 5,575	\$ 35,499	\$ 25,630	\$ 74,204	2.78%	99.57%
164	UCC	Daycare - Children	2.03	gb	\$ 79,395	\$ 91,304	\$ 6,800	\$ -	\$ 9,700	\$ 38,633	\$ 31,900	\$ 87,033	9.62%	95.32%
165	UCC	Daycare - School Age	2.04		\$ 4,277	\$ 4,660	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	8.95%	100.00%
166	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,436	\$ 4,880	\$ 600	\$ -	\$ 1,300	\$ 1,866	\$ 1,000	\$ 4,766	7.44%	97.66%
167	UCC	Daycare - Preschool	1.06		\$ 16,144	\$ 17,238	\$ -	\$ -	\$ -	\$ 17,238	\$ -	\$ 17,238	6.78%	100.00%
168					\$ 176,452	\$ 192,610	\$ 14,900	\$ -	\$ 16,575	\$ 97,896	\$ 58,530	\$ 187,901	6.49%	97.56%
169														
170														
171	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 72,559	\$ 85,566	\$ 2,000	\$ -	\$ 67,155	\$ 4,750	\$ 8,390	\$ 82,295	13.42%	96.18%
172	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 9,701	\$ 13,750	\$ 1,000	\$ -	\$ 9,110	\$ 1,646	\$ 1,400	\$ 13,156	35.61%	95.68%
173					\$ 82,260	\$ 99,316	\$ 3,000	\$ -	\$ 76,265	\$ 6,396	\$ 9,790	\$ 95,451	16.04%	96.11%



**ATTACHMENTS OF CITY COUNCIL:  
RESOLUTION  
MINUTES  
LEGAL NOTICE  
AND MEDIA ANNOUNCEMENTS**

**RESOLUTION NO. 18-601**

**RESOLUTION APPROVING 2017-18 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) IN CONNECTION WITH THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR THE CITY OF AMES**

WHEREAS, the Community Development Block Grant (CDBG) regulations require that, within 90 days from the end of the fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) and submit it to the Department of Housing and Urban Development (HUD); and,

WHEREAS, the approved CAPER is required to be submitted to HUD on or before September 29 each year, however, staff requested and received an extension to submit the report on or by October 31, 2018; and,

WHEREAS, the 2017-18 CAPER reports accomplishments in relation to goals and objectives identified in the City's 2014-18 Consolidated Plan and in the Annual Action Plan for fiscal year July 1, 2017, through June 30, 2018; and,

WHEREAS, federal regulations require that the CAPER be available for a 15-day public review and comment period, which occurred October 4, 2018, through October 18, 2018; and,

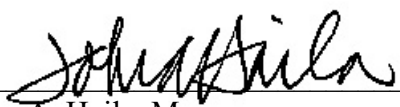
WHEREAS, the Executive Summary of the CAPER reports on the following housing-related activities: Public Facilities Improvements Program for Non-Profits, Renter Affordability, Acquisition/Reuse of Properties for Affordable Housing Program Activities, and Acquisition of Public Facilities and Improvements; and,

WHEREAS, 87 low-income households were assisted, and approximately \$41,232 of program income was generated from the sale of properties and repayments of single-family homes that were sold through the Homebuyer Assistance Program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ames, Iowa, that the 2017-18 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) is hereby approved.

ADOPTED THIS 23<sup>rd</sup> day of October, 2018.

  
\_\_\_\_\_  
Diane R. Voss, City Clerk

  
\_\_\_\_\_  
John A. Haila, Mayor

Introduced by:	Corrieri
Seconded by:	Betcher
Voting aye:	Beatty-Hansen, Betcher, Corrieri, Gartin, Martin, Nelson
Voting nay:	None
Absent:	None

Resolution declared adopted and signed by the Mayor this 23<sup>rd</sup> day of October, 2018.



