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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

With community input, the overall goals and outcomes of the City's 2014-18 Strategic Plan is to increase the supply of affordable housing for low and moderate income persons, and to continue to support and maintain the public service needs for special populations, homeless, and low income households. The major progress that the City made in carrying out these two overall strategies was through the implementation of the following project activities for 2018-19: Acquisition/Reuse for Affordable Housing, Renter Affordability Program, Disposition of Properties, Acquisition/Rehab of Properties, and the Public Infrastructure Improvements Program for 321 State Avenue.

The **Acquisition/Reuse Program** was designed to create, expand, and maintain affordable housing for homeless and low-income persons (80% or less of AMI) by: a. increasing the supply of affordable rental housing for low-income families, b. increasing the availability of affordable owner-occupied housing or c. maintaining the supply of affordable owner-occupied housing. Under this activity the City **did not** acquire any properties under the 2018-19 program year.

The **Renter Affordability Program** was designed to provide assistance to low-income households who are at or below 60% or less of the Story County median income limits, to gain access to rental housing units that will improve their housing status, and help them to secure economic stability in order to obtain and/or remain in affordable housing units. The activities implemented were a Deposit, First Month's Rent, and Transportation (Bus Passes and Fuel Vouchers) Assistance. During the program year 2018-19, a total of 51 Households with incomes at 60% or below the AMSA were assisted through the Deposit, First Month's Rent and Transportation Assistance Programs. Of the 51 households assisted, 33 received assistance with Deposit and/or First Month's Rent, and 18 received assistance with Transportation (9- fuel vouchers, 4-Cy-ride Bus Passes & 5-HIRTA Bus Passes). Additionally, out of the 51 households assisted seven (7) households were assisted in the City's designated Neighborhood Revitalization Strategy Area (NRSA).

The **Disposition of Properties** was designed to provide maintenance and costs for properties purchased in previous program years. For 2018-19 the activity included the on-going maintenance of seven (State, Sixth, Stafford, Village and Morningside) lots. For State Avenue see the comments under the Public Infrastructure Improvements Program. For the Sixth Street properties (three contiguous lots that will be sold as one), the lots are slated to be sold on the open market for re-development and the revenue received to be directed to the 321 State Avenue Program, however, the sale of the lots has been moved to the 19-20 program year. The Stafford, Village and Morningside properties are being reported under Acquisition/Rehabilitation Activity.

The Acquisition/Rehabilitation Activity was designed to rehabilitate properties purchased under the Acquisition/Reuse Program that needed repairs before being sold to eligible buyers. There were three properties (Stafford, Village and Morningside) under this activity. For 2018-19, the Stafford is under contract to be sold to Habitat for Humanity. Habitat will be completing some additional rehabilitation to the property and will be selling the property to an eligible Habitat home buyer in 2019/20. The rehabilitation of Village property will not be completed until the 2019-20 program year. Due to the deterioration of the Morningside property, the activity was moved to a demolition/clearance project. For 2018-19, clean up and removal of hazardous materials (mold and asbestos) was completed to prepare the site for demolition in 2019-20 and being sold to Habitat for Humanity to construct a new home for an eligible Habitat home buyer in 2019-20.

The Public Infrastructure Improvements Program for 321 State Avenue. Under this program activity, during the 2015-16 program year, the acquisition of one 10-acre parcel (old Ames Middle School site) was completed. Although construction of housing has not begun, in 2016-17 the City was successful in receiving its first Neighborhood Revitalization Strategy Area designation for the 10-acre parcel. In 2017-18, although there was an unsuccessful attempt to negotiate an agreement with a local developer in the spring of 2018, the City as the “developer” prepared the specifications, solicited for bids and was successful in awarding a contract to begin the installation of the infrastructure improvements on the site. For 2018-19, phase I of the infrastructure improvements were installed, which was the construction of an extension of Tripp Street through the middle of the site. Phase II development will begin in 2019-20.

The Neighborhood Housing Improvements and the Homebuyer Assistance Programs were not implemented during this program year. The opportunity to acquire a large parcel of land to expand the development of affordable housing for low income persons and households – which addresses the heart of the strategic plan – continues to be the primary focus of all the activities that were implemented for the 2018-19 program year. Without the completion of the Public Infrastructure Improvements the Homebuyer Assistance Program cannot be implemented. Implementation of a Housing Improvements Program will be considered in the planning of the 2019-2024 Five-year Consolidated Plan and the 2019-2020 Annual Action Plan.

In addition to the outcomes listed below, a summary of accomplishments in attaining the goals and objectives for the reporting period can be found in Appendix I, along with a project map and budget in Appendix II.

The City also received its first allocation on HOME funding in the amount of \$750,000. Of the \$750,000 funding allocation, \$75,000 was available for program administration and approximately \$562,500 was available for programming. The majority of the 18-19 fiscal year was spent on program set-up and training in the amount of \$2,250. The City intends to use the funding to build affordable homes on the 321 State Avenue site that is located in our NRSA.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

For the 2018-19 program year, the original projects slated to be implemented were the Renter Affordability, Homebuyer Assistance, Public Infrastructure Improvements for State Avenue, Acquisition/Reuse for Affordable Housing, and Disposition of Properties and the Home Improvement Program. For 2018-19 the Public Infrastructure Improvements was the priority project, this was due to the following delays: the negotiations with a developer failed; the City became the developer; the project scope had to be reduced and redesigned; and a new round of solicitation of construction bids, and installation of the street extension through the site. This substantially delayed the project and the opportunity to implement the Homebuyer Assistance Program and the Home Improvement Program. However, the Renter Affordability Program, Acquisition/Reuse Program, and the start of the Public Infrastructure Program was able to occur.

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014-2018	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/For eclosed Property Care	Household Housing Unit	0	0				
Address Needs of Non-LMI Persons	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014-2018	Percent Complete	Expected Program Year	Actual Program Year 2018-19	Percent Complete
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$870,624	Acquisition of units and/or Land for Affordable Housing Units	Number of Land or Lots Acquired	10	9	100%	5	0	100%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$528,569 GO Bonds \$250,000	Installation of Public Infrastructure Improvements to create lots for affordable housing	Public Infrastructure (streets, water, sewer, sidewalks, etc.)		Street: 4,555 linear ft; 6,075 cubic yards; 8,368 square yards Utilities: 40 linear ft Electrical: 1,343 linear ft; General: 4 linear ft/	15%	5	5,942 linear ft 6,075 cubic yards 8,368 square yards improvements	25%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0.00	Rental units constructed	Household Housing Units	10	10	0.00%	2	0	0.00%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Units	15	2	13%	3-4	0	100%

Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	60	60	0.00%	2-3	0	0.00%
Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014-2018	Percent Complete	Expected Program Year	Actual Program Year 2018-19	Percent Complete
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	15	15	0	1-5	0	0%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG \$35,237	Disposition of Properties (Maintenance)	Land	10	10	0.00%	1-5	5	100%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0	Buildings Demolished	Buildings	5	2	20%	2-5	1	100%
Create & expand Affordable Housing Housing for LMI Persons	Affordable Housing	CDBG: \$0	Acquisition/Rehabilitation of Properties See above	Properties and/or Household Housing Unit	0 0	0 0	0 0	0 0	0 0	0 0

Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$134,000	Public Facility Improvement Activities for Non Profit Organizations	Households Assisted	6	114	0%	3-4	0	100%
Goal	Category	Source/ Amount	Indicator	Unit of Measurement	Expected/ Strategic Plan	Actual/ Strategic Plan 2014-2018	Percent Complete	Expected Program Year	Actual Program Year 2018-19	Percent Complete
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$36,324	Public service activities for Low/Moderate Income Housing Benefit (Renter Affordability Programs)	Households Assisted	300	300	100%	1-5	58	100%
Maintain Development Services in the Community	Affordable Housing Homeless Non-Homeless Special Needs	ASSET: \$1,355,711	Homelessness Prevention	Persons Assisted	1,000	1,000	100%	1-5	1537	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

For the 2018-19 program year, approximately \$1,178,494 of CDBG (including administration, and anticipated program income) was allocated to implement the program activities listed under CR-05 Goals and Outcomes. Of that amount, approximately \$595,695 was expended on program related activities that were specific objectives identified in the 5-year Consolidated Plan. The specific objectives were to Create and Expand Affordable Housing for Low and Moderate Income households, and to Maintain the Community Development Services of the Community. The Creation and Expansion of Affordable Housing was accomplished primarily through the preparing for the rehabilitation or demolition/new construction of two properties purchased in 17/18 to be sold to future eligible home buyers or to be sold to Habitat for Humanity of Central Iowa. Also under the Maintain the Community Development Services of the Community there was the implementation of the Renter Affordability Program, where 14% of the households assisted through the Renter Affordability Program were located in the City's Neighborhood Revitalization Strategy Area (NSRA), which was created to make an impact on the housing, community and economic development needs of low income households in this area. All of these programs are addressed as priorities in the Consolidated 5-year Plan. An additional \$250,000 of GO Bond funds were available during the program year but there were no expenditures during the program year. The City also received its first allocation on HOME funding in the amount of \$750,000. Of the \$750,000 funding allocation, \$75,000 was available for program administration and approximately \$562,500 was able for programming. The majority of the 18-19 fiscal year was spent on program set-up and training in the amount of \$2,250.

In addition to CDBG funds, the FY 18-19 ASSET funding recommendation was approximately \$4,591,224. Of that amount, the City's recommended share was approximately \$1,423,497. The City's share of ASSET funding expensed for FY 18-19 was approximately \$1,405,454 towards addressing the goal to maintain important Development Services in the community that cover basic human needs.

Of the City’s share expensed, approximately \$491,483 was spent to provide housing services to homeless, non-homeless, and special needs households in Ames by the following agencies: Assault Care Center Extending Shelter & Support (ACCESS), Emergency Residence Project, Good Neighbor, The Salvation Army and YSS. Through the efforts of these agencies, approximately 2,176 persons were assisted.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	42	0
Black or African American	14	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Other Multi-Racial	2	0
Total	58	0
Hispanic	4	0
Not Hispanic	54	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic status of family’s data (Table 2) are from households assisted through the Renter Affordability Program. Under this activity, households with incomes at 60% or less of the Area Median Income were provided Deposit, First Month's Rent Assistance and/or Transportation Assistance (Cy-Ride Bus Passes, Gas Vouchers or HIRTA Bus passes for elderly or disabled persons). In addition to the racial and ethnic status of the 58 households assisted, 41 were female head of households, 30 had dependent children, 15 were Section 8 Housing Choice Voucher participants, 19 were disabled, 8 were elderly, 1 were veterans, 12 were in homeless shelters, 29 were single, 7 were married, 14 were divorced, 7 were separated, and 1 was a widow. Additionally, 54 spoke English as their primary language, 4 did not speak English as their primary language, 58 indicated that they read, write or speak English well.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,178,494	707,944
HOME	public - federal	750,000	2,250
Other	public - local	1,673,497	1,405,454

Table 3 – Resources Made Available

Narrative

For the 2018-19 program year, approximately \$595,695** (without administration) and approximately \$707,944 (including administration) of CDBG funds were expensed. An additional \$3,139 was program income. For the HOME funds, \$2,250 was spent in program administration. In addition to the CDBG and HOME amount spent, the City of Ames expended approximately \$1,405,454** through its ASSET funding specifically to support local human services agencies in providing basic needs and preventive services (food, counseling, shelter, child care, meals, etc.) to homeless and low-income households in the community.

(*Projected FY 18-19 Revenue: CDBG \$1,178,494 +HOME \$750,000+ City ASSET Share \$1,423,497)

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NRSA	85	90*	all clients served were within the City limits of Ames
CITY-WIDE	15	10*	No specific area all clients served were within the City limits of Ames

Table 4 – Identify the geographic distribution and location of investments

***Does not include administration costs**

Narrative

As outlined in more detail in the 2014-18 Consolidated Plan, Ames is a fairly homogeneous community with no significant number of areas of heavy low-income or minority concentrations, or areas with significant concentrations of deteriorated housing. There is one main census tract area that has the highest concentration of low-income and minority populations, however, this tract is generally described as a university apartment and dormitory area at the north and east end of Iowa State University central campus. Because of this, typically during a program year there is no plan for allocating a large share of the CDBG funds geographically. However, due the purchase of a 10+ acre parcel of land in West Ames, the City requested and received a Neighborhood Revitalization Strategy

Area (NRSA) for this area, and therefore will be implementing programs specifically for this area. Therefore, the City of Ames for FY 2016-17 began to focus its CDBG resources in this NRSA designation as well as continuing a city-wide approach. Still, the majority of the determined benefit will be based on individual income eligibility, low- and moderate-income limited clientele benefit, and low- and moderate area benefit, based in census tracts containing concentrations of 51% or more, low- to moderate income persons, with incomes that do not exceed the 80% Area Median Income Limits (AMI), as established by HUD and in the NRSA.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

One of the primary goals identified in the 2014-18 Five-Year Consolidated Plan was that CDBG funds would be used to leverage other private and public resources to address the needs of low and moderate-income persons in the community. Leveraging CDBG dollars is important because the allocation the City receives on annual basis is not enough to address all of the housing and public services needs of the community. Also, annual CDBG budget allocations have not been consistent from year to year. Since first receiving an allocation of CDBG funds in 2004-05, the City's CDBG allocations have fluxuated with highs and lows over the last fifteen (15) years, this has impacted the efforts to insure that our dollars are not only leveraged but also they we find ways to increase our program income to leverage the dollars. Leveraging dollars is important to provide funding for more services.

