

#### **Six Collaboration Partners**

February 2016 to present













### **Healthy Life Center**

#### Purpose

To provide a one of a kind Center that makes the life-long goal of healthy living accessible and enjoyable to people of all ages and socio-economic status.



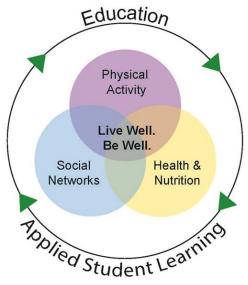






### Unique opportunity to "Live Well. Be Well."

- Six local partners will offer programs and services focused on physical activity, health & nutrition, and social interaction
- ISU and DMACC students will have opportunities for applied learning in real world settings



#### Opportunities for those majoring in...

Kinesiology

Athletic Training

Diet and Exercise

Kinesiology and Health

**Physical Education** 

Health Coach certificate

Food Science and Nutrition

Gerontology

Family and Consumer Sciences

Bachelor of Science in Nursing (BSN)





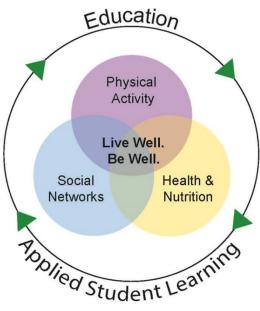


#### **Key Drivers that Support a Healthy Life Center**

- Provide a warm water recreational pool for toddlers to older adults. Municipal Pool will be demolished in 2022 prior to the School District opening their cold water competitive pool.
- Assist local employers in hiring quality workers and enrich lifestyle opportunities for millennials, families, and retirees

#### √Tackle staggering health statistics

- ✓ Nationally: Iowa ranks 4<sup>th</sup> in obesity
- ✓ Children and Adults: 1 out of 3 are over weight or obese
- ✓ Baby Boomers: 1 out of 3 will have some form of dementia.
- ✓ In 2018, MGMC treated 128 people for a heart attack.108 were Ames/Story County residents. HLC will be a tremendous rehabilitation resource.