**MINUTES OF THE REGULAR MEETING OF THE AMES CITY COUNCIL**

**AMES, IOWA**

**OCTOBER 23, 2018**

The Regular Meeting of the Ames City Council was called to order by Mayor John Haila at 4:47 p.m. on October 23, 2018, in the City Council Chambers in City Hall, 515 Clark Avenue, pursuant to law. Present were Council Members Bronwyn Beatty-Hansen, Gloria Betcher, Amber Corrieri, Tim Gartin, and David Martin. *Ex officio* Member Allie Hoskins was also present.

Council Member Chris Nelson arrived at 4:49 p.m.

\*\*\*

**HEARING ON 2017-18 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER):** Housing Coordinator Vanessa Baker Latimer noted before Council is the CAPER report from fiscal year 2017-2018. The report shows they spent \$444,951; served 87 low-income housing residents, and received \$41,232 in program income. The Report needs to be submitted to HUD by October 31, 2018 to be compliant.

The public hearing was opened and closed by Mayor Haila since there was no one wishing to speak.

Moved by Corrieri, seconded by Betcher, to adopt RESOLUTION NO. 18-601 approving the 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER).

Roll Call Vote: 6-0. Resolution declared adopted unanimously, signed by the Mayor, and hereby made a portion of these Minutes.

\*\*\*

**ADJOURNMENT:** Moved by Betcher to adjourn the meeting at 9:50 p.m.

Vote on Motion: 6-0. Motion declared carried unanimously.



Diane R. Voss, City Clerk



John A. Haila, Mayor

Proof Of Publication In  
THE AMES TRIBUNE

STATE OF IOWA, STORY COUNTY, ss.

I, Scott Anderson, on oath depose and say that I am Publisher of **THE AMES TRIBUNE**, a daily newspaper, published at Ames, Story County, Iowa; that the annexed printed

**CITY OF AMES**  
**Notice of Hearing CAPER 17-18**

was published in said newspaper  
1 time(s) on October 3, 2018  
the last of said publication  
was on the 3rd day of October, 2018



**KIMBERLY NELSEN**  
Commission Number 790054  
My Commission Expires May 19, 2021

*Kimberly Nelsen*  
Notary Public

sworn to before me and subscribed in my presence by Scott Anderson  
this 3rd day of October, 2018

AMT: \$42.76  
AD #: 1163085  
ACCT: 33408

**Legal Notice**

#1163085  
LEGAL NOTICE

**PUBLIC COMMENT  
ON THE 2017-18  
CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that the City of Ames is seeking public comments on the 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the Consolidated Plan regulations pursuant to the Housing and Community Development Act of 1974, as amended. The CAPER is a portion of the City of Ames' 2014-2018 Consolidated Plan and 2017-18 Annual Action Plan.

The purpose of the CAPER is to: 1) provide HUD with the necessary information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; 2) provide information necessary for HUD to report to Congress; and 3) provide the City of Ames with an opportunity to describe its program achievements with the citizens of Ames. A copy of the 2017-18 CAPER is available for review at the Department of Planning & Housing at City Hall, 515 Clark Avenue, Room 214. The CAPER is also on the City's web site at: [www.city.ames.org/housing](http://www.city.ames.org/housing).

Comments may be submitted to the Department of Planning & Housing at the above address or by e-mail to [vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us). A 15-day public comment period will begin on Thursday, October 4, 2018 and end on Thursday, Octo-

**Legal Notice**

ber 18, 2018.

Additionally, **NOTICE IS HEREBY GIVEN** that the Ames City Council will conduct a public hearing to receive comments on the 2017-18 CAPER on **October 23, 2018, at 6:00 p.m.**, City Hall Council Chambers, 515 Clark Avenue, Ames, Iowa. The 2017-18 CAPER describes the activities and accomplishments by the City and its recipients during the fiscal year July 1, 2017 to June 30, 2018.