For 2018-19, CDBG funding has been leveraged with local, state and/or private resources in addressing the housing and other basic needs of homeless and other low income households in the community. The largest source of levering for the year to address housing and public service programs came through the ASSET process. ASSET provided just over \$4 million dollars to provide administrative support and basic need services to various human service agencies in the community. This funding was also leveraged with dollars that the agencies contributed from private donations and fundraisers. Several agencies also received funding from HUD through the State for Emergency Shelter Funds (ESG), Supportive Housing funds (SH), and State programs such Victims of Crime Act (VOCA), Family Violence Prevention (FVP), Sexual Abuse Funds, and Domestic Abuse Funds (DA), and the Emergency Food and Shelter Program (EFSP) funding that was administered through FEMA. Additionally, during the 2018-19 year, the regional Housing Authority (CIRHA) continued to provided Section 8 Housing Choice Voucher Rental Assistance to an average of 255 in Story County, of that the average in Ames was 201 (79%), which is up from 2017-18 which was at an average of 182. The regional Housing Authority also continued to provide Security Deposit Assistance to new Voucher holders. Tenant Based Rental Assistance (TBRA) funds were not available in the community for the 2018-19 year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$0.00
2. Match contributed during current Federal fiscal year	\$250,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$250,000
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$250,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	N/A	N/A	N/A		\$0	N/A

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0.00	0.00	0.00	0.00	0.00

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	12
Number of Non-Homeless households to be provided affordable housing units	35	46
Number of Special-Needs households to be provided affordable housing units	15	19
Total	55	77

Table 10- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	58
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	1	0
Total	55	58

Table 11 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Although not all of the CDBG program activities for 2018-19 were started and/or implemented, the following three major program activities (that are in the priority goals of the 5-Year Consolidated Plan) were: the Renter Affordability Programs, the Disposition/Rehabilitation Programs, and the Public Infrastructure Improvements Program. These three programs have and will directly address increasing the affordability, availability and accessibility. (1) Under the Renter Affordability Program, 58 households were assisted with either deposit and/or First Month's Rent Assistance and with Transportation Assistance with gas voucher or bus passes. 2) Under the Disposition/Rehabilitation/Demolition Programs, were being prepared for future affordable housing

and 3) Under the Public Infrastructure Improvements Program, Phase I of public utilities are being installed to create a mixed-income affordable housing subdivision of approximately 30-40 single-family homes. The expenditure amount for these three programs reflect approximately, 88% of the program budget (\$595,694) that was spent on these housing related activities, these activities had the greatest impact on the goals and objectives outlined to be address in the 5-Year Consolidated Plan. Issues that affect the goals are that not all individuals or household's quality for assistance, they may have mental or health issues that impede them from receiving the assistance, and funding is not always available as projected. These factors can affect the goal outcomes. Additionally, problems encountered in implementing programs continue to be program funding and regulations; the availability, interest and experience of housing developers in producing lower cost housing units; property owners and/or property managers not being interested in participating in the Section 8 Housing Choice Voucher Program, and the steady increase of student enrollment that greatly impacts the competition for affordable units. Other factors include lack of available and affordable land. These issues cannot always be easily addressed. One major adjustment was that time was spent on creating a NRSA designation that will positively impact the development of an affordable housing subdivision, and suspending the Homebuyer Assistance Program to provide the assistance to buyers in this new subdivision.

Discuss how these outcomes will impact future annual action plans.

The success of these outcomes will assist in helping to expand, maintain, and sustain the needs of affordable housing for low and moderate income households in the community and will guide the activities that should be implemented to continue this positive impact. The opportunity to acquire additional vacant land and/or in-fill lots will help to address the gap of housing availability and affordability for low income households. The impact on future annual action plans will be to continue to utilize funds for these types of housing activities. The problems encountered are likely to continue to impact the speed and the amount of low cost housing. In addition to the future federal and/or state funding allocations, the availability of non-federal financial resources can impact how the City must re-allocate future annual action plans to address the priority needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income (30%)	33	0
Low-income (50%)	21	0
60% Limit	4	0
Moderate-income (80%)	0	0
Total	58	0

Table 12 – Number of Persons Served

Narrative Information-CDBG

1a. The Renter Affordability Program continued during the 2018-19 program year. Fifty-eight (58) households were assisted under the program, thirty-eight (38) under the Deposit and First Month's rent activity and twenty (20) under the Transportation activities that included gas vouchers and bus passes. The household beneficiary data is as follows:

- Households at 30% or less of the AMI: 33 (extremely low-income)
- Households at 31% to 60% of the AMI: 24 (very low-income)
- Participants in the Section 8 Program (Vouchers or Project Based): 15
- Participants who were Female Head of Household: 41
- Disabled: 19
- Households with dependent children: 30
- Individuals from Homeless Shelters: 12
- Veterans: 1
- Elderly: 8
- NRSA: 7

Under the housing programs funded through ASSET, for FY 18-19 the following beneficiaries were assisted:

- Youth and Shelter Services (Emergency Shelter Program)- 40 homeless youths;
- Emergency Residence Project (Shelter/Transitional Housing/Homeless Prevention Programs)- 731 households;
- ACCESS (Battering Shelter Program) -160 households;
- Good Neighbor (Emergency Rent/Utility Assistance Program) -1,020 households;
- The Salvation Army (Rent/Utility/Mortgage/Lodging Program) -225 households.

Narrative Information-HOME

Fiscal year 18-19 was the City's first program year for receiving HOME funding, therefore the majority of the 18-19 fiscal year was spent on program set-up and training in the amount of \$2,250. The City intends to use the funding to build affordable homes on the 321 State Avenue site that is located in our NRSA.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's continuation of the Renter Affordability Program, specifically the Deposit and First Month's Rent activity, was a direct action taken to address needs of homeless persons. The program is designed to assist very low-income and homeless individuals gain access to decent, affordable housing. The cost to upfront the deposit and pay the first month's rent is simply out of reach for homeless households. Also, if a person has just started employment and has not received a paycheck or the paycheck will not cover both of these required costs, this gap financing will aide in the transition from a shelter to permanent housing and independent living. For 2018-19, 58 households with incomes at or below the 60% of the AMI were assisted. Twelve (12) of those assisted were living in shelters.

Additionally, the City of Ames continues to partner with the local continuum of care agencies in finding ways and/or solutions to address services needed to assist homeless persons in making the transition to permanent housing and independent living.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Ames does not receive Emergency Shelter Grant (ESG) funding that can specifically address the emergency shelter and transitional housing needs of homeless persons.

However, for fiscal year 2018 three of the City's Homelessness Shelter Providers, Emergency Residence Project (ERP), Youth and Shelter Services (YSS) and Assault Care Center Extending Shelter and Support (ACCESS), together received approximately \$225,270 of ESG funding and ERP received \$43,904 from the Shelter Assistance Fund (SAF) in to help address the needs of this population. Additionally, through the ASSET process, specific allocations of funds are provided to agencies that provide services to address this population for 2018-19, the City's share for these agencies was approximately \$172,572.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to federal and state funds, the largest local action directly targeted to address helping low-income individuals and families to avoid homelessness in the community is addressed through the Analysis of Social Services Evaluation Team (ASSET).

The City of Ames, Story County, United Way, and Iowa State University Student Government comprise the ASSET funding team. For 2018-19, human service agencies were funded through this process to address the Shelter and Prevention Assistance for homeless persons, and for households and individuals in the community who would be homeless without the financial assistance. The agencies funded include: ACCESS-Women's Assault Care Center, Emergency Residence Project (ERP), Good Neighbor, The Salvation Army, and Youth and Shelter Services (YSS). For 2018-19, ASSET funders directed approximately \$434,969 towards Shelter Assistance (homelessness). Of that amount, the City contributed approximately \$210,485 (48%).

Additionally, approximately \$156,950 was directed to Prevention Assistance (food vouchers, food pantries, congregate meals, and home delivered meals) of that amount the City contributed approximately \$64,195 (41%). Approximately 47,043 "individuals" * were served during 2018-19. (*duplicates included).

Additionally, local churches and other non-ASSET agencies (such as Food at First, Bethesda Lutheran Church, YSS, ERP, Boys and Girls Club, ACCESS, and LSI) provide emergency rent assistance, deposit assistance, transportation assistance, medical assistance, food and clothing assistance, and temporary housing. They served approximately 119,171 "individuals" * during 2018-19. (*duplicates included).

Story County Community Services, another Non-Asset agency for 2018-19 provided emergency rent (36) and utilities (14) totalling 50 households in the amount of approximately \$22,754 (\$19,509 in rent and \$3,245 in utilities) along with mental health services and referrals for the Story County (excluding Ames).

All of the above resources and actions are provided in this community to aid in the prevention of not only homelessness, but also the basic needs that go along with preventing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2018-19, no agencies in Ames/Story County received federal funding through the in Supportive Housing Program Funds (SHP).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Ames does not own or operate any public housing units and no longer operates as the local housing authority. However, the staff communicates with private developers, who own and/or manage public housing (project-based) units with referrals and other types of collaboration, where needed. Staff also works with the local housing authority to disseminate information about public forums, programs, events and other information to participants on the Section 8 Housing Voucher Program. For 2018-19 there was an average of 201 (an increase from 182 in FY 17-18) households assisted through the Voucher Program in Ames. For 2018-19, Ames had the highest number of Voucher participants in Story County, an average of 201 out of 254 (79%). Story County ranks 2nd in the number of Voucher participants out of a six-county region with an average of 240 out of 876 for the year. CIRHA out of a base of 1008 Vouchers had an average lease rate of 907 (90%) for the year. The City is a member on the Housing Authority's Board of Commissioners. There are 233 privately owned Project-based units in the community. Also there are 268 total low-income tax credit units in the community as well.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No specific actions were taken in regards to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing in the areas as listed above. However, in early 2018-19 Discussion took place regarding updating the City's current Land Use Policy Plan (LUPP) that was adopted in 1997. The City Council held a workshop to received background information on the various types of Plans and difference aspects of Planning that can be included in a new Plan. The City Council determined in August that a Comprehensive Plan that included land use and growth policies in coordination with a broader range of issues such as development patterns, existing neighborhoods, environmental/sustainability policies, healthy living, transportation, economic development, housing, open space and parks, and public infrastructure capacity would be the basis for a new Plan. For that discussion, the Planning Department prepared and solicited for a Request for Proposals with a project schedule that began in November 2018, with the selected consultant.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through the use of CDBG funding, the Renter Affordability Programs (Deposit and First Month's Rent Assistance) was implemented that provided assistance to thirty-eight (38) households with incomes at or below 60% of the AMI that improved their affordable housing status. Additionally, a Transportation Assistance component was implemented that assisted twenty (20) households with Gas Vouchers and/or Bus Passes that also assisted in helping them to improve their economic stability. Also, seven (7) households received assistance in the designated NRSA.

Additionally, actions taken through the use of non-CDBG dollars were as follows:

- 1.) The City of Ames in partnership with Story County, the United Way, the Department of Human Services and ISU Student Government, though the ASSET process for 18-19, provided over \$4 million dollars in funding to area human service agencies to address the needs of the underserved. The programs ranged from emergency shelter and rental assistance, transportation, job training, child care, food pantry and clothing, legal services, mental health services and health care to name a few.
- 2.) Area non-profits housing organizations (Habitat for Humanity and Story County Community Housing, Youth and Shelter Services and Assault Care Center Extending Shelter and Support and Community Housing Initiatives) provided additional affordable housing for ownership, rental and shelter units that assisted the underserved needs in the community.
- 3.) Local churches and other non-ASSET agencies (such as Food at First, Home for a While, Bethesda Lutheran Church, Christ Community Church and St Thomas Church) provided additional emergency rental and transportation assistance, food and clothing assistance, and temporary housing assistance.
- 4.) The area housing authority (Central Iowa Regional Housing) through the administration of the

Section 8 Housing Choice Voucher Program assisted an average of 201 households in Ames over the 2018-19 year.

5.) Subsidized and housing tax credit providers continued to provide approximately 501 housing units for families, elderly and disabled households.

All of the above resources and actions were available in the City of Ames to help to address obstacles to meeting the needs of the underserved.

