

ITEM#: 37
 DATE: 01-14-20

COUNCIL ACTION FORM

SUBJECT: CAMPUSTOWN PUBLIC IMPROVEMENTS – WATER SERVICE REPLACEMENT (LINCOLN WAY FROM HAYWARD AVENUE TO WELCH AVENUE)

BACKGROUND:

This project focused on the underground utility updates that are located on Lincoln Way (Hayward Avenue to Welch Avenue). The Century-old underground utility infrastructure beneath the street needed upgrading. Additional utility replacement and street reconstruction on Welch Avenue will take place under separate contract during FY 2019/20. Staff continues to work on a business and citizen outreach strategy to prepare public for the impact of the Welch Avenue portion of the project.

On July 9, 2019, City Council awarded this project to Jet Drain Services LLC of Ames, Iowa, in the amount of \$172,002.06. Change order No. 1 (balancing) was a deduction to reflect the actual measured quantities completed during construction. **Construction was completed in the amount of \$169,969.96.**

Revenues and expenses for the project are summarized below:

	Available Revenue	Estimated Expenses
Road Use Tax	\$ 100,000	
G.O. Bonds	1,000,000	
Water Utility Funds	425,000	
Sewer Utility Funds	125,000	
Electric Utility Funds	100,000	
Construction (this project)		\$ 169,969.96
Construction (future phases)		1,225,000.00
Engineering/Administration (overall total)		350,000.00
	\$ 1,750,000	\$ 1,744,969.96

ALTERNATIVES:

1. Accept the Campustown Public Improvements – Water Service Replacement (Lincoln Way from Hayward Avenue to Welch Avenue) project as completed by Jet Drain Services LLC of Ames, Iowa, in the amount of \$169,969.96.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.