

**COUNCIL ACTION FORM**

**SUBJECT:** 2017/18 RIGHT-OF-WAY RESTORATION CONTRACT

**BACKGROUND:**

This program is for restoration of the right-of-way areas associated with various Capital Improvements Plan (CIP) projects. Some areas were restored with sod, while others were restored using seed or dormant seed. Success using these various types of restoration varies depending on the weather following the installation.

On September 25, 2018, City Council awarded the 2017/18 Right-of-Way Restoration contract to Green Tech of Iowa of Grimes, Iowa, in the amount of \$117,370. Two change orders were administratively approved by staff. Change Order No. 1 was approved in the amount of \$13,405.95 for additional restoration. Change Order No. 2 in the amount of \$190.25, was to reflect the actual measured quantities. **Restoration was completed in the amount of \$130,966.20.** Funding not utilized by this project will be allocated to other locations and projects as needed to ensure properly restored rights of way.

Revenue and expenses associated with this program are estimated as follows:

	<b>Available Revenue</b>	<b>Estimated Expenses</b>
Road Use Tax	\$ 125,000	
Water Utility Fund	75,000	
Sewer Utility Fund	75,000	
Storm Sewer Utility Fund	50,000	
Restoration Work		\$ 130,966.20
Engineering/Administration		20,000.00
<b>TOTAL</b>	<b>\$ 325,000</b>	<b>\$ 150,966.20</b>

**ALTERNATIVES:**

1. Accept the 2017/18 Right-of-Way Restoration Contract (Various Locations) as completed by Green Tech of Iowa of Grimes, Iowa, in the amount of \$130,966.20.
2. Direct staff to pursue modification to this project.

**CITY MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.