However, obstacles still exist in the community that impede the number of households that can be assisted such as: the gap in the minimum wage that households can earn that is still far below the cost of housing and other amenities; the income levels for many special needs households are often insufficient to afford even the lowest priced of housing without a housing subsidy; the burden of the compliance with federal regulations to implement programs; the lack of experience and capacity of area human services organization to seek out funding opportunities from other state and federal programs to maximize and leverage outcomes in supportive services and housing programs; the cost of land to development housing, the competition among housing developers to receive much need gap financing to develop affordable housing units; and for 2018 the average sale price for a single family home was \$225,100, which is out of reach for low income first time homebuyers. The most significant challenge that continues to face the community in FY 2018-19 was addressing the rental housing regarding limiting rental occupancy, the increase number of student rentals, and the number of single-family units that are being converted into rentals. These are just a few obstacles that continue to need to be discussed and address to greatly reduce the number of the underserved in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ames is committed to addressing lead-based paint hazards through education and through testing, interim controls, and or abatement of lead hazards. For FY 18-19 no property had lead-based paint hazards that was addressed through the Acquisition/Rehabilitation Program. The City also provided 38 educational pamphlets regarding "Protecting Your Family from Lead in Your Homes" for households assisted through the Deposit and First Month's Rent Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The above actions taken to meet the needs of the underserved are also the actions taken to reduce the number of poverty- level families. However, of the above agencies listed, ASSET continued to be the largest funder of local Human Service agencies that allows the agencies to provide not only basic need services, but services that include counseling in the area of financial literacy, job interviewing skills, housing, transportation, medical, and other services that can be attributed to reducing the number of persons living below the poverty level.

Federal and State grants received (Emergency Solutions funds, Supportive Housing funds, Rapid Re-

housing funds, Emergency Food and Shelter Program funds, Tenant Based-Rental Assistance), by a few of the local Human Service and Shelter agencies greatly assist in reducing the number of households below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Annually as part the preparation of the Consolidated or Annual Action plans, the City does public outreach to area human services agencies, neighborhood associates, businesses, lending institutions, nonprofit organizations, property owners and managers, and the media to educate and engage feedback to gain housing and community development issues, concerns and perspectives to establish goal and priorities that could be address through the use of Community Development Block Grant funds.

Additionally, the Ames City Council continues to conduct City Council Workshops (in addition to regular meetings) with various organizations and/or groups for discussions on a variety issues and concerns expressed by the community. Some topics of discussions for FY 18-19 included: special meeting and/or a joint meeting were held that cover topics such as: Neighborhood Summit, Comprehensive Plan, Storm Water Ordinance Modification, 2019-24 Capital Improvements Plan, Alternatives to regulating occupancy in rental units, Workshop on Comprehensive Plan, Carbon Footprint, and Rental Housing Regulations. These types of meetings help engage and strengthen community communications, collaboration and partnerships.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to work closely with the local Continuum of Care aka Two Rivers Coordinating Group agencies by participating in their monthly meetings of both the steering committee and the general board meeting to discuss housing issues and concerns, to promote community awareness events to educate and to engage the public, regarding the barriers and needs of low-income and homeless families in the community as well as in the region, and to share and exchange information on programs and services being provided. Additionally, the City of Ames, Emergency Residence Project (ERP), The Salvation Army, Good Neighbor, and the Story County Community Services in the early of 2017 began meeting as a small group on how agencies in Ames/Story County to work better together in streamlining services, reduce duplication and gain a better understanding of different programs in the service area. The group is called the Homelessness Prevention Collaboration. Through this collaboration for 2018, the group focusing on creating a Centralized System for families and households needing various types of services, that will have a one entry point, and a shared database that help streamline access to services that are now being spread over many agencies and faith based organizations. The goal is to having conversations with area human services agencies and churches for their input and participation in this type of system. This discussion will be continuing with hopes that a system may be in place in 2019-20.

Staff also has enhanced coordination with two of the ASSET partners (Story County and United Way) to work on collaboration and education on programs with area human services agencies to expand the opportunity to bring more state and federal funds into the community and reduce the number of duplicate services being implemented.

City staff continued to partner with the property owners and property managers and board of realtors to address and educated the community on the fair housing issues and concerns along with market need. Also, in collaboration with the property owners and managers, the City will be updating its 2007 and 2015, Rental Property Survey Data in 2019-20.

The City continued to work closely with the area Housing Authority (CIRHA) to address and expand the participation of the Section 8 Program for the citizens of Ames by providing free conference space for them to conduct their briefing sessions for applications, issuance of vouchers and annual reviews. The City continues to have a representative on their Board of Commissions. The City also has enhanced the coordination of services with the Story County Board of Supervisors, in an effort to secure that the housing needs are met for citizens in Ames/Story County. The attendance at the Housing Authority Board meetings are shared and the staff communicates regularly to discuss ways to partner to address needs of both the city and the county.

Through a collaborative effort between the City of Ames, and Iowa State University a Rent Smart Ames program continues to provide landlords and tenants with the resources and expertise to make renting in Ames a Smart Choice. The Rent Smart Ames program centers around three distinct areas of renting: rental housing, tenant education and landlord education. Rent Smart Ames incorporates information that landlords and tenants need to know about renting and where both can learn about their rights and responsibilities. To further enhance this effort, the City and the University collaborated with the Iowa Finance Authority to connect Rent Smart Ames with their IowaHousingSearch.org housing locator service. IowaHousingSearch.org is a state-wide free web-based service that helps people list and find decent, safe, affordable, accessible and, when necessary, emergency housing. The service is supported by a toll-free call center that provides information for the general public as well as for housing professionals seeking vital resources for their clients. This service fosters collaboration among Iowa landlords, various housing organizations and Iowans seeking rental housing.

The City and the Iowa Finance Authority continue to work together to encourage property owners and managers in Ames to list all of their properties on the site and the City is promoting this resource to families and households as a one-stop shop for families, and households searching to find housing units that meet their specific needs from subsidized low-income housing to market rate housing.

Also, City staff, with assistance from Iowa State University, in 2015-16 collaborated with the Ames Rental Property Owners Association and the Ames Property Managers Network and conducted a web-based survey to collect data on apartments and condominiums, which make up the largest percent of rental housing units in the community. The data collected from the survey provided useful information to the City on how to allocate its local, state, and federal housing dollars by utilizing a current data base

of the cost and amenities of market-rate units available in the community. And the data was useful for property owners, managers, and developers on how to forecast future rents amenities and units. The overall response rate from participating property owners and/or managers was approximately 47%. No updates were completed in FY 18-19.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's will be preparing an update to its 2014 Impediments to Fair Housing Choice Study as part of the update to its 2019-2023 Consolidated Plan. In the 2014, study the following two barriers were identified: 1) lack of available rental units in affordable prices ranges and 2) the cost of housing for both renters and home buyers. The implementations of the following programs were actions that were taken to overcome the effects of these two impediments:

1. The Renter Affordability Programs that consisted of assistance with Deposit, First Month Rent, Gas Vouchers and Bus Passes was targeted to household with incomes at 60% or less of the AMI (Area Median Income for extremely & very low households). These activities helped increase the availability and affordability of housing units, and provided additional dollars towards the cost of housing by providing funds for their transportation needs that would otherwise have been needed for housing. Approximately eighty-five (85) households were served.

2. Through the Acquisition/Rehabilitation Program, the City is in the process of rehabbing and/or demolishing two single-family dwellings to either sell as part of its Home buyer program or to sell Habitat for Humanity for rehabilitation and new construction and then both will be sold to eligible first time Home buyers. This provided affordability, accessibility and decent, safe and sanitary home to a low-income (60% or less of the Ames MSA income limits) first-time homebuyer.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG/HOME overall programs are monitored and viewed as part of the City's annual external financial audits. To date no major findings have been flagged or revealed. The City also has received regular onsite monitoring visits of its operations and programs from the area field office and staff from other HUD program offices. To date, no major findings or issues have been discovered. The field office also regularly monitors the City's reporting activities in IDIS.

On a program level, staff continues to monitor the program guidelines of the various CDBG programs on a monthly basis to ensure that they are implemented in an efficient and effective manner and/or need to be clarified to accommodate unforeseen situations regarding determining applicant eligibility, documentation of necessary information, staff time for the various programs, and/or requiring administrative budget adjustments. The overall financial program and administrative expenditures continue to be monitored monthly by the Finance Department with a monthly spreadsheet on expenditures and any generated program income so that monthly draws and/or quarterly reports are completed accurately and timely. Staff regularly communicates with various field representatives to ensure that the programs implemented are in compliance with the various HUD regulations. Staff regularly participates in the quarterly conference calls with Omaha Community Development staff to stay up-to-date on any regulatory changes or new reporting requirements being required or initiated. Staff also submits quarterly reports in a timely manner and monitors its activities in the Integrated Disbursement and Information System (IDIS). During the preparation of the City 2019-23 Five-Year Consolidated Plan, the need to expand more affordable housing for low income households in both rental and homeownership continues to be a high priority that will be addressed during the last remaining upcoming year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Being an Entitlement Community continues to bring about the opportunity to invite and educate the public about the program accomplishments on how federal dollars were spent in the community. Annually, the City advertises the availability of the CAPER for public comment as required in the legal section of the main community newspaper. The City also advertises in a local paper that is distributed freely to all citizens in Ames/Story County. Information is sent through press releases, twitter and Facebook, as well. Notification is also provided to the local Continuum of Care group. The CAPER is placed on the City's website and hard copies are available in the Ames Public Library and Planning & Housing Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the jurisdiction's program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the City does not have any open Brownfields Economic Development Initiative (BEDI).

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In that this was the first year that the City received HOME funding, no program projects were implemented. The only funds expended were for program administration.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

None occurred this program year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No funds were expended

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

None were completed

OTHER DOCUMENTS

See Appendices

Appendix I-
Integrated Disbursement and Information System Reports (IDIS)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 AMES

Date: 18-Oct-2019
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PGM Year: 2015
Project: 0004 - Deposition/Redevelopment of 6th Street Properties
IDIS Activity: 90 - Disposition 6th St Properties

Status: Open
Location: 519 6th St 525 6th Street Ames, IA 50010-6016

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 01/27/2016

Description:

Three lots were purchased along 6th Street(activity #84) (of which one property had a house that was demolished & the land cleared,activity #88) as part of the acquisition and reuse program.

This activity will reported the any maintenance expenses and beneficiary data for the redevelopment of the three lots into affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,500.00
		2015	B15MC190010	\$1,383.90	\$0.00	\$383.90
	PI			\$2,022.00	\$0.00	\$2,022.00
Total	Total			\$6,905.90	\$0.00	\$5,905.90

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2018
 AMES

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PGM Year: 2015
Project: 0007 - Rehabilitation of 1228/30 Stafford Avenue
IDIS Activity: 94 - Rehab:Acquisition -Stafford

Status: Completed 6/30/2019 12:00:00 AM
Location: 1228 Stafford Ave Ames, IA 50010-5732

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 01/27/2016

Description:

Under this activity, the expenses to make repairs and maintenance for Stafford will be reported here until the property is sold to a non-profit. The beneficiary data may be reported under a Disposition, Activity #99

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$20,000.00
		2015	B15MC190010	\$26,524.73	\$0.00	\$26,524.73
Total	Total			\$46,524.73	\$0.00	\$46,524.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Under this activity the property purchased at 1228/30 was rehabilitated to be sold as to a non-profit housing organization as rental property or home ownership unit for low-income households.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 AMES

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PGM Year: 2015
Project: 0009 - Disposition of 321 State Avenue
IDIS Activity: 97 - Disposition of State Avenue

Status: Open
Location: 321 State Ave Ames, IA 50014-7901

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)

National Objective: LMH

Initial Funding Date: 02/12/2016

Description:

Under this activity the ongoing maintenance cost to manage the 10+ acre parcel will occur until it is ready for redevelopment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,294.17	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$4,294.17
		2015	B15MC190010	\$5,084.99	\$0.00	\$3,834.97
	PI			\$4,133.00	\$0.00	\$4,133.00
Total	Total			\$13,512.16	\$0.00	\$12,262.14

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0012 - Disposition of 1228/30 Stafford
IDIS Activity: 99 - Disposition of 1228/30 Stafford

Status: Completed 9/16/2019 12:00:00 AM
Location: 1228 Stafford Ave Ames, IA 50010-5732

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMH

Initial Funding Date: 01/27/2017

Description:

Under this activity the beneficiary data will be reported, once the property is sold to an Non-Profit Organization and the units are occupied. The property was sold to Habitat for Humanity of Central Iowa who sold the property to an eligible first-time home buyer family.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,658.35	\$0.00	\$0.00
		2014	B14MC190010		\$0.00	\$3,658.35
		2015	B15MC190010	\$3,589.11	\$2,220.38	\$3,589.11
	PI		\$1,149.71	\$0.00	\$1,149.71	
Total	Total			\$8,397.17	\$2,220.38	\$8,397.17

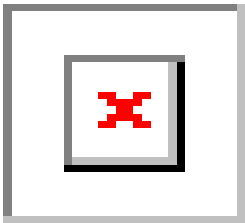
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Under this activity the property was sold to Habitat for Humanity of Central to rehabilitate and sell to a eligible Habitat first time home buyer to increase the supply of affordable housing in the community.	



