

**COUNCIL ACTION FORM**

**SUBJECT: 2021/22 SEAL COAT STREET PAVEMENT IMPROVEMENTS – (STAFFORD AVE – E 13<sup>TH</sup> ST TO SOUTH END)**

**BACKGROUND:**

This is the annual program for removal of built-up seal coat from streets with asphalt surface. This program restores surface texture, corrects structural deficiencies, removes built-up seal coat, and prevents deterioration of various streets. This resurfacing process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. **This project includes the replacing existing street pavement with 7” asphalt pavement, upgrading pedestrian facilities to meet the current federal regulations, repairing storm/sanitary sewers, and replacing the existing 4” water main with a new 8” water main.** All the streets in this project have existing sidewalk on both side of the street.

Staff sent letters to all residents/businesses and met with several property owners to obtain input on staging, construction timing, and special access needs. Comments were received and incorporated into the project design. City staff has completed plans and specifications for this project. Revenue and expenses associated with this program are estimated as follows:

	<b>Available Revenue</b>	<b>Estimated Expenses</b>
2021/22 Seal Coat Imp. (G.O. Bonds)	\$ 750,000	
2021/22 Water System Imp. (Water Utility Fund)	500,000	
Construction		\$ 963,952.50
Engineering/Administration		144,593.00
	<b>\$1,250,000</b>	<b>\$1,108,545.50</b>

**ALTERNATIVES:**

1. Approve the plans and specifications for the 2021/22 Seal Coat Street Pavement Improvements – (Stafford Ave) Project and establish January 19, 2022, as the date of letting and January 25, 2022, as the date for report of bids.
2. Direct staff to revise the project.

**CITY MANAGER’S RECOMMENDED ACTION:**

Approving these plans and specification will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.