Persons wishing to comment on the 2017-18 CAPER may state their views at this hearing. If you are in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, at the Department Planning & Housing Department at 515-239-5400 or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.

**For further information regarding this Notice, please contact Vanessa Baker-Latimer, Housing Coordinator, at 239-5400 or at [vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us).**

Diane R. Voss, City Clerk

Published in the Ames Tribune, October 3, 2018 (1T)

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your classified ad!  
663-6967



# PRESS RELEASE

Contact: Susan Gwiasda, Public Relations Officer, [sgwiasda@city.ames.ia.us](mailto:sgwiasda@city.ames.ia.us), 515.239.5204  
Vanessa Baker-Latimer, Housing Coordinator, [vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us), 515.239.5400

## FOR IMMEDIATE RELEASE

*October 3, 2018*

## CAPER Available for Public Review

AMES, Iowa – The 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) is available for a 15-day public comment period that will end on Thursday, Oct. 18. The CAPER is a document required by the Department of Housing and Urban Development to provide Ames citizens information on the City of Ames' achievements during the past year using Community Development Block Grant (CDBG) funds for the program year July 1, 2017 through June 30, 2018.

Copies of the CAPER are available for review Monday through Friday from 8 a.m. to 5 p.m. at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Ave., and at the Ames Public Library at 515 Douglas Ave.

To view the report online, go to [www.CityOfAmes.org/housing](http://www.CityOfAmes.org/housing)

The Ames City Council will hold a public hearing on the CAPER as part of its regularly scheduled City Council meeting at 6 p.m. on Tuesday, October 23, in City Council Chambers, City Hall.

Those in need of special accommodations for a disability or language translation at the City Council meeting should contact Vanessa Baker-Latimer, Department of Planning and Housing, at 515.239.5400 or [vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us), or the TDD at 515.239.5133 at least three business days in advance of the meeting. Disabled people attending the meeting should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.

###





# CALENDAR OF EVENTS

continued from page 2

## OCTOBER 14

### STORY COUNTY PUBLIC FORUM

A public forum for Story County contested elections for Story County supervisor and treasurer will be at 10:30 a.m. at Collegiate Presbyterian Church's Upper Westgate/VINE Student Center, 159 Sheldon Ave, Ames. Confirmed participants are supervisor candidates Democrats Linda Murken and Joshua Opperman, and Republicans Martin R. Chitty and Rick Sanders. Treasurer candidates are Democrat Ted Rasmusson and Republican Renee M. Twedt.

## OCTOBER 15

### SELF-DEFENSE CLASS

Officer Eric Snyder from the Ames Police Department will host a free self-defense class at 5:30 p.m. upstairs at the West Ames Anytime Fitness. Please bring paper and pen if you would like to take

notes. The class will take about 60 to 90 minutes.

## OCTOBER 15 ORANGE LEAF/SWEET MINI'S FUNDRAISER

Come to Orange Leaf & Sweet Mini's from 6 to 9 p.m. on Monday to kick off the week and raise funds for Ames Children's Choirs.

## OCTOBER 16 NEIGHBORHOOD SUMMIT

The Ames City Council is hosting a Neighborhood Summit to promote the city's strong neighborhoods initiative. Neighborhood Association leaders are invited to share recent examples of accomplishments that have been a result of being an association and promoting community. The Neighborhood Summit is an opportunity for discussion and dialogue between the City Council, residents, and neighborhood associations. The Neighborhood

Summit will be at 7 p.m. in the City Council Chambers at City Hall.

## OCTOBER 16 YOUNG WOMEN IN BUSINESS CONFERENCE

Do you know young women in high school interested in exploring how their skills and interests translate to opportunities in business? We have exciting plans for the ninth-annual Young Women in Business Conference designed especially for female students in grades 9 through 12, their parents, and high school counselors. Visit [www.business.iastate.edu/ywib](http://www.business.iastate.edu/ywib) for more information. Registration is now open. The fee is \$15 and includes lunch and all conference materials. Individual scholarship and group transportation assistance is available.