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PGM Year: 2017
Project: 0005 - Public Infrastructure Improvements State Ave NRSA-Service Del
IDIS Activity: 116 - Public Infrastructure Improvements State Ave NRSA-Service Del (2017)

Status: Completed 6/30/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 321 State Ave Ames, IA 50014-7901 **Outcome:** Availability/accessibility
Matrix Code: Other Public Improvements Not Listed **National Objective:** LMA
 in 03A-03S (03Z)

Initial Funding Date: 01/25/2018

Description:
 This activity will cover the housing administrative service delivery cost to implement the Public Infrastructure Improvements Program for the development of affordable housing at 321 State Avenue NRSA.
 The beneficiary data will be reported under a specific public infrastructure activity for 321 State.
 The project activities associated with this are the following: 123,130,134,135,and 136

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Total Population in Service Area: 1,870
 Census Tract Percent Low / Mod: 69.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Under this activity the Housing Admn staff salary and benefits were expenses in the administration of the Tripp Street extension through the 321 State Avenue site in conjunction with the following infrastructure project activities: 130,134,135 and 136.	



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PGM Year: 2017
Project: 0009 - Rehabilitation/Acquisition for 241 Village Drive
IDIS Activity: 120 - Acquisition for Rehab for 241 Village Dr-NRSA

Status: Open
Location: 241 Village Dr Ames, IA 50014-7544

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMHSP

Initial Funding Date: 09/24/2018

Description:

Under this activity, funds will be used make repairs/maintenance or improvements to the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA, for use as affordable housing for low and moderate income households. The beneficiary data will be reported under the Disposition Activity for this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$12,000.00	\$0.00	\$0.00
		2017	B17MC190010	\$799.12	\$0.00	\$0.00
Total	Total			\$12,799.12	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Under this activity the property was acquired and will be rehabilitated to be sold to a LMI qualified first time home buyer.	



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PGM Year: 2017
Project: 0008 - Disposition of 241 Village Drive
IDIS Activity: 121 - Deposition of 241 Village Dr-NRSA

Status: Open
Location: 241 Village Dr Ames, IA 50014-7544
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02)
National Objective: LMHSP

Initial Funding Date: 06/01/2018

Description:

Under this activity, funds will include the costs of temporarily maintaining property pending disposition and costs incidental to disposition of the property purchased at 241 Village Drive under the Acquisition/Reuse Program in our NRSA. The intent is to sell the property to a eligible first time home buyer for use as affordable housing. The beneficiary data will be reported under the Homebuyer Activity for this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$1,731.09	\$1,163.56	\$1,731.09
		2017	B17MC190010	\$3,391.24	\$2,722.12	\$2,722.12
Total	Total			\$5,122.33	\$3,885.68	\$4,453.21

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0011 - Public Improvements State Ave NRSA- Engineering
IDIS Activity: 123 - Engineering Service Delivery Cost

Status: Completed 6/30/2019 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMA in 03A-03S (03Z)

Initial Funding Date: 08/08/2018

Description:
 Under this activity the cost for Engineering Services are being expended in conjunction with the infrastructure improvements for the extension of Tripp Street through the 321 State Ave site with the following activities:130,134 135,and 136,

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$64,772.18	\$62,686.56	\$64,772.18
	PI			\$5,414.38	\$0.00	\$5,414.38
Total	Total			\$70,186.56	\$62,686.56	\$70,186.56

Proposed Accomplishments

Total Population in Service Area: 1,870
 Census Tract Percent Low / Mod: 69.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Under this activity, the Public Works engineering administrative expenses were charged to oversee the infrastructure installation of Tripp Street through the 321 State Street parcel to being the development of the subdivision for future housing units, this activity was performed for project activities: 130,134,135,and 136.	



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PGM Year: 2017
Project: 0012 - Disposition of 3305 Morningside
IDIS Activity: 124 - Disposition of 3305 Morningside St

Status: Open
Location: 3305 Morningside St Ames, IA 50014-7536

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Disposition (02) **National Objective:** LMHSP

Initial Funding Date: 08/08/2018

Description:

Under this activity, funds will include the costs of temporarily maintaining property pending disposition and costs incidental to disposition of the property purchased at 3305 Morningside Street under the AcquisitionReuse Program in our NRSA. The intent is to sell the property to a eligible first time home buyer for use as affordable housing. The beneficiary data will be reported under the Homebuyer Activity for this property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$5,577.20	\$5,000.00	\$5,577.20
		2017	B17MC190010	\$5,609.40	\$4,909.40	\$4,909.40
Total	Total			\$11,186.60	\$9,909.40	\$10,486.60

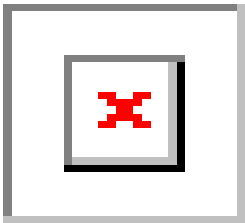
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2018
Project: 0003 - Renter Affordability Program/DFMR
IDIS Activity: 126 - Deposit & First Month's Rent Assistance-Citywide

Status: Completed 6/30/2019 12:00:00 AM
Location: 515 Clark Ave Ames, IA 50010-6122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Security Deposits (05T) **National Objective:** LMH

Initial Funding Date: 09/24/2018

Description:

Under this activity assistance for Security Deposit and/or First Month's Rent will be provided to qualified households with incomes at 60% or below of the Ames MSA to find affordable rental housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190010	\$4,966.34	\$4,966.34	\$4,966.34
		2016	B16MC190010	\$23,749.56	\$23,749.56	\$23,749.56
Total	Total			\$28,715.90	\$28,715.90	\$28,715.90

Proposed Accomplishments

Households (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	24	2	24	2	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	33	3	33	3	0	0



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Female-headed Households: 0 24 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	14	14	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	33	33	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	No households were assisted under this activity in the NRSA.	



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PGM Year: 2018
Project: 0008 - Demolition/Clearance Project-3305 Morningside St
IDIS Activity: 129 - 3305 Morningside Demolition/Clearance

Status: Open
Location: 3305 Morningside St Ames, IA 50014-7536

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMHSP

Initial Funding Date: 09/24/2018

Description:

Under this activity the property at 3305 Morningside Street will be demolished and the property cleared and the lot sold to a non-profit for the construction of a new single family home for an eligible low income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190010	\$34,063.09	\$14,785.00	\$14,785.00
Total	Total			\$34,063.09	\$14,785.00	\$14,785.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0010 - Tripp Street Public Infrastructure Project -Street Improvements
IDIS Activity: 130 - Tripp Street Extension-Street Improvements

Status: Completed 6/30/2019 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/08/2019

Description:

Under this activity the expenses to install improvement for the Tripp street extension through the 321 State Street parcel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$17,649.65	\$17,649.65	\$17,649.65
		2018	B18MC190010	\$333,375.88	\$333,375.88	\$333,375.88
	PI			\$1,955.06	\$1,955.06	\$1,955.06
Total	Total			\$352,980.59	\$352,980.59	\$352,980.59

Proposed Accomplishments

People (General) : 1,290
 Total Population in Service Area: 2,310
 Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Under this activity expenditures were used to install improvement for the Tripp street extension through the 321 State Street parcel in conjunction with the following project activities: 134, 135, and 136,	



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PGM Year: 2018
Project: 0014 - Renter Affordability Program/DFMR-NRSA
IDIS Activity: 131 - Renter Affordability/DFMR-NRSA

Status: Completed 6/30/2019 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 515 Clark Ave Ames, IA 50010-6122 **Outcome:** Affordability
Matrix Code: Security Deposits (05T) **National Objective:** LMH

Initial Funding Date: 02/08/2019

Description:

Under this activity one time Security Deposit, and First Month's Rent Assistance will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$4,584.00	\$4,584.00	\$4,584.00
Total	Total			\$4,584.00	\$4,584.00	\$4,584.00

Proposed Accomplishments

Households (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	24	3	24	3	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	33	3	33	3	0	0
Female-headed Households:	0		24		24			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	14	14	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	33	33	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Under this activity for FY 2018-19, 33 households were assisted with Deposit or First Month's Rental Assistance. 14 received both levels of assistance, 16 received Deposit Assistance and 3 received just 1st Month's rental assistance.	



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PGM Year: 2018
Project: 0015 - Renter Affordability/Trans-NRSA
IDIS Activity: 132 - Renter Affordability/Trans-NRSA

Status: Open
Location: 515 Clark Ave Ames, IA 50010-6122
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 02/08/2019

Description:

Under this activity one time Transportation Assistance such as Bus Passes and Gas Vouchers will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$200.00	\$200.00	\$200.00
Total	Total			\$200.00	\$200.00	\$200.00

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Under this activity for FY 2018-19, 18 households were assisted with their Transportation needs as follows: nine for fuel assistance; four for CyRide Bus Passes and 5 for HIRTA Bus Passes.	



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PGM Year: 2018
Project: 0001 - General Program Administration-CDBG
IDIS Activity: 133 - CDBG Administration

Status: Completed 6/30/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/08/2019

Description:

Under this activity to expenses to administer the planned program activities, staff salaries and benefits will be covered.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$111,064.60	\$111,064.60	\$111,064.60
	PI			\$1,184.30	\$1,184.30	\$1,184.30
Total	Total			\$112,248.90	\$112,248.90	\$112,248.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0011 - Tripp Street -Public Infrastructure Project-Utility Improvements
IDIS Activity: 134 - Tripp St Extension-Utility Improvements

Status: Completed 6/30/2019 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 02/08/2019

Description:

Under this activity the expenses to install water and sewer utility improvements for the Tripp street extension through the 321 State Street parcel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190010	\$43,263.00	\$43,263.00	\$43,263.00
Total	Total			\$43,263.00	\$43,263.00	\$43,263.00

Proposed Accomplishments

People (General) : 1,295
 Total Population in Service Area: 2,310
 Census Tract Percent Low / Mod: 85.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Under this activity the water and sewer utilities were install along the Tripp Street Extension as part of the 321 State Avenue future housing development through the site, these improvements were completed in conjunction with activities 130,135 and 136	



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PGM Year: 2018
Project: 0013 - Tripp Street Public Infrastructure Project-General Improvements
IDIS Activity: 135 - Tripp Street Extension-General Improvements-NRSA

Status: Completed 6/30/2019 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Initial Funding Date: 02/08/2019

Description:

Under this activity the following activities are being covered as part of the street installation: Construction SurveyStaking, Pedestrian Facility Constructing Survey & Staking, Mobilization, Concrete Washout, and temporary traffic control

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$1,455.00	\$1,455.00	\$1,455.00
		2018	B18MC190010	\$51,680.00	\$51,680.00	\$51,680.00
Total	Total			\$53,135.00	\$53,135.00	\$53,135.00

Proposed Accomplishments

Public Facilities : 1,195
 Total Population in Service Area: 53,590
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Under this activity the following activities were expended as part of the street installation: Construction Survey/Staking, Pedestrian Facility Constructing Survey & Staking, Mobilization, Concrete Washout, and temporary traffic control in conjunction with the following project activities: 130,134,135 and 136.	



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PGM Year: 2018
Project: 0012 - Tripp Street-Public Infrastructure Project-Electrical Improvements
IDIS Activity: 136 - Tripp Street Extension-Electrical -NRSA

Status: Completed 6/30/2019 12:00:00 AM
Location: 321 State Ave Ames, IA 50014-7901
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/08/2019

Description:

Under this activity the following activities are included as part of the street installation: Electrical utilities such as street lights and conduit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190010	\$7,775.13	\$7,775.13	\$7,775.13
		2018	B18MC190010	\$8,729.30	\$8,729.30	\$8,729.30
Total	Total			\$16,504.43	\$16,504.43	\$16,504.43

Proposed Accomplishments

People (General) : 1,195
 Total Population in Service Area: 53,590
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Under this activity the electrical infrastructure improvements were installed as part of the Tripp Street Extension through the 321 State Avenue parcel as part of Phase I of the subdivision development.	



