

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	21/22 FINAL FUNDING RECOMMENDATIONS												
2													
3	Agency	Service	Index	CO	Rec 20/21	Req 21/22	County	UW	ISU	City	Total	%Change	%Funded
4	ACCESS	Public Ed/ Awareness	1.12	gb	\$ 17,994	\$ 18,893	\$ 1,667	\$ 3,032	\$ 9,936	\$ 4,101	\$ 18,736	4.12%	99.17%
5	ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 115,820	\$ 121,611	\$ 32,958	\$ 31,177	\$ -	\$ 57,286	\$ 121,421	4.84%	99.84%
6	ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 82,941	\$ 87,088	\$ 25,200	\$ 22,276	\$ 8,863	\$ 30,749	\$ 87,088	5.00%	100.00%
7	ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 32,017	\$ 33,618	\$ 6,405	\$ 6,447	\$ 12,560	\$ 8,206	\$ 33,618	5.00%	100.00%
8	ACCESS	Court Watch	3.10	gb	\$ 16,100	\$ 16,906	\$ 2,411	\$ 3,993	\$ 4,393	\$ 6,109	\$ 16,906	5.01%	100.00%
9		Total			\$ 264,872	\$ 278,116	\$ 68,641	\$ 66,925	\$ 35,752	\$ 106,451	\$ 277,769	4.87%	99.88%
10													
11	ACPC	Daycare - Infant	2.02		\$ 19,098	\$ 22,344	\$ -	\$ 3,211	\$ 9,793	\$ 9,042	\$ 22,046	15.44%	98.67%
12	ACPC	Daycare - Children	2.03	gb	\$ 122,935	\$ 143,793	\$ 21,391	\$ 38,936	\$ 4,065	\$ 74,151	\$ 138,543	12.70%	96.35%
13	ACPC	Daycare - School Age	2.04	gb	\$ 46,290	\$ 54,159	\$ 3,875	\$ 5,617	\$ 1,631	\$ 40,528	\$ 51,651	11.58%	95.37%
14		Total			\$ 188,323	\$ 220,296	\$ 25,266	\$ 47,764	\$ 15,489	\$ 123,721	\$ 212,240	12.70%	96.34%
15													
16	All Aboard for Kids	Out of School Program	1.09	gb	\$ 9,015	\$ 9,015	\$ 2,554	\$ 3,732	\$ -	\$ 2,714	\$ 9,000	-0.17%	99.83%
17		Total			\$ 9,015	\$ 9,015	\$ 2,554	\$ 3,732	\$ -	\$ 2,714	\$ 9,000	-0.17%	99.83%
18													
19	American Red Cross	Disaster Services	2.12	gb	\$ 25,944	\$ 30,000	\$ -	\$ 9,000	\$ -	\$ 9,933	\$ 18,933	-27.02%	63.11%
20		Total			\$ 25,944	\$ 30,000	\$ -	\$ 9,000	\$ -	\$ 9,933	\$ 18,933	-27.02%	63.11%
21													
22	Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 12,075	\$ 13,000	\$ -	\$ 11,982	\$ -	\$ -	\$ 11,982	-0.77%	92.17%
23		Total			\$ 12,075	\$ 13,000	\$ -	\$ 11,982	\$ -	\$ -	\$ 11,982	-0.77%	92.17%
24													
25	Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 221,531	\$ 221,531	\$ 20,521	\$ 81,786	\$ 2,500	\$ 116,724	\$ 221,531	0.00%	100.00%
26	Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 7,326	\$ 6,488	\$ 4,205	\$ 2,283	\$ -	\$ -	\$ 6,488	-11.44%	100.00%
27		Total			\$ 228,857	\$ 228,019	\$ 24,726	\$ 84,069	\$ 2,500	\$ 116,724	\$ 228,019	-0.37%	100.00%
28													
29	Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 4,777	\$ 4,850	\$ -	\$ 4,500	\$ 350	\$ -	\$ 4,850	1.53%	100.00%
30	Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 22,119	\$ 27,650	\$ -	\$ 21,242	\$ 638	\$ 2,000	\$ 23,880	7.96%	86.37%
31	Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 9,038	\$ 5,650	\$ -	\$ 1,340	\$ 566	\$ 3,150	\$ 5,056	-44.06%	89.49%
32		Total			\$ 35,934	\$ 38,150	\$ -	\$ 27,082	\$ 1,554	\$ 5,150	\$ 33,786	-5.98%	88.56%
33													
34	CCJ	Correctional Services - Probation Services	2.09	gb	\$ 111,382	\$ 116,961	\$ 34,888	\$ 11,443	\$ 5,819	\$ 62,971	\$ 115,121	3.36%	98.43%
35		Total			\$ 111,382	\$ 116,961	\$ 34,888	\$ 11,443	\$ 5,819	\$ 62,971	\$ 115,121	3.36%	98.43%
