

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2022/23 ASSET CONTRACTS

BACKGROUND:

During its February FY 2022/23 budget decisions, the City Council approved a total of \$1,729,180 in ASSET allocations for the next fiscal year. Contracts were mailed to 24 agencies and all contracts have been returned. **An exception to this is the contract with The Bridge Home (TBH) which will be on a future Council agenda following a meeting with TBH to discuss service definitions and service delivery for FY 2022/23.**

The approved amounts are listed below and now presented for Council's approval.

Agency	FY 2021/22	FY 2022/23	Change
ACCESS	\$ 106,451	113,903	\$ 7,452
ACPC	123,721	127,935	4,214
All Aboard for Kids	2,714	4,500	1,786
American Red Cross	9,933	9,933	0
Arc of Story County	10,750	10,950	200
Boys and Girls Club	116,724	122,560	5,836
Camp Fire USA	5,150	5,395	245
Center for Creative Justice	62,971	64,860	1,889
Central Iowa RSVP	32,800	34,165	1,365
Childserve	21,000	22,000	1,000
Good Neighbor	27,620	31,400	3,780
Heartland Senior Services	195,913	201,698	5,785
HIRTA	42,665	46,078	3,413
Legal Aid	111,179	125,000	13,821
Lutheran Services in Iowa	5,700	5,653	(47)
Mary Greeley Home Health Services	34,178	34,178	0
MICA	24,594	27,796	3,202
NAMI of Central IA	7,250	18,962	11,712
Primary Health Care	95,000	95,000	0
Raising Readers	27,780	29,447	1,667
Salvation Army	50,406	57,938	7,532
University Comm Childcare	75,829	86,157	10,328
YSS	272,975	295,429	22,454
YWCA	2,917	2,571	(346)
TOTALS	1,466,220	1,573,508	107,228

There is also a total of \$28,022 across three of the ASSET Funders that the ASSET Board is recommending reserving specifically for housing service needs that may arise during FY 2022/23. The breakdown of the funds is as follows:

ASSET Funder	Amount
City of Ames	\$11,652
Story County	\$13,003
United Way of Story County	\$3,367

ALTERNATIVES:

1. A. Approve the ASSET agency contracts for FY 2022/23.
 B. Approve the City’s unallocated funds as “reserve funds” in the amount of \$11,652. The purpose of these funds is to address additional housing service needs that may arise during FY 2022/23. **Requests for these funds will require Council approval.**
2. Approve the ASSET agency contracts for FY 2022/23 and allow the unallocated amount of \$11,652 to revert back to the Local Option Sales Tax Fund.
3. Do not approve the ASSET agency contracts.

CITY MANAGER’S RECOMMENDED ACTION:

The City Council has allocated funds for human services through the ASSET process and the approval of the City’s FY 2022/23 budget. Contracts were sent to 24 of the ASSET funded agencies and they have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the ASSET agency contracts and reserve funding for FY 2022/23 as described above.