

COUNCIL ACTION FORM

SUBJECT: 2017/18 SHARED USE PATH SYSTEM EXPANSION (WEST LINCOLN WAY – SUNSET RIDGE SUBDIVISION TO NORTH DAKOTA AVENUE)

BACKGROUND:

This annual program provides for construction of shared use paths on street rights-of-way, adjacent to streets, and through greenbelts. **The location for this project is along West Lincoln Way from the Sunset Ridge Subdivision to North Dakota Avenue.** This path is identified in the Long Range Transportation Plan (LRTP) and is also an important component for continuing a Complete Streets approach along this corridor.

WHKS of Ames, Iowa developed plans and specifications on this project. The construction for this project has an estimated cost of \$324,268. Engineering and construction administration costs are estimated at \$60,000, bringing the **total estimated cost for the project to \$384,268.**

The table below shows the revenues and expenses for this project:

Activity	Expenses	Revenue
Engineering & Administration	\$60,000	
Construction	\$324,268	
Local Option Sales Tax		\$295,488
Road Use Tax		\$87,775
Bike Licenses Fund		\$8,450
TOTAL	\$384,268	\$391,713

ALTERNATIVES:

1. Approve the plans and specifications for the 2017/18 Shared Use Path System Expansion (West Lincoln Way – Sunset Ridge Subdivision to North Dakota Avenue) project by establishing August 7th, 2019, as the date of letting and August 13, 2019, as the date for report of bids.
2. Do not approve this project.

MANAGER'S RECOMMENDED ACTION:

By approving these plans and specifications, it will be possible to continue a Complete Streets approach in this corridor and expand our shared use path network.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.