## OCTOBER 17 CHICKEN AND NOODLE DIN-

NER  
The Mackey Methodist Church Bazaar, 130th Street & V Avenue, will host a chicken & noodle dinner from 5 to 7 p.m. Adults tickets are \$9.50 and tickets for children ages 2-6 are \$3.50. Free admission for children under 2 years of age. Auction will begin at 7:30 p.m.

## OCTOBER 17 REIMAN GARDENS HISTORY WALK

Hear about the history of Reiman Gardens' partnership with five faculty and 77 students from ISU Architecture at 11 a.m. leading up to the creation and installation of this beautiful interactive installation. Join different staff members each month for an interactive, behind the scenes look at Reiman Gardens. Free for members and volunteers, \$10 for the general public (includes admission).



## PUBLIC NOTICE

On Tuesday, October 23, 2018 at 6:00 p.m., the Ames City Council will hold a public hearing on the following item:

- 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) that is to be submitted to HUD on or by October 13, 2018. The CAPER Report is part of the City of Ames' 5-Year 2014-2018 Consolidated Plan requirements for the use of Community Development Block Grant (CDBG) funds for fiscal year July 1, 2017 through June 30, 2018. The CAPER is available for a 15 day public comment period that will end on Thursday, October 18, 2018.

The 2017-18 CAPER outlines that the progress made in implementing the City's 5-Year 2014-18 Consolidated Plan, through the proposed actions identified in the 2017-18 Annual Action Plan. The CAPER discusses accomplishments in relation to goals and objectives identified in the one-year Action Plan and multi-year Strategic Plan. The CAPER provides statistical information not captured by HUD's Intergrated Disbursement and Information System (IDIS).

Additional information on each of the above items is available for review on Monday through Friday, 8:00 a.m. to 5:00 p.m., at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Avenue. The document is also available on the City of Ames web page at <http://www.cityofames.org/housing>.

For further information, contact Vanessa Baker-Latimer, Housing Coordinator, Department of Planning and Housing, at 515-239-5400, or by e-mail at [vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us). Persons in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, Department of Planning & Housing, at the above number, or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.

Persons wishing to comment on this report may do so at the Public Hearing or by writing to the City Clerk, City Hall, 515 Clark Avenue, Ames Iowa 50010.

**ITALIAN RESTAURANT**  
**Ge-Angelo's**  
**& LOUNGE**

October 15th Ames High Volleyball Night  
10% of all dine-in or carry out purchases goes to the Ames High Volleyball team.  
(Must present or mention this ad)

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Ames Tribune

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**Story County Sun**  
Call (515) 233-3299 to advertise

**CENTRAL IOWA**  
**Symphony**

**Call of the West**  
Sat. Oct. 13, 2018 • 7:30pm  
Ames City Auditorium

DAVE STAMEY  
Singer, guitarist, songwriter

Join the Central Iowa Symphony for an unforgettable evening with singer/guitarist/songwriter Dave Stamey, an extraordinary artist who has been voted Entertainer of the Year seven times, Male Vocalist of the Year seven times, and Songwriter of the Year five times by the Western Music Association. A 2016 inductee into the Western Music Hall of Fame, Stamey's exquisite voice is matched with stunning skill as a guitarist and a catalog of original songs that stand among the best in the business. A particularly rare treat, Stamey's performance with CIS is only his third appearance with full symphony orchestra. Don't miss this one-of-a-kind event!

**The concert features:**  
Grand Canyon Suite – Ferde Grofé  
Selected Songs – Dave Stamey

**CALL FOR ENTRIES**

**Sights of Story County  
2019 Calendar Contest**

**AMES TRIBUNE**  
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Selected photo winners will each receive 5 calendars at no charge to give as gifts or to keep for their own.

MY STORY COUNTY 2018

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