#### **LOCATION**

ISU parcel at
Ontario & Scholl Road

---Multiple sites were assessed 10 acre site is required

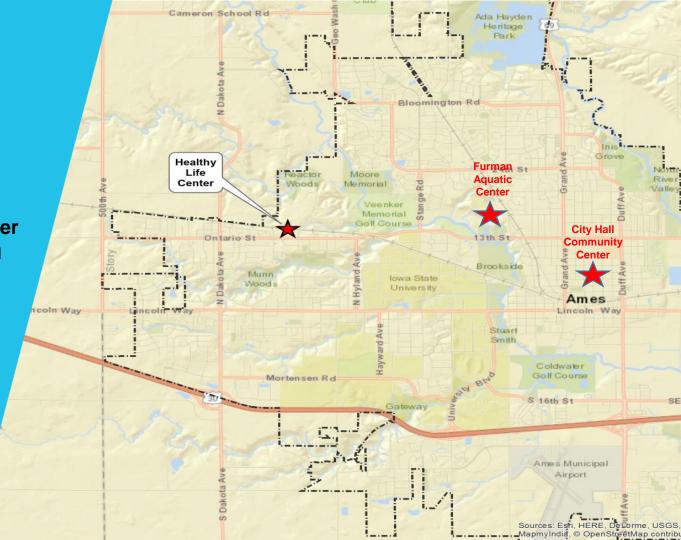
---Located on CyRide green route

**City Hall Community Center** 

Gym, cardio equipment, and fitness room expected to remain

City would own and manage the HLC

Heartland and MGMC would be tenants



# **View of Main Entrance**



### View of West Entrance ★

Access to Heartland Senior Services and Mary Greeley Medical Center services



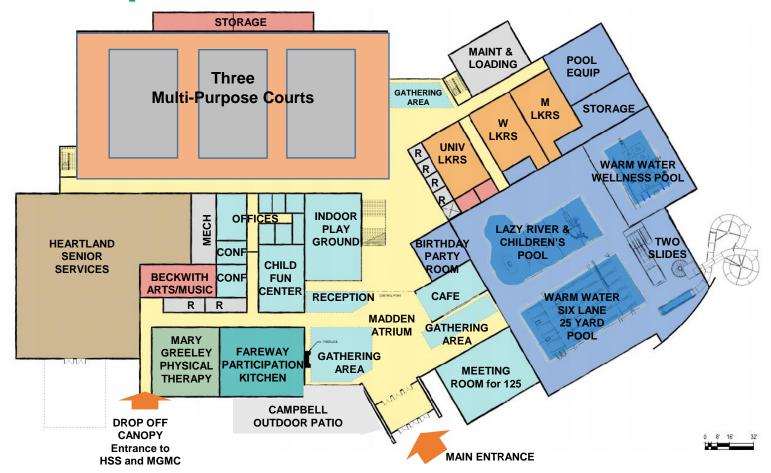
# View from Ontario and Scholl Road



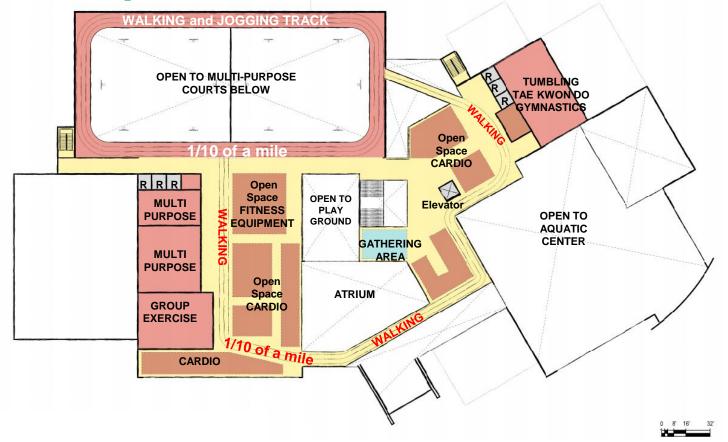
# **Concept Site Plan**



# **Concept Floor Plan – First Floor**

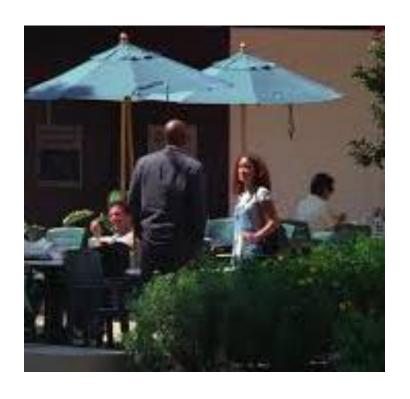


# **Concept Floor Plan – Second Floor**





### **Campbell Outdoor Patio**









# 6 Rooms for meetings and activities

**Community Room for 125 people** 

Ames Ford-Lincoln Room for 48 people

**Beran Room for 25 people** 

**REG Room for 25 people** 

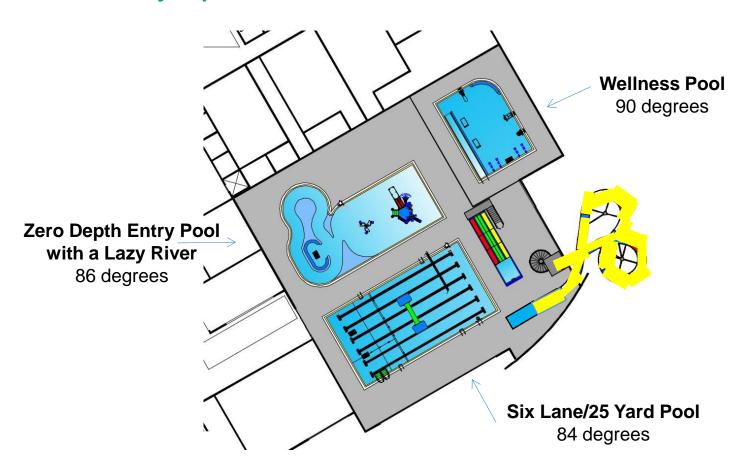
**Banitt/Milleman Room for 12 people** 

**McCuskey Room for 8 people** 





#### Fitch Family Aquatic Center - Three Pools & Two Fun Slides



#### Jeanette Smithson Playground and Zero Depth Entry Pool

Swim Lessons and Play Areas (zero to 3' in depth)









#### **Lazy River**

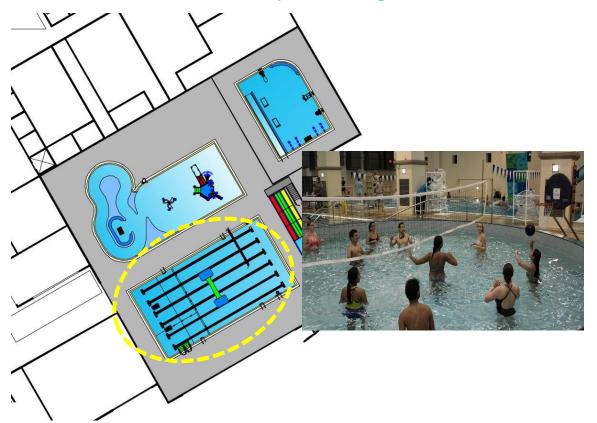
#### Water Walking, Swim Lessons and Fun!





#### 6 lane - 25 yard pool

#### Swim Lessons, Water Polo, Lap Swimming and more!









#### **Warm Water Wellness pool**

**Aqua Exercise, Prenatal and Learn to Swim Classes MGMC Physical Therapy Services** 







#### **Two Fun Slides**

Three Shoot Slide on pool deck / Yellow Slide exits the building and returns on pool deck



# AMES Ford-Lincoln Birthday Party & Meeting Room Adjacent to the Aquatic Center and Indoor Playground



Indoor Playground

Adjacent to the Birthday Party Room



# **FAREWAY**Participation Kitchen



- Healthy Cooking Classes for all ages
- International Cuisine and Gourmet Cooking Classes
  - Local chefs and experts will be featured
- Meal Prep for the Week
- Nutritional Consultation with Registered Dietitians



