

ITEM#: 30
DATE: 06-23-20

COUNCIL ACTION FORM

SUBJECT: 2017-18 SHARED USE PATH MAINTENANCE PROGRAM #1 – DALEY PARK

BACKGROUND:

This program provides for maintenance activities along shared use paths as patching, joint repairs, micro surfacing, and complete replacement. Locations are determined using a condition inventory, visual inspection of paths, and input from users. Improvement to the paths will enhance the safety and usability of the path/trail system and improve the aesthetics within the right-of-way. **This project location was in Daley Park on the west side of Ames.**

On April 9, 2019 City Council awarded the project to Manatt's, Inc. of Ames, IA in the amount of \$95,025.50. Change Order No. 1 was the balancing change order for the project and was a deduction in the amount of \$3,886.10. This change order was administratively approved by staff in accordance with purchasing policy. Work was completed in the amount of \$91,139.40. Engineering and construction administration expenses were \$2,526 bringing **overall project costs to \$93,665.40**

There is \$125,000 of Local Option Sales Tax allocated for this program annually in the Capital Improvement Plan. These funds have been accumulated and carried over into the current budget. **A number of smaller joint sealing and patching contracts have been funded through this program, leaving \$425,612 of accumulated available revenue to fund the two projects shown below.**

<u>Project:</u>	<u>Expenses</u>	<u>Revenue</u>
2017-18 SUP Maintenance #1 – Daley Park (this action)	\$93,665.40	
2017-18 SUP Maintenance #2 – Stange Road (complete - accepted by council)	\$83,932.90	
2019-20 CIP Budget	\$177,598.30	\$425,612.00
		\$425,612.00

Remaining revenue will be used for other shared use path maintenance priorities.

ALTERNATIVES:

1. Accept the FY 2017/18 Shared Use Path Maintenance Program #1 – Daley Park as completed by Manatt’s Inc of Ames, IA in the amount of \$91,139.40
2. Direct Staff to make changes to this project.

CITY MANAGER’S RECOMMENDED ACTION:

This project is now complete within the approved budget. These maintenance activities have restored the condition of the path for all users and improved the safety and reliability of this shared used path system.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.