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Total Funded Amount:	\$843,154.48
Total Drawn Thru Program Year:	\$807,458.13
Total Drawn In Program Year:	\$707,943.84

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IDIS						
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 1	General Program Administration-CDBG	Under this activity the day to day program administration expenses will occur for the 2018-19 Program year for the CDBG Program Activities.	CDBG	\$114,419.00	\$112,248.90	\$112,248.90
2	General Program Administration-HOME	Under this activity the day to day program administration expenses will occur for the 2018-19 Program year for the HOME Program Activities.	HOME	\$75,000.00	\$75,000.00	\$0.00
3	Renter Affordability Program/DFMR	For the 2018-19 Program year funds under this project will be used to provide Deposit and/or First month rent assistance to households with annual incomes at 60% or less of the area median income limits within the City of Ames.	CDBG	\$35,000.00	\$28,715.90	\$28,715.90
4	Renter Affordability Program/Trans	For the 2018-19 Program year this activity funds will be used to assist approximately households at 60% or less of the AMI with their interim transportation needs (fuel vouchers, or bus passes) with in the City of Ames and the State Avenue NRSA.	CDBG	\$5,000.00	\$2,825.00	\$2,825.00
5	Homeownership New Construction Program- 321 State-NRSA	Under this program activity funds will be used for the construction of new affordable single family homes for qualified households at 80% or below the Ames MSA income limits in the NRSA. It is anticipated that over the next two years approximately 19 are anticipated to be built.	HOME	\$562,500.00	\$0.00	\$0.00
6	New Housing Construction Program--HOME	Under this program activity funds will be used for the construction of new affordable single family homes for qualified households at 80% or below the Ames MSA income limits in the NRSA. It is anticipated that over the next two years approximately 19 are anticipated to be built.	HOME	\$675,000.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2018 1	General Program Administration-CDBG	Under this activity the day to day program administration expenses will occur for the 2018-19 Program year for the CDBG Program Activities.	CDBG	\$0.00	\$112,248.90
2	General Program Administration-HOME	Under this activity the day to day program administration expenses will occur for the 2018-19 Program year for the HOME Program Activities.	HOME	\$75,000.00	\$0.00
3	Renter Affordability Program/DFMR	For the 2018-19 Program year funds under this project will be used to provide Deposit and/or First month rent assistance to households with annual incomes at 60% or less of the area median income limits within the City of Ames.	CDBG	\$0.00	\$28,715.90
4	Renter Affordability Program/Trans	For the 2018-19 Program year this activity funds will be used to assist approximately households at 60% or less of the AMI with their interim transportation needs (fuel vouchers, or bus passes) with in the City of Ames and the State Avenue NRSA.	CDBG	\$0.00	\$2,825.00
5	Homeownership New Construction Program- 321 State-NRSA	Under this program activity funds will be used for the construction of new affordable single family homes for qualified households at 80% or below the Ames MSA income limits in the NRSA. It is anticipated that over the next two years approximately 19 are anticipated to be built.	HOME	\$0.00	\$0.00
6	New Housing Construction Program--HOME	Under this program activity funds will be used for the construction of new affordable single family homes for qualified households at 80% or below the Ames MSA income limits in the NRSA. It is anticipated that over the next two years approximately 19 are anticipated to be built.	HOME	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2018 7	Home buyer Assistance Program	CDBG	\$180,000.00	\$0.00	\$0.00
8	Demolition/Clearance Project-3305 Morningside St	CDBG	\$20,000.00	\$34,063.09	\$14,785.00
9	HOME/CHDO Set Aside	CDBG	\$112,500.00	\$0.00	\$0.00
10	Tripp Street Public Infrastructure Project -Street Improvements	CDBG	\$363,141.00	\$352,980.59	\$352,980.59
11	Tripp Street -Public Infrastructure Project-Utility Improvements	CDBG	\$52,499.00	\$43,263.00	\$43,263.00
12	Tripp Street-Public Infrastructure Project-Electrical Improvements	CDBG	\$34,918.00	\$16,504.43	\$16,504.43
13	Tripp Street Public Infrastructure Project-General Improvements	CDBG	\$56,100.00	\$53,135.00	\$53,135.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2018 7	Home buyer Assistance Program	The objective under this program is to provide financial assistance to qualified low-income first-time home buyers, with incomes at or below 80% of the Ames MSA limits, to purchase existing and/or newly constructed single-family housing in the City's NRSA. The overall goal of the Home buyer Assistance Program is to allow households to gain access to affordable housing and improve their housing status.	CDBG	\$0.00	\$0.00
8	Demolition/Clearance Project-3305 Morningside St	Under this activity the property purchase under the Acquisition/Reuse Program at 3305 Morningside will be demolished and the property cleared for the lot to be sold to an to a eligible non-profit organization for construction of a new single-family home for an eligible low income household.	CDBG	\$19,278.09	\$14,785.00
9	HOME/CHDO Set Aside	Under this project funds would be used to provide assistance to an eligible CHDO activity.	CDBG	\$0.00	\$0.00
10	Tripp Street Public Infrastructure Project -Street Improvements	Under this activity the street improvements will be installed as part of the 321 State Ave NRSA Neighborhood Public Infrastructure Improvements Activity for a future mixed-income affordable housing subdivision.	CDBG	\$0.00	\$352,980.59
11	Tripp Street -Public Infrastructure Project-Utility Improvements	Under this activity the utility improvements will be installed as part of the 321 State Ave NRSA Neighborhood Public Infrastructure Improvements Activity for a future mixed-income affordable housing subdivision.	CDBG	\$0.00	\$43,263.00
12	Tripp Street-Public Infrastructure Project-Electrical Improvements	Under this activity the electrical improvements will be installed as part of the 321 State Ave NRSA Neighborhood Public Infrastructure Improvements Activity for a future mixed-income affordable housing subdivision.	CDBG	\$0.00	\$16,504.43
13	Tripp Street Public Infrastructure Project-General Improvements	Under this activity the general improvements will be installed as part of the 321 State Ave NRSA Neighborhood Public Infrastructure Improvements Activity for a future mixed-income affordable housing subdivision.	CDBG	\$0.00	\$53,135.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2018 14	Renter Affordability Program/DFMR-NRSA	Under this activity one time Security Deposit, and First Month's Rent Assistance will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.	CDBG	\$7,000.00	\$4,584.00	\$4,584.00
15	Renter Affordability/Trans-NRSA	Under this activity one time Transportation Assistance such as Bus Passes and Gas Vouchers will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.	CDBG	\$500.00	\$200.00	\$200.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2018 14	Renter Affordability Program/DFMR-NRSA	Under this activity one time Security Deposit, and First Month's Rent Assistance will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.	CDBG	\$0.00	\$4,584.00
15	Renter Affordability/Trans-NRSA	Under this activity one time Transportation Assistance such as Bus Passes and Gas Vouchers will be provided to qualified households with incomes at or below 60% of the AMSA income limits specially in the City's designated NRSA.	CDBG	\$0.00	\$200.00

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 Program Income Details by Fiscal Year and Program
 AMES,IA

Report for Program:CDBG

*Data Only Provided for Time Period Queried:07-01-2018 to 06-30-2019

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2017	CDBG	B17MC190010	PI	0.00								
					RECEIPTS							
						5262015-001	08-08-18		11	123	03Z	5,414.38
					DRAWS							
						6179734-004	08-08-18	PY	11	123	03Z	5,414.38
											PI Receipts	5,414.38
											PI Draws	5,414.38
											PI Balance	0.00
2017	CDBG										Total CDBG Receipts*:	5,414.38
											Total CDBG Draws against Receipts*:	5,414.38
											Total CDBG Receipt Fund Balance*:	0.00
2018	CDBG	B18MC190010	PI	0.00								
					RECEIPTS							
						5277504-001	02-08-19		10	130	03K	1,955.06
					DRAWS							
						6234527-012	02-08-19	PY	10	130	03K	1,955.06
											PI Receipts	1,955.06
											PI Draws	1,955.06
											PI Balance	0.00

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	CDBG											
											Total CDBG Receipts*:	1,955.06
											Total CDBG Draws against Receipts*:	<u>1,955.06</u>
											Total CDBG Receipt Fund Balance*:	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	4	\$13,795.08	1	\$2,220.38	5	\$16,015.46
	Clearance and Demolition (04)	1	\$14,785.00	0	\$0.00	1	\$14,785.00
	Total Acquisition	5	\$28,580.08	1	\$2,220.38	6	\$30,800.46
Housing	Acquisition for Rehabilitation (14G)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Housing	1	\$0.00	1	\$0.00	2	\$0.00
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	\$0.00	1	\$43,263.00	1	\$43,263.00
	Street Improvements (03K)	0	\$0.00	2	\$369,485.02	2	\$369,485.02
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	3	\$115,821.56	3	\$115,821.56
	Total Public Facilities and Improvements	0	\$0.00	6	\$528,569.58	6	\$528,569.58
Public Services	Transportation Services (05E)	2	\$3,025.00	0	\$0.00	2	\$3,025.00
	Security Deposits (05T)	0	\$0.00	2	\$33,299.90	2	\$33,299.90
	Total Public Services	2	\$3,025.00	2	\$33,299.90	4	\$36,324.90
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$112,248.90	1	\$112,248.90
	Total General Administration and Planning	0	\$0.00	1	\$112,248.90	1	\$112,248.90
Grand Total		8	\$31,605.08	11	\$676,338.76	19	\$707,943.84



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Housing Units	0	1	1
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	1	1
Housing	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	2,310	2,310
	Street Improvements (03K)	Persons	0	55,900	55,900
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	57,330	57,330
	Total Public Facilities and Improvements		0	115,540	115,540
Public Services	Transportation Services (05E)	Persons	18	0	18
	Security Deposits (05T)	Households	0	66	66
	Total Public Services		18	66	84
Grand Total			18	115,607	115,625



AMES

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Non Housing	White	14	0	49	5
	Black/African American	4	0	14	0
	Other multi-racial	0	0	4	1
	Total Non Housing	18	0	67	6
Grand Total	White	14	0	49	5
	Black/African American	4	0	14	0
	Other multi-racial	0	0	4	1
	Total Grand Total	18	0	67	6



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	34	14
	Low ($>30\%$ and $\leq 50\%$)	0	28	4
	Mod ($>50\%$ and $\leq 80\%$)	0	4	0
	Total Low-Mod	0	66	18
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	66	18



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	596,527.38
02 ENTITLEMENT GRANT	572,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,139.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,171,760.74

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	595,694.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	595,694.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,248.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	707,943.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	463,816.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	492,094.23
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	103,400.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	595,494.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,241,721.12
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,217,846.12
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.08%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,324.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,324.90
32 ENTITLEMENT GRANT	572,094.00
33 PRIOR YEAR PROGRAM INCOME	41,232.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	613,326.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.92%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,248.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,248.90
42 ENTITLEMENT GRANT	572,094.00
43 CURRENT YEAR PROGRAM INCOME	3,139.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	575,233.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.51%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	8	121	6234527	Deposition of 241 Village Dr-NRSA	02	LMHSP	Strategy area	\$2,079.27
2017	8	121	6293859	Deposition of 241 Village Dr-NRSA	02	LMHSP	Strategy area	\$1,806.41
2017	12	124	6234527	Disposition of 3305 Morningside St	02	LMHSP	Strategy area	\$2,789.94
2017	12	124	6293859	Disposition of 3305 Morningside St	02	LMHSP	Strategy area	\$7,119.46
					02	Matrix Code		\$13,795.08
2018	8	129	6293859	3305 Morningside Demolition/Clearance	04	LMHSP	Strategy area	\$14,785.00
					04	Matrix Code		\$14,785.00
2018	14	131	6234527	Renter Affordability/DFMR-NRSA	05T	LMH	Strategy area	\$4,584.00
					05T	Matrix Code		\$4,584.00
Total								\$33,164.08

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	99	6234527	Disposition of 1228/30 Stafford	02	LMH	\$1,221.65
2015	12	99	6293859	Disposition of 1228/30 Stafford	02	LMH	\$998.73
					02	Matrix Code	\$2,220.38
2018	12	136	6234527	Tripp Street Extension-Electrical -NRSA	03K	LMA	\$8,729.30
2018	12	136	6293859	Tripp Street Extension-Electrical -NRSA	03K	LMA	\$7,775.13
					03K	Matrix Code	\$16,504.43
2018	13	135	6234527	Tripp Street Extension-General Improvements-NRSA	03Z	LMA	\$51,680.00
2018	13	135	6293859	Tripp Street Extension-General Improvements-NRSA	03Z	LMA	\$1,455.00
					03Z	Matrix Code	\$53,135.00
2018	4	127	6234527	Transportation Assistance Program-Citywide	05E	LMC	\$2,120.00
2018	4	127	6293859	Transportation Assistance Program-Citywide	05E	LMC	\$705.00
					05E	Matrix Code	\$2,825.00
2018	3	126	6234527	Deposit & First Month's Rent Assistance-Citywide	05T	LMH	\$23,661.40
2018	3	126	6293859	Deposit & First Month's Rent Assistance-Citywide	05T	LMH	\$5,054.50
					05T	Matrix Code	\$28,715.90
Total							\$103,400.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	127	6234527	Transportation Assistance Program-Citywide	05E	LMC	\$2,120.00
2018	4	127	6293859	Transportation Assistance Program-Citywide	05E	LMC	\$705.00
2018	15	132	6234527	Renter Affordability/Trans-NRSA	05E	LMC	\$200.00
					05E	Matrix Code	\$3,025.00
2018	3	126	6234527	Deposit & First Month's Rent Assistance-Citywide	05T	LMH	\$23,661.40
2018	3	126	6293859	Deposit & First Month's Rent Assistance-Citywide	05T	LMH	\$5,054.50
2018	14	131	6234527	Renter Affordability/DFMR-NRSA	05T	LMH	\$4,584.00
					05T	Matrix Code	\$33,299.90
Total							\$36,324.90