36													
37	ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 15,770	\$ 5,000	\$ 4,770	\$ -	\$ 6,000	\$ 15,770	0.00%	100.00%
38	ChildServe	Daycare - Children	2.03	gb	\$ 24,500	\$ 24,500	\$ 4,500	\$ 5,000	\$ -	\$ 15,000	\$ 24,500	0.00%	100.00%
39		Total			\$ 40,270	\$ 40,270	\$ 9,500	\$ 9,770	\$ -	\$ 21,000	\$ 40,270	0.00%	100.00%
40													
41	Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-	2.01	gb	\$ 9,415	\$ 6,330	\$ -	\$ 1,788	\$ -	\$ 3,494	\$ 5,282	-43.90%	83.45%
42	Bridge Home	Emergency Shelter	2.08	gb	\$ 191,267	\$ 239,084	\$ 52,978	\$ 79,133	\$ -	\$ 88,054	\$ 220,165	15.11%	92.09%
43	Bridge Home	Transitional Living	2.07	gb	\$ 41,605	\$ 52,007	\$ 19,878	\$ 12,184	\$ -	\$ 18,181	\$ 50,243	20.76%	96.61%
44	Bridge Home	Service Coordination - Rapid Re-Housing Prog	3.13	gb	\$ 10,840	\$ 18,989	\$ 3,143	\$ 3,018	\$ -	\$ 4,582	\$ 10,743	-0.89%	56.58%
45		Total			\$ 253,127	\$ 316,408	\$ 75,999	\$ 96,123	\$ -	\$ 114,311	\$ 286,433	13.16%	90.53%
46													
47													
48	Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 10,676	\$ 12,377	\$ -	\$ 10,927	\$ -	\$ -	\$ 10,927	2.35%	88.28%
49		Total			\$ 10,676	\$ 12,377	\$ -	\$ 10,927	\$ -	\$ -	\$ 10,927	2.35%	88.28%
50													
51	Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility As	2.01		\$ 30,349	\$ 33,384	\$ -	\$ 11,000	\$ -	\$ 21,631	\$ 32,631	7.52%	97.74%
52	Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food V	2.01		\$ 11,098	\$ 12,208	\$ -	\$ 6,158	\$ -	\$ 5,989	\$ 12,147	9.45%	99.50%
53		Total			\$ 41,447	\$ 45,592	\$ -	\$ 17,158	\$ -	\$ 27,620	\$ 44,778	8.04%	98.21%
54													
55													
56	HIRTA	Transportation - City	2.13		\$ 47,008	\$ 136,269	\$ -	\$ 5,814	\$ -	\$ 42,665	\$ 48,479	3.13%	35.58%
57	HIRTA	Transportation - Story County	2.13	gb	\$ 112,821	\$ 112,953	\$ 111,000	\$ 1,948	\$ -	\$ -	\$ 112,948	0.11%	100.00%
60		Total			\$ 162,817	\$ 249,222	\$ 111,000	\$ 7,762	\$ -	\$ 42,665	\$ 161,427	-0.85%	64.77%
61													
62	HSS	Emerg. Assistance for Basic Needs - Senior Food P	2.01	gb	\$ 11,615	\$ 11,615	\$ 1,715	\$ 5,500	\$ -	\$ 4,400	\$ 11,615	0.00%	100.00%
63	HSS	Activity/ Resource Center	3.14		\$ 44,985	\$ 44,985	\$ -	\$ 4,905	\$ -	\$ 40,080	\$ 44,985	0.00%	100.00%
64	HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 92,854	\$ 92,854	\$ 19,190	\$ 11,812	\$ -	\$ 61,852	\$ 92,854	0.00%	100.00%
65	HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 254	\$ 254	\$ 254	\$ -	\$ -	\$ -	\$ 254	0.00%	100.00%
66	HSS	congregate meals	3.06	gb	\$ 29,792	\$ 29,792	\$ -	\$ 4,658	\$ -	\$ 25,134	\$ 29,792	0.00%	100.00%

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1		21/22 FINAL FUNDING RECOMMENDATIONS											
2													
3													
67	Agency	Service	Index	CO	Rec 20/21	Reg 21/22	County	UW	ISU	City	Total	%Change	%Funded
68	HSS	Home Delivered Meals	3.05	gb	\$ 71,876	\$ 75,471	\$ 33,206	\$ 25,790	\$ -	\$ 16,472	\$ 75,468	5.00%	100.00%
69	HSS	Home Delivered Meals	3.05	lo	\$ 600	\$ 630	\$ 630	\$ -	\$ -	\$ -	\$ 630	5.00%	100.00%
70	HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 4,949	\$ 4,949	\$ 1,230	\$ 1,659	\$ -	\$ 2,060	\$ 4,949	0.00%	100.00%