**Liola I. Beckwith Arts, Crafts and Music Room** 









# **Three Multi-Purpose Activity Rooms**

**Wellness Classes** 









# Weights & Cardio Open Space

Research and real-world learning opportunities for ISU and DMACC students



# Three Multi-Purpose Courts

- Pickleball
- Badminton
- Dance Classes
- Volleyball
- Basketball
- Abundant Open Gym Time



# **TRACK**

Approximate length is 2/10 mile (around gyms and cardio open space)

Jogging track is 1/10 mile (around gyms)



**Mary Greeley Medical Center** 

**Rehabilitation and Physical Therapy** 









Story County Resources for Successful Aging

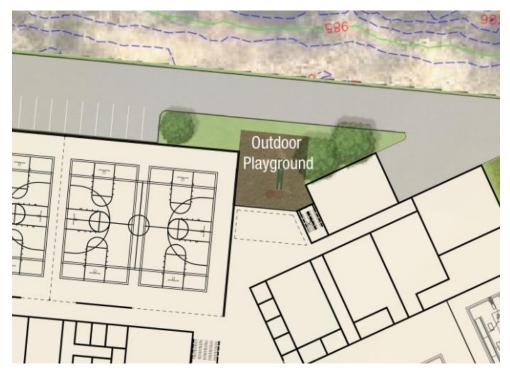
Adult Day Center services, Noon Meals, and Activities in the Beran Multi-Purpose Room.





#### **Deb and Bill Fennelly Outdoor Playground**

inclusive and accessible to children of all ages







#### Judie Hoffman Community Gardens...

+ classes will be offered on growing, canning and preserving vegetables and fruits in the Fareway Participation Kitchen!







...and a Demonstration Composting Site



#### **Anticipated Admission Fees and Related Details**

	*Daily Pass	*10 Punch Pass (for the price of 9)	*Annual Pass (if paid one time)	*Annual Pass (if paid monthly with an EFT)
Youth (1-17)	\$5	\$45	\$275	\$26
<b>Adult</b> (18-61)	\$8	\$72	\$550	\$49
Adult (62+)	\$7	\$63	\$350	\$32
Household (Lives there 9 months of the year and for 2 adults and 3 youth: an additional adult is \$200 and an additional youth is \$55)	N/A	N/A	\$850	\$74

Prior to opening: Additional payment options will be explored: monthly, quarterly, etc.

\*Based on 2020 dollars & Admission Includes: Facility access + basic fitness classes (land and water)

Learn to Swim, cooking classes....do not pay the facility admission fee

Needs-Based Scholarships: Mid Iowa Community Action (MICA) guidelines will be utilized

Story County government's two contributions: Story County residents pay the same as Ames residents



# Estimated Annual Operational Budget and Building Maintenance Fund

Expenses: \$3,083,413 Revenues: \$2,678,852

Difference \$\\$\ 404,561 (included in the bond referendum vote)

#### > \$404,561

- ➤ \$300,000 would be placed into a <u>building maintenance fund</u> to replace the roof, windows, mechanical system, etc. This will ensure the HLC is well maintained in the future. This is prudent.
- ➤ \$100,000 has been required annually in tax support to operate Municipal Pool for decades (50% City & 50% School District). It will be demolished in 2022 about the same time the HLC would open.
- Quality-of-life amenities require tax support City Auditorium, Ada Hayden Heritage Park, Furman Aquatic Center, Library, etc.



#### Estimated Total Project Cost: \$49,065,000

- **Building Construction**
- Site Construction
  - **CONSTRUCTION COSTS**
  - 4,000,000 \$39,200,000

### \$ 9,865,000

\$49,065,000

\$35,200,000

#### Other Costs

 Furniture, Equipment, Fees, Survey, Soils, Construction Testing, Contingency

#### **Total Project Cost:**

Board of Regents: Approved Iowa State University leasing the site at no cost to the City

#### <u>Unprecedented Funding Strategy: \$49,065,000</u>

Philanthropic Support \$ 5,500,000

Mary Greeley Medical Center contribution \$ 7,000,000

Heartland Senior Services contribution \$ 3,500,000

Story County government contribution \$ 2,000,000

City of Ames bequest & available funds \$ 2,000,000

\$ 20,000,000 (41%)

#### **Bond Referendum Amount**

8 4 million

\$29,065,000 (59%)

- Cost of the Aquatic Center totals approximately \$18.4 million.
   Municipal Pool will be demolished in 2022 a new year-round indoor pool will be needed.
- Cost of the three regulation size courts totals approximately \$8.4 million.
   Only one court is available to the public at the Community Center in downtown Ames.
- Cost of these combined components totals \$26.8 million



#### **Bond Referendum Amount: \$29,065,000**

The anticipated cost per \$100,000 of assessed valuation, including debt payback for construction AND an anticipated annual operational subsidy of \$404,561, would be:

Residential Property: <u>\$44/per year</u>
 <u>\$37</u> for construction and <u>\$7</u> for operational subsidy

Commercial/Industrial Property: \$70/per year
 \$58 for construction and \$12 for operational subsidy



#### Bond Referendum vote: Tuesday, September 10<sup>th</sup>

➤ Successful bond referendum... facility would open in 2022 or 2023