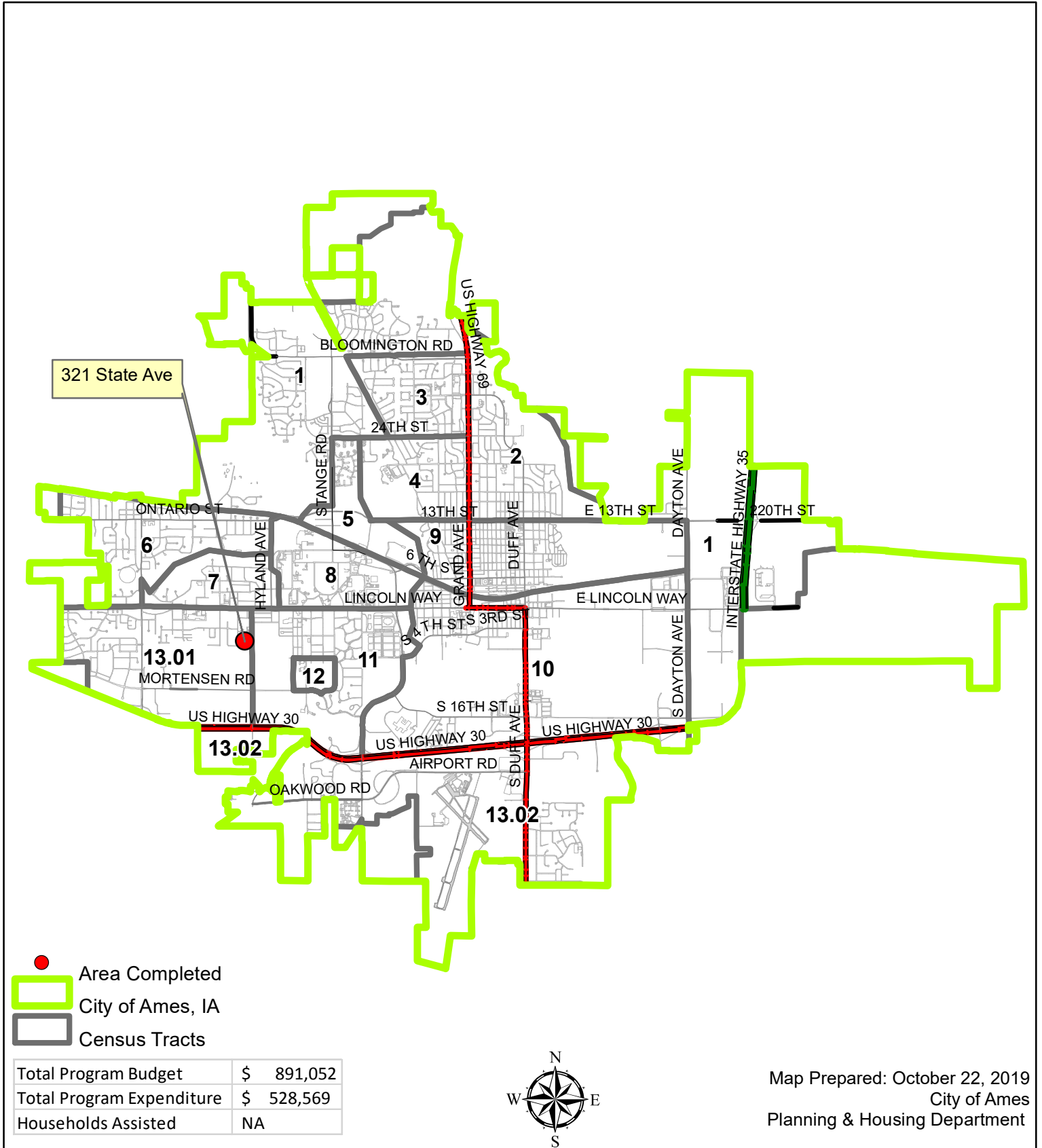
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Appendix II-

Program Maps and Budgets

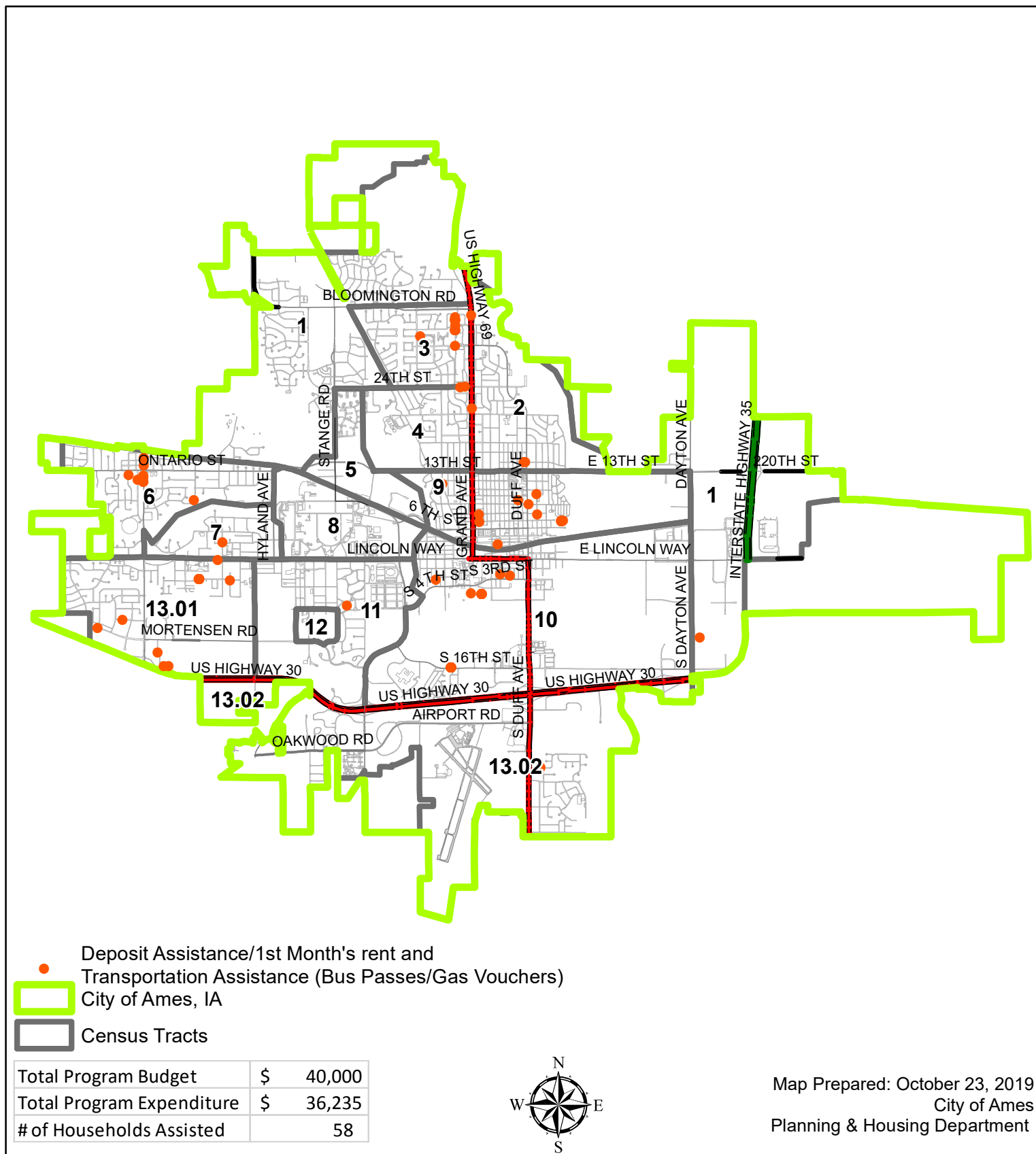
City of Ames

2018-2019 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Public Infrastructure Improvements Program



City of Ames

2018-2019 Community Development Block Grant (CDBG) Consolidated Annual Performance Evaluation Report (CAPER) Renter Affordability Programs

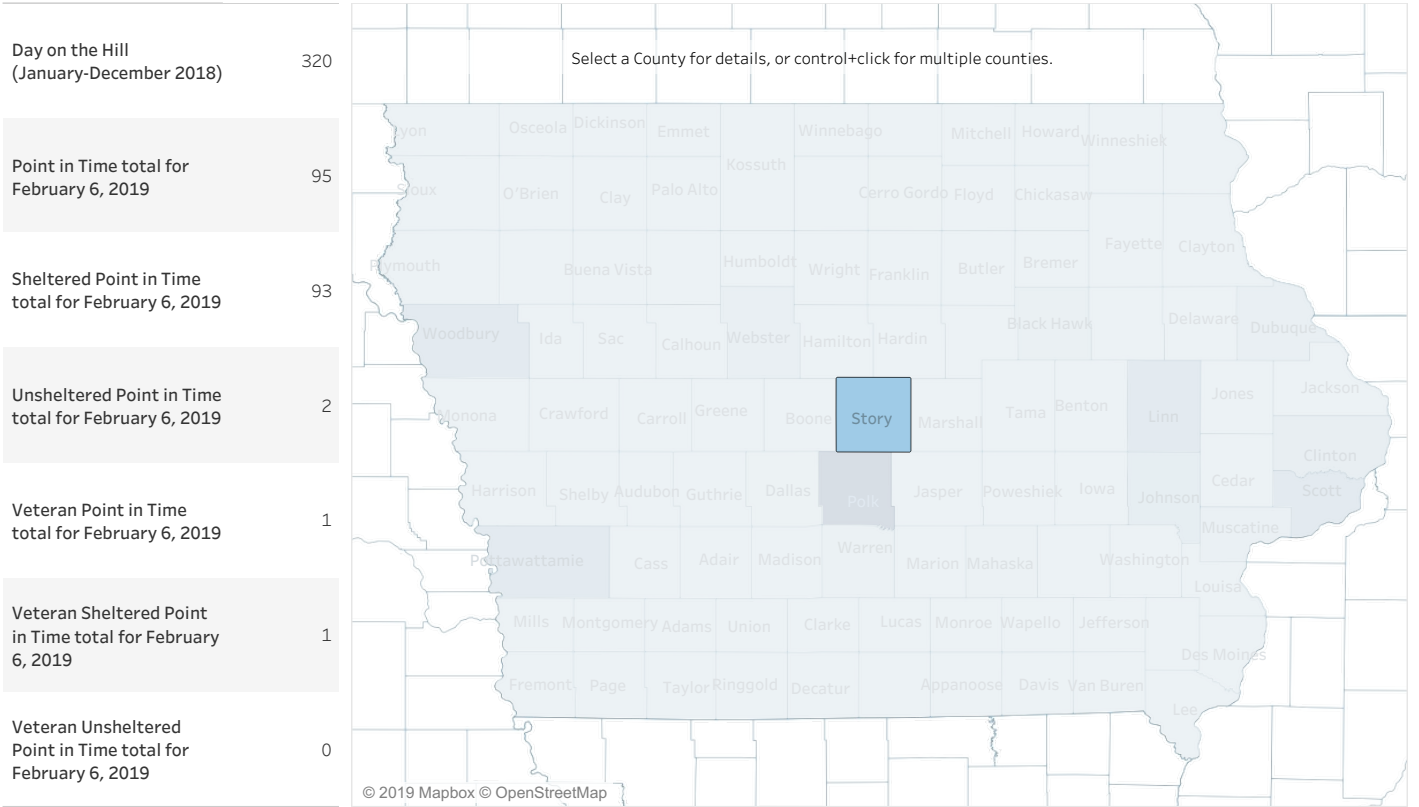


Appendix III-

Point In Time Count

2019 Point in Time

Total of the area selected on the map



Appendix IV-
ASSET Funder Priorities for FY 2018-19;
and Final Funding Recommendations

ASSET Funder Priorities for Fiscal Year 2018/19

Story County

Story County supports the coordination and communication among stakeholders and private and public funding sources to help meet the human service needs for Story County citizens.

Services funded by the county must be available and accessible countywide with an emphasis on:

- Services promoting self-sufficiency and supporting affordable housing and transportation
- Safety, health and well-being of children and adults
- Accessible medical services including substance abuse and co-occurring mental health and substance abuse services
- Prevention and early intervention services that provide outreach, advocacy, and academic success

ISU Student Government (these may be slightly amended at the end of August)

ISU Student Government adopts the following priorities, in the order that they appear, for the Fiscal Year 2017-18 ASSET allocations:

1. Programs and services that provide aid to victims of and promote personal safety regarding all types of violence, abuse, and sexual assault.
2. Substance abuse prevention and treatment and mental health services, both group and individual care.
3. Childcare services, with specific emphasis on infant and toddler care.
4. Programs that empower traditionally discriminated-against peoples.
5. Subsidizing of food pantries, utilities, rent, homeless shelters, and facilities.
6. Legal services that are not provided by Student Legal Services.
7. Services that enhance understanding of the community through service.

United Way of Story County ASSET Priority Statement

UWSC supports a variety of high quality services that address Identified community needs and benefit people who live and/or work in Story County. Special consideration will be given to programs that impact services related to education, income and health.

- Education: children and youth have access to the building blocks for academic success; and community awareness strategies, outreach and advocacy services exist community-wide.
- Income: Individuals and families have basic and emergency needs met and move toward self-sufficiency.
- Health: Essential services for healthy lives are affordable and accessible.

