

**COUNCIL ACTION FORM**

**SUBJECT: 2019/20 ARTERIAL STREET PAVEMENT IMPROVEMENTS - 13<sup>TH</sup> STREET (WILSON AVE - DUFF AVE)**

**BACKGROUND:**

This program is for repair and reconstruction of arterial streets. The 2019/20 program location is 13<sup>th</sup> Street between Wilson Avenue and Duff Avenue.

This project includes reconstruction of the street pavement with 8 inches of new concrete pavement, storm sewer improvements, sanitary sewer manhole replacements, water main improvements, and ADA sidewalk ramp improvements. Also incorporated into this project are sidewalk and conduit associated with enhanced intersection crossing improvements at Clark Ave (2017/18 Multi-Modal Roadway Improvements), storm sewer pipe upsizing between Wilson Ave. and Clark Ave. (2016/17 Low Point Drainage Improvements), and new 8-inch water main to replace an existing 6-inch main from Wilson Ave to Duff Ave (2019/20 Water System Improvements).

Due to COVID-19 restrictions, a modified virtual public meeting was held. A project webpage was created containing project information, a video, and an opportunity to provide feedback. Staff mailed notices to impacted residents and businesses, and a press release informed the general public. All project questions and comments were addressed and/or incorporated into the project plans.

Staff has completed plans and specifications for this project. Revenues and expenses associated with the plans are estimated as:

	<b>Available Revenue</b>	<b>Estimated Expenses</b>
GO Bonds	\$ 1,600,000	
2019/20 Water System Improvements	\$ 1,000,000	
2019/20 Sanitary Sewer Rehabilitation	\$ 115,000	
2017/18 Multi-Modal Roadway Improvements	\$ 35,000	
2016/17 Low Point Drainage Improvements	\$ 200,000	
<b>2019/20 Arterial St Pav't Improvements (13th St)</b>		<b>\$ 2,588,306.50</b>
Engineering/Administration (Est.)		\$ 360,000.00
	\$ 2,950,000	\$ 2,948,306.50

**ALTERNATIVES:**

1. Approve the plans and specifications for the 2019/20 Arterial Street Pavement Improvements Project – 13<sup>th</sup> Street (Wilson Ave – Duff Ave) and establish June 17, 2020 as the date of letting and June 23, 2020 as the date for the report of bids.
2. Do not approve the project.

**CITY MANAGER'S RECOMMENDED ACTION:**

The condition of the existing pavement on this section of 13<sup>th</sup> Street has begun to deteriorate, and drainage is poor in some locations. In addition, the existing 6-inch water main is nearing 100 years in age and the storm sewer needs to be increased in size. The reconstruction of this roadway will restore the structural integrity and serviceability of this important arterial street and the new water main will ensure adequate fire protection and service for residents and businesses.

This project has been divided into several phases in order to maintain emergency response to Fire Station #1, access to McFarland Clinic and Mary Greeley Medical Center, and maintain traffic to/from I-35. A construction completion date of mid-December 2021 has been established increase the potential of lower bids.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternate No. 1, as noted above.