# AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL TUESDAY, FEBRUARY 1, 2022

**CALL TO ORDER:** 5:15 p.m.

- 1. Council Budget Hearings:\*
  - a. Culture and Recreation Program:
    - 1. Library Services
  - b. Utilities Program:
    - 1. Water and Pollution Control (W & PC) Administration
    - 2. Water Treatment Plant Operations
    - 3. WPC Facility Operations
    - 4. W & PC Laboratory
    - 5. W & PC Metering Services
    - 6. Water Distribution System
    - 7. Sanitary Sewer Collection System
    - 8. Stormwater Permit Program
    - 9. Stormwater System Maintenance
    - 10. Resource Recovery
  - c. Transportation Program:
    - 1. Public Works Administration
    - 2. Public Works Engineering
    - 3. Public Works GIS
    - 4. Traffic Engineering
    - 5. Traffic Operations
    - 6. Street Lights
    - 7. Street System
    - 8. Parking Operations
    - 9. Airport Operations
  - d. General Government/Internal Services:
    - 1. Fleet Services
    - 2. Facilities
  - e. Finance (Various Programs):
    - 1. Utility Customer Service
    - 2. Parking Violation Collection
    - 3. Economic Development
    - 4. FEMA/Disaster Relief
    - 5. Financial Services
    - 6. Information Technology
    - 7. Print Shop Services
    - 8. Messenger Services

# **DISPOSITION OF COMMUNICATIONS TO COUNCIL:**

### **COUNCIL COMMENTS:**

### **ADJOURNMENT:**

\*Public input will be received on February 8, 2022, during Budget Wrap-Up.

# AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL WEDNESDAY, FEBRUARY 2, 2022

# **CALL TO ORDER:** 5:15 p.m.

- 1. Council Budget Hearings:\*
  - a. Culture and Recreation Program:
    - 1. Parks and Recreation
    - 2. Cemetery
  - b. Transportation Program:
    - 1. Right-of-Way Maintenance
  - c. Utilities Program:
    - 1. Electric Services
  - d. Public Safety Program:
    - 1. Storm Warning System
      - 2. Fire Safety
    - 3. Building Safety
    - 4. Law Enforcement
    - 5. Animal Control
  - e. Transportation Program:
    - 1. Parking Law Enforcement

### **DISPOSITION OF COMMUNICATIONS TO COUNCIL:**

# **COUNCIL COMMENTS:**

### **ADJOURNMENT:**

\*Public input will be received on February 8, 2022, during Budget Wrap-Up.

# AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL THURSDAY, FEBRUARY 3, 2022

# **CALL TO ORDER:** 5:15 p.m.

- 1. Council Budget Hearings:\*
  - a. Transportation Program:
    - 1. Transit
  - b. General Government/Internal Services:
    - 1. City Council
    - 2. City Manager
    - 3. City Clerk
    - 4. Public Relations
    - 5. Media Production Services
    - 6. Legal Services
    - 7. Human Resources
    - 8. Risk Management
    - 9. Health Insurance
  - c. Community Development Program:
    - 1. Planning Services
    - 2. Administrative Support Services
    - 3. City-Wide Housing Programs
    - 4. Community Development Block Grant
    - 5. HOME Program
    - 6. CARES/HOME ARP Program

### **DISPOSITION OF COMMUNICATIONS TO COUNCIL:**

### **COUNCIL COMMENTS:**

### **ADJOURNMENT:**

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