CICS Priorities for Mental Health/Disability Services

The following are Core Service Domains and are consistent with the requirements of Mental Health/Disability Services redesign:

- Treatment designed to improve a person's condition
- Basic crisis response
- Support for employment
- Recovery services
- Service coordination including coordinating physical health and primary care

Additional Core Service Domains ("core-plus services") are also a requirement of Mental Health/Disability Services redesign and include:

- Comprehensive facility and community-based crisis services
- Sub acute services provided in a facility or community-based settings
- Justice system-involved services
- Services supported by evidence-based practices

City of Ames Priorities

#1 Meet basic needs, with emphasis on low to moderate income:

- Housing cost offset programs, including utility assistance
- Sheltering
- Quality childcare cost offset programs, including daycare and State of Iowa licensed in home facilities
- Food cost offset programs, to assist in providing nutritious perishables and staples
- Transportation cost offset programs for the elderly and families
- Legal assistance
- Disaster response
- Medical and dental services

#2 Meet mental health and chemical dependency needs

- Provide outpatient emergency access to services
- Provide crisis intervention services
- Provide access to non-emergency services
- Ensure substance abuse prevention and treatment is available in the community

#3 Youth development services and activities

- Provide services for social development

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1		18/19 FINAL FUNDING RECOMMENDATIONS												
2														
3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,472	\$ 17,790	\$ 1,590	\$ -	\$ 3,142	\$ 9,202	\$ 3,729	\$ 17,663	1.09%	99.29%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 104,252	\$ 115,720	\$ 29,341	\$ -	\$ 28,105	\$ -	\$ 51,858	\$ 109,304	4.85%	94.46%
6	ACCESS	Battering Relief -Battering Crisis Intervention	3.07	gb	\$ 8,958	\$ 9,644	\$ 2,029	\$ -	\$ 1,854	\$ 2,460	\$ 3,088	\$ 9,431	5.28%	97.79%
7	ACCESS	Battering Relief - Battering Counseling and Suppo	3.07	gb	\$ 68,855	\$ 75,143	\$ 20,571	\$ -	\$ 18,099	\$ 5,196	\$ 29,127	\$ 72,993	6.01%	97.14%
8	ACCESS	Rape Relief - Rape Relief Crisis Intervention	3.08	gb	\$ 11,868	\$ 12,751	\$ 1,740	\$ -	\$ 1,509	\$ 6,784	\$ 2,206	\$ 12,239	3.13%	95.98%
9	ACCESS	Rape Relief - Rape Relief Counseling and Suppor	3.08	gb	\$ 20,451	\$ 22,466	\$ 3,233	\$ -	\$ 3,355	\$ 9,634	\$ 4,990	\$ 21,212	3.72%	94.42%
10	ACCESS	Court Watch	3.10	gb	\$ 15,046	\$ 16,488	\$ 2,165	\$ -	\$ 4,071	\$ 3,795	\$ 5,763	\$ 15,794	4.97%	95.79%
11					\$ 246,902	\$ 270,002	\$ 60,669	\$ -	\$ 60,135	\$ 37,071	\$ 100,761	\$ 258,636	4.75%	95.79%
12														
13	ACPC	Daycare - Infant	2.02		\$ 15,550	\$ 19,502	\$ -	\$ -	\$ 2,429	\$ 7,642	\$ 7,000	\$ 17,071	9.78%	87.53%
14	ACPC	Daycare - Children	2.03	gb	\$ 103,958	\$ 128,877	\$ 16,500	\$ -	\$ 29,623	\$ 3,463	\$ 61,659	\$ 111,245	7.01%	86.32%
15	ACPC	Daycare - School Age	2.04	gb	\$ 33,145	\$ 39,971	\$ 2,621	\$ -	\$ 4,547	\$ -	\$ 29,109	\$ 36,277	9.45%	90.76%
16					\$ 152,653	\$ 188,350	\$ 19,121	\$ -	\$ 36,599	\$ 11,105	\$ 97,768	\$ 164,593	7.82%	87.39%
17														
18	All Aboard for K	Out of School Program	1.09	gb	\$ -	\$ 9,000	\$ 1,700	\$ -	\$ 3,450	\$ -	\$ 1,700	\$ 6,850	#DIV/0!	76.11%
19					\$ -	\$ 9,000	\$ 1,700	\$ -	\$ 3,450	\$ -	\$ 1,700	\$ 6,850	#DIV/0!	76.11%
20														
21	American Red	Disaster Services	2.12	gb	\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	0.00%	92.01%
22					\$ 27,604	\$ 30,000	\$ -	\$ -	\$ 17,804	\$ -	\$ 9,800	\$ 27,604	0.00%	92.01%
23														
24	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,745	\$ 12,000	\$ -	\$ -	\$ 11,917	\$ -	\$ -	\$ 11,917	1.46%	99.31%
25					\$ 11,745	\$ 12,000	\$ -	\$ -	\$ 11,917	\$ -	\$ -	\$ 11,917	1.46%	99.31%
26														
27	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 211,820	\$ 305,000	\$ 19,425	\$ -	\$ 89,250	\$ 2,500	\$ 111,111	\$ 222,286	4.94%	72.88%
28					\$ 211,820	\$ 305,000	\$ 19,425	\$ -	\$ 89,250	\$ 2,500	\$ 111,111	\$ 222,286	4.94%	72.88%
29														
30	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 5,159	\$ 4,945	\$ -	\$ -	\$ 4,595	\$ 333	\$ -	\$ 4,928	-4.48%	99.66%
31	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 22,900	\$ 23,111	\$ -	\$ -	\$ 18,910	\$ 1,600	\$ 2,255	\$ 22,765	-0.59%	98.50%
32	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 8,516	\$ 9,123	\$ -	\$ -	\$ 3,350	\$ 471	\$ 5,029	\$ 8,850	3.92%	97.01%
33					\$ 36,575	\$ 37,179	\$ -	\$ -	\$ 26,855	\$ 2,404	\$ 7,284	\$ 36,543	-0.09%	98.29%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
109	MSL	Enclave Services - 1/4 hour	1.05		\$ 2,000	\$ 750	\$ -	\$ 958	\$ -	\$ -	\$ -	\$ 958	-52.10%	127.73%
110	MSL	Supported Comm Living- day	3.18		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!
111	MSL	Supported Comm Living - 15 min.	3.18		\$ 9,000	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	-33.33%	100.00%
112	MSL	Day Hab Services - day	3.20		\$ 12,000	\$ 39,000	\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ 39,000	225.00%	100.00%
113	MSL	Day Hab Services - 15 min.	3.20		\$ 491	\$ 250	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 250	-49.08%	100.00%
114					\$ 23,491	\$ 46,000	\$ -	\$ 46,208	\$ -	\$ -	\$ -	\$ 46,208	96.71%	100.45%
115														
116	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 126,908	\$ 132,200	\$ 102,000	\$ -	\$ 10,000	\$ 2,408	\$ 16,757	\$ 131,165	3.35%	99.22%
117	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 73,000	\$ 77,400	\$ 72,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 77,000	5.48%	99.48%
118	MGMC	In-Home Hospice	3.15	ph	\$ 57,100	\$ 60,300	\$ 43,900	\$ -	\$ 16,000	\$ -	\$ -	\$ 59,900	4.90%	99.34%
119	MGMC	In-Home Health Monitoring- Lifeline	3.03	ph	\$ 13,300	\$ 13,700	\$ 9,500	\$ -	\$ 4,000	\$ -	\$ -	\$ 13,500	1.50%	98.54%
120	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 146,900	\$ 151,600	\$ 118,500	\$ -	\$ 17,800	\$ -	\$ 14,357	\$ 150,657	2.56%	99.38%
121					\$ 417,208	\$ 435,200	\$ 345,900	\$ -	\$ 52,800	\$ 2,408	\$ 31,114	\$ 432,222	3.60%	99.32%
122														
123	MICA	Family Dev/ Ed-Steps 2 Success	1.10	gb	\$ 22,462	\$ 22,462	\$ 7,039	\$ -	\$ 8,144	\$ -	\$ 7,279	\$ 22,462	0.00%	100.00%
124	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 29,252	\$ 36,252	\$ 3,000	\$ -	\$ 9,432	\$ -	\$ 20,107	\$ 32,539	11.24%	89.76%
125	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,500	\$ 7,500	\$ 900	\$ -	\$ 4,125	\$ 825	\$ 1,650	\$ 7,500	0.00%	100.00%
126	MICA	Community Clinics - flouride varnish	3.01	gb	\$ 2,400	\$ 2,400	\$ 150	\$ -	\$ 1,000	\$ 425	\$ 825	\$ 2,400	0.00%	100.00%
127	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 149,897	\$ 219,897	\$ 32,000	\$ -	\$ 58,293	\$ 3,140	\$ 85,121	\$ 178,554	19.12%	81.20%
128					\$ 211,511	\$ 288,511	\$ 43,089	\$ -	\$ 80,994	\$ 4,390	\$ 114,982	\$ 243,455	15.10%	84.38%
129														
130	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ 45,352	\$ 54,500	\$ -	\$ 54,500	\$ -	\$ -	\$ -	\$ 54,500	20.17%	100.00%
131	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 20,500	\$ 23,500	\$ -	\$ 14,000	\$ 8,167	\$ -	\$ -	\$ 22,167	8.13%	94.33%
132	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 22,300	\$ 22,500	\$ -	\$ 11,000	\$ 10,250	\$ -	\$ -	\$ 21,250	-4.71%	94.44%
133	NAMI	Public Ed/ Awareness	1.12		\$ 19,500	\$ 29,000	\$ -	\$ 14,000	\$ 7,150	\$ -	\$ 7,000	\$ 28,150	44.36%	97.07%
134	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,875	\$ 6,000	\$ -	\$ 1,333	\$ 1,413	\$ 1,500	\$ -	\$ 4,246	47.69%	70.77%
135	NAMI	Emerg Assist. For Basic Needs	2.01		\$ 3,060	\$ 7,000	\$ -	\$ 3,150	\$ -	\$ -	\$ -	\$ 3,150	2.94%	45.00%
136					\$ 113,587	\$ 142,500	\$ -	\$ 97,983	\$ 26,980	\$ 1,500	\$ 7,000	\$ 133,463	17.50%	93.66%
137														
138	Raising Reader	Family Dev/Ed - Thrive by Five	1.10	gb	\$ 15,860	\$ 58,622	\$ 3,150	\$ -	\$ 4,200	\$ -	\$ 9,303	\$ 16,653	5.00%	28.41%
139	Raising Reader	Family Dev/Ed - Out of School Learning	1.10		\$ 13,540	\$ 48,500	\$ 4,461	\$ -	\$ 2,090	\$ 1,000	\$ 13,486	\$ 21,037	55.37%	43.38%
140	Raising Reader	Family Dev/Ed - Adv for Social Dev	1.10	gb	\$ 39,915	\$ 38,000	\$ 5,250	\$ -	\$ 30,000	\$ -	\$ -	\$ 35,250	-11.69%	92.76%
141					\$ 69,315	\$ 145,122	\$ 12,861	\$ -	\$ 36,290	\$ 1,000	\$ 22,789	\$ 72,940	5.23%	50.26%
142														
143														
144	RSVP	Volunteer Management	1.11	gb	\$ 63,635	\$ 64,100	\$ 19,600	\$ -	\$ 22,000	\$ -	\$ 22,460	\$ 64,060	0.67%	99.94%
145	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 7,600	\$ 8,500	\$ 1,276	\$ -	\$ -	\$ -	\$ 6,684	\$ 7,960	4.74%	93.65%
146	RSVP	Transportation	2.13	gb	\$ 14,332	\$ 18,760	\$ 5,614	\$ -	\$ 9,543	\$ -	\$ 1,181	\$ 16,338	14.00%	87.09%
147					\$ 85,567	\$ 91,360	\$ 26,490	\$ -	\$ 31,543	\$ -	\$ 30,325	\$ 88,358	3.26%	96.71%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
3	Agency	Service	Index	CO	Rec 17/18	Req 18/19	County	CICS	UW	ISU	City	Total	%Change	%Funded
148														
149														
150	Stime	Daycare - Infant	2.02	gb	\$ 10,155	\$ 10,104	\$ 4,228	\$ -	\$ 5,876	\$ -	\$ -	\$ 10,104	-0.50%	100.00%
151	Stime	Daycare - Children	2.03	gb	\$ 85,974	\$ 89,915	\$ 37,625	\$ -	\$ 51,502	\$ -	\$ -	\$ 89,127	3.67%	99.12%
152	Stime	Daycare - School Age	2.04	gb	\$ 1,015	\$ 1,011	\$ 422	\$ -	\$ 589	\$ -	\$ -	\$ 1,011	-0.39%	100.00%
153					\$ 97,144	\$ 101,030	\$ 42,275	\$ -	\$ 57,967	\$ -	\$ -	\$ 100,242	3.19%	99.22%
154														
155	The Arc	Advocacy for Social Dev	1.02		\$ 26,000	\$ 28,387	\$ -	\$ -	\$ 27,448	\$ -	\$ -	\$ 27,448	5.57%	96.69%
156	The Arc	Employment Assistance - Project SEARCH	1.01		\$ 3,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
157	The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
158	The Arc	Service Coordination	3.13		\$ 3,420	\$ 3,900	\$ -	\$ 1,040	\$ 1,259	\$ -	\$ 1,386	\$ 3,685	7.75%	94.49%
159	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 37,100	\$ 55,075	\$ -	\$ 42,000	\$ 4,939	\$ -	\$ 4,874	\$ 51,813	39.66%	94.08%
160					\$ 82,248	\$ 99,362	\$ -	\$ 43,040	\$ 41,646	\$ -	\$ 10,260	\$ 94,946	15.44%	95.56%
161														
162	TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assis	2.01		\$ 32,350	\$ 40,437	\$ -	\$ -	\$ 11,579	\$ 1,000	\$ 21,988	\$ 34,567	6.85%	85.48%
163	TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 14,000	\$ 18,125	\$ -	\$ -	\$ 7,766	\$ 500	\$ 7,420	\$ 15,686	12.04%	86.54%
164	TSA	Disaster Services	2.12	gb	\$ 2,629	\$ 3,287	\$ 1,125	\$ -	\$ 1,144	\$ -	\$ 727	\$ 2,996	13.96%	91.15%
165	TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 33,559	\$ 36,199	\$ -	\$ 13,000	\$ 6,637	\$ -	\$ 13,122	\$ 32,759	-2.38%	90.50%
166	TSA	Budget/ Credit Counseling - Bill Payer	2.14	gb	\$ 6,900	\$ 8,626	\$ 2,500	\$ -	\$ 1,167	\$ -	\$ 4,020	\$ 7,687	11.41%	89.11%
167					\$ 89,438	\$ 106,674	\$ 3,625	\$ 13,000	\$ 28,293	\$ 1,500	\$ 47,277	\$ 93,695	4.76%	87.83%
168														
169	UCC	Daycare - Infant	2.02	gb	\$ 74,204	\$ 81,625	\$ 8,076	\$ -	\$ 6,042	\$ 37,410	\$ 26,692	\$ 78,220	5.41%	95.83%
170	UCC	Daycare - Children	2.03	gb	\$ 87,033	\$ 95,736	\$ 7,314	\$ -	\$ 10,227	\$ 38,633	\$ 32,906	\$ 89,080	2.35%	93.05%
171	UCC	Daycare - School Age	2.04		\$ 4,660	\$ 5,208	\$ -	\$ -	\$ -	\$ 4,660	\$ -	\$ 4,660	0.00%	89.48%
172	UCC	Daycare - Comfort Zone	2.05	gb	\$ 4,766	\$ 5,243	\$ 649	\$ -	\$ 1,430	\$ 1,866	\$ 1,051	\$ 4,996	4.83%	95.29%
173	UCC	Daycare - Preschool	1.06		\$ 17,238	\$ 18,880	\$ -	\$ -	\$ -	\$ 17,238	\$ -	\$ 17,238	0.00%	91.30%
174					\$ 187,901	\$ 206,692	\$ 16,039	\$ -	\$ 17,699	\$ 99,807	\$ 60,649	\$ 194,194	3.35%	93.95%
175														
176														
177	VolCent	Volunteer Management - Volunteer Engagement	1.11	gb	\$ 82,295	\$ 91,500	\$ 2,145	\$ -	\$ 68,276	\$ 4,750	\$ 9,073	\$ 84,244	2.37%	92.07%
178	VolCent	Advocacy for Social Dev - Youth Engagement	1.02	gb	\$ 13,156	\$ 20,450	\$ 1,131	\$ -	\$ 10,717	\$ 1,646	\$ 2,101	\$ 15,595	18.54%	76.26%
179					\$ 95,451	\$ 111,950	\$ 3,276	\$ -	\$ 78,993	\$ 6,396	\$ 11,174	\$ 99,839	4.60%	89.18%

