AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL

TUESDAY, FEBRUARY 4, 2020

CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:*
 - a. Community Enrichment Program:
 - 1. Library Services
 - b. Utilities Program:
 - 1. Water and Pollution Control (WPC) Administration
 - 2. Water Treatment Plant Operations
 - 3. WPC Facility Operations
 - 4. Water and Pollution Control Laboratory
 - 5. Water and Pollution Control Metering Services
 - 6. Water Distribution System
 - 7. Sanitary Sewer Collection System
 - 8. Storm Water Permit Program
 - 9. Storm Water System Maintenance
 - 10. Resource Recovery
 - c. Transportation Program:
 - 1. Public Works Administration
 - 2. Public Works Engineering
 - 3. Traffic Engineering
 - 4. Traffic Maintenance
 - 5. Street System
 - 6. Parking Maintenance
 - 7. Airport Operations
 - d. General Government and Internal Services:
 - 1. Fleet Services
 - 2. Facilities
 - 3. Planning Services
 - 4. Administrative Support Services
 - e. Community Enrichment Program:
 - 1. City-Wide Housing Programs
 - 2. Community Development Block Grant
 - 3. HOME Program

DISPOSITION OF COMMUNICATIONS TO COUNCIL:

COUNCIL COMMENTS:

ADJOURNMENT:

*Public input will be received on February 11, 2020, during Budget Wrap-Up.

AMENDED AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL

WEDNESDAY, FEBRUARY 5, 2020

CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:*
 - a. Community Enrichment Program:
 - 1. Parks and Recreation
 - 2. Cemetery
 - b. Transportation Program:
 - 1. Right-of-Way Maintenance
 - c. <u>Utilities Program</u>:
 - 1. Electric Services
 - d. Public Safety Program:
 - 1. Street Lights/Storm Warning System
 - 2. Fire Safety
 - 3. Building Safety
 - 4. Law Enforcement
 - 5. Animal Control
 - e. Transportation Program:
 - 1. Parking Law Enforcement

DISPOSITION OF COMMUNICATIONS TO COUNCIL:

COUNCIL COMMENTS:

ADJOURNMENT:

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AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL

THURSDAY, FEBRUARY 6, 2020

CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:*
 - a. Transportation Program:
 - 1. Transit System
 - b. General Government/Internal Services:
 - 1. City Council
 - 2. City Manager
 - 3. City Clerk
 - 4. Public Relations
 - 5. Media Production Services
 - 6. Legal Services
 - 7. Human Resources
 - 8. Risk Management
 - 9. Health Insurance
 - c. General Government Program:
 - 1. Economic Development
 - 2. Financial Services
 - 3. Information Technology
 - 4. Utility Customer Service
 - 5. Parking Violation Collection

DISPOSITION OF COMMUNICATIONS TO COUNCIL:

COUNCIL COMMENTS:

ADJOURNMENT:

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