**ATTACHMENTS OF CITY COUNCIL:
RESOLUTION
MINUTES
LEGAL NOTICE
AND MEDIA ANNOUNCEMENTS**

Proof Of Publication In
THE AMES TRIBUNE

STATE OF IOWA, STORY COUNTY, ss.

I, Kim Fowler, on oath depose and say that I am General Manager of **THE AMES TRIBUNE**, a daily newspaper, published at Ames, Story County, Iowa; that the annexed printed

CITY OF AMES

CAPER Legal Notice 18-19

was published in said newspaper
1 time(s) on October 23 2019
the last of said publication
was on the 23rd day of October, 2019

Kimberly Fowler



Kimberly Nelsen
Notary Public

sworn to before me and subscribed in my presence by Kim Fowler, General Manager this 23rd day of October, 2019

AMT: \$43.18
AD #: 1279017
ACCT: 33408

Legal Notice

#1279017
**LEGAL NOTICE
PUBLIC COMMENT
ON THE 2018-19
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

NOTICE IS HEREBY GIVEN that the City of Ames is seeking public comments on the 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with the Consolidated Plan regulations pursuant to the Housing and Community Development Act of 1974, as amended. The CAPER is a portion of the City of Ames' 2014-2018 Consolidated Plan and 2018-19 Annual Action Plan.

The purpose of the CAPER is to: 1) provide HUD with the necessary information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; 2) provide information necessary for HUD to report to Congress; and 3) provide the City of Ames with an opportunity to describe its program achievements with the citizens of Ames. A copy of the 2018-19 CAPER is available for review at the Department of Planning & Housing at City Hall, 515 Clark Avenue, Room 214. The CAPER is also on the City's web site at: www.city.ames.org/housing. Comments may be submitted to the Department of Planning & Housing at the above address or by e-mail to bakerlatimer@city.ames.ia.us. A 15-day public comment period will begin on **Thursday, October 24, 2019** and end on **Thursday, November 7, 2019**. Additionally, **NOTICE IS HEREBY GIVEN** that the Ames City Council will conduct a public hearing to receive comments on the 2018-19 CAPER on **Tuesday, November 12, 2019, at 6:00 p.m.**, City Hall Council Chambers, 515 Clark Avenue, Ames, Iowa. The 2018-19 CAPER describes the activities and accomplishments by the City and its recipients during the fiscal year July 1, 2018 to June 30, 2019. Persons wishing to comment on the 2018-19 CAPER may state their views at this hearing. If you are in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, at the Department Planning & Housing Department at 515-239-5400 or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor. For further information regarding this Notice, please contact Vanessa Baker-Latimer, Housing Coordinator, at 239-5400 or at vbakerlatimer@city.ames.ia.us.



Diane R. Voss, City Clerk

Published in the Ames Tribune,
October 23, 2019

MINUTES OF THE REGULAR MEETING OF THE AMES CITY COUNCIL

AMES, IOWA

NOVEMBER 12, 2019

The Regular Meeting of the Ames City Council was called to order by Mayor John Haila at 6:01 p.m. on November 12, 2019, in the City Council Chambers in City Hall, 515 Clark Avenue, pursuant to law. Present were Council Members Gloria Betcher, Bronwyn Beatty-Hansen, Amber Corrieri, Tim Gartin, David Martin, and Chris Nelson. *Ex officio* Member Devyn Leeson was also in attendance.

HEARING ON 2018/19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) IN ACCORDANCE WITH THE CONSOLIDATED PLAN: Housing Coordinator Vanessa Baker-Latimer noted this item is the annual report that is due at the end of the program year. She had asked the Department of Housing and Urban Development (HUD) for an extension to submit the Report by November 15, 2019, due to the fact that the five-year plan was pushed back as well. She noted the CAPER was available for a 15-day public review and comment period, which occurred from October 24, 2019, through November 7, 2019. The report shows \$595,695 was spent on the following activities: Renter Affordability Program Activities, Affordable Housing Program Activities either through the Disposition of Properties, and/or the Rehabilitation of Properties, Neighborhood Public Infrastructure Improvements for 321 State Avenue. Fifty-eight low-income households were assisted. Additionally, approximately \$3,139 of program income was generated from repayments of single-family homes that were sold through the Homebuyer Assistance Program and approximately \$112,249 was spent on program administration. The total CDBG expenditures for the FY 2018-19 program year were approximately \$707,945. An additional \$250,000 of G.O. Bond funds were available during the program year, but there were no expenditures during the program year. The City also received its first allocation of HOME funding in the amount of \$750,000. Of the \$750,000 allocation, \$75,000 was available for program administration and approximately \$562,500 was available for the program. The majority of the 2018-19 fiscal year was spent on program set-up and training in the amount of \$2,250.

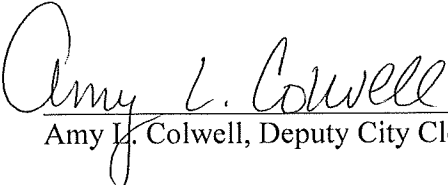
Council Member Gartin inquired if any public input was received during the comment period to which Ms. Baker-Latimer confirmed there was none.

The Mayor opened the public hearing and closed it after there was no one wishing to speak.

Moved by Gartin, seconded by Corrieri, approving RESOLUTION NO. 19-583 approving the 2018/19 Consolidated Annual Performance and Evaluation Report (CAPER).

Roll Call Vote: 6-0. Resolution declared adopted unanimously, signed by the Mayor, and hereby made a portion of these Minutes.

ADJOURNMENT: Moved by Gartin to adjourn the meeting at 8:54 p.m.



Amy L. Colwell, Deputy City Clerk



John A. Haila, Mayor

RESOLUTION NO. 19-583

RESOLUTION APPROVING 2018-19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) IN CONNECTION WITH THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR THE CITY OF AMES, IOWA

WHEREAS, the Community Development Block Grant (CDBG) regulations require that, within 90 days from the end of the fiscal year, the City must prepare a Consolidated Annual Performance and Evaluation Report (CAPER) and submit it to the Department of Housing and Urban Development (HUD); and,

WHEREAS, the approved CAPER is required to be submitted to HUD on or before September 29 each year, however, staff requested and received an extension to submit the Report on or by November 15, 2019; and,

WHEREAS, the 2018-19 CAPER reports accomplishments in relation to goals and objectives identified in the City's 2014-18 Consolidated Plan and in the Annual Action Plan for fiscal year July 1, 2018, through June 30, 2019; and,

WHEREAS, federal requirements require that the CAPER be available for a 15-day public review and comment period, which occurred from October 24, 2019, through November 7, 2019; and,


WHEREAS, the Executive Summary of the CAPER reports on the following housing-related activities: Renter Affordability Program Activities, Affordable Housing Program Activities either through the Disposition of Properties, and/or the Rehabilitation of Properties, and a Neighborhood Public Infrastructure Improvements Program for 321 State Avenue; and,

WHEREAS, 58 low-income households were assisted, and approximately \$3,139 of program income was generated from repayments of single-family homes that were sold through the Homebuyer Assistance Program.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ames, Iowa, that the 2018-19 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) is hereby approved.

ADOPTED THIS 12th day of November, 2019.


Diane R. Voss, City Clerk


John A. Haila, Mayor

Introduced by: Gartin
Seconded by: Corrieri
Voting aye: Beatty-Hansen, Betcher, Corrieri, Gartin, Martin, Nelson
Voting nay: None Absent: None

Resolution declared adopted and signed by the Mayor this 12th day of November, 2019.



PUBLIC NOTICE

On Tuesday, November 12, 2019 at 6:00 p.m., the Ames City Council will hold a public hearing on the following item:

- **2018-19 Consolidated Annual Performance and Evaluation Report (CAPER)** that is to be submitted to HUD on or by October 13, 2018. The CAPER Report is part of the City of Ames' 5-Year 2014-2018 Consolidated Plan requirements for the use of Community Development Block Grant (CDBG) funds for fiscal year July 1, 2018 through June 30, 2019. **The CAPER is available for a 15-day public comment period that will end on Thursday, November 7, 2019.**

The 2018-19 CAPER outlines that the progress made in implementing the City's 5-Year 2014-18 Consolidated Plan, through the proposed actions identified in the 2018-19 Annual Action Plan. The CAPER discusses accomplishments in relation to goals and objectives identified in the one-year Action Plan and multi-year Strategic Plan. The CAPER provides statistical information not captured by HUD's Intergrated Disbursement and Information System (IDIS).

Additional information on each of the above items is available for review on Monday through Friday, 8:00 a.m. to 5:00 p.m., at the Department of Planning and Housing, Room 214, Ames City Hall, 515 Clark Avenue. The document is also available on the City of Ames web page at <http://www.cityofames.org/housing>.

For further information, contact Vanessa Baker-Latimer, Housing Coordinator, Department of Planning and Housing, at 515-239-5400, or by e-mail at vbakerlatimer@city.ames.ia.us. **Persons in need of special accommodations for a disability or language translation, please contact Vanessa Baker-Latimer, Department of Planning & Housing, at the above number, or the TDD at 515-239-5133 at least three (3) business days in advance of the meeting date. Disabled persons attending the hearing should access City Hall through the east door and take the elevator to the Council Chambers on the second floor.**

Persons wishing to comment on this report may do so at the Public Hearing or by writing to the City Clerk, City Hall, 515 Clark Avenue, Ames Iowa 50010.