71	HSS	Service Coordination- Outreach	3.13	gb	\$ 119,412	\$ 119,412	\$ 48,080	\$ 25,417	\$ -	\$ 45,915	\$ 119,412	0.00%	100.00%
72	HSS	Service Coordination- Outreach	3.13	lo	\$ 740	\$ 740	\$ 740	\$ -	\$ -	\$ -	\$ 740	0.00%	100.00%
73		Total			\$ 377,077	\$ 380,702	\$ 105,045	\$ 79,741	\$ -	\$ 195,913	\$ 380,699	0.96%	100.00%
74	Iowa Able Foundation	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,188	\$ 1,250	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	3.96%	98.80%
76		Total			\$ 1,188	\$ 1,250	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	3.96%	98.80%
77													
78	LegAid	Legal Aid - Civil	2.10	gb	\$ 220,649	\$ 269,259	\$ 114,000	\$ 19,143	\$ 6,678	\$ 111,179	\$ 251,000	13.76%	93.22%
79	LegAid	Legal Aid - Civil	2.10	lo	\$ 6,611	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	21.01%	100.00%
80		Total			\$ 227,260	\$ 277,259	\$ 122,000	\$ 19,143	\$ 6,678	\$ 111,179	\$ 259,000	13.97%	93.41%
81													
82	LSI	Family Dev/ Ed	1.10		\$ 17,084	\$ 17,600	\$ -	\$ 17,334	\$ -	\$ -	\$ 17,334	1.46%	98.49%
83	LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 10,884	\$ 11,102	\$ -	\$ 11,051	\$ -	\$ -	\$ 11,051	1.53%	99.54%
84	LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 25,239	\$ 25,750	\$ 3,000	\$ 16,050	\$ 1,000	\$ 5,700	\$ 25,750	2.02%	100.00%
85		Total			\$ 53,207	\$ 54,452	\$ 3,000	\$ 44,435	\$ 1,000	\$ 5,700	\$ 54,135	1.74%	99.42%
86													
87	MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 141,292	\$ 143,100	\$ 112,025	\$ 9,898	\$ 2,600	\$ 17,878	\$ 142,401	0.78%	99.51%
88	MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 86,469	\$ 87,280	\$ 81,900	\$ 5,028	\$ -	\$ -	\$ 86,928	0.53%	99.60%
89	MGMC	In-Home Hospice	3.15	ph	\$ 64,650	\$ 67,000	\$ 50,012	\$ 15,750	\$ -	\$ -	\$ 65,762	1.72%	98.15%
90	MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 161,972	\$ 164,500	\$ 129,213	\$ 18,072	\$ -	\$ 16,300	\$ 163,585	1.00%	99.44%
91		Total			\$ 454,383	\$ 461,880	\$ 373,150	\$ 48,748	\$ 2,600	\$ 34,178	\$ 458,676	0.94%	99.31%
92													
93	MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 39,990	\$ 55,861	\$ 10,253	\$ 14,784	\$ -	\$ 24,594	\$ 49,631	24.11%	88.85%
94	MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,217	\$ 7,217	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
95	MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
96	MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
97		Total			\$ 238,473	\$ 65,378	\$ 10,253	\$ 14,784	\$ -	\$ 24,594	\$ 49,631	-79.19%	75.91%
98													
99	NAMI	Adv for Social Dev- Wellness Center	1.02		\$ -	\$ 6,000	\$ -	\$ 4,562	\$ -	\$ -	\$ 4,562	#DIV/0!	76.03%
100	NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,421	\$ 8,500	\$ -	\$ 7,786	\$ -	\$ -	\$ 7,786	4.92%	91.60%
101	NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,292	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ -	\$ 10,500	2.02%	100.00%
102	NAMI	Public Ed/ Awareness	1.12		\$ 13,950	\$ 15,000	\$ -	\$ 7,151	\$ -	\$ 7,250	\$ 14,401	3.23%	96.01%
103	NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,760	\$ 3,050	\$ -	\$ 1,324	\$ 1,586	\$ -	\$ 2,910	5.43%	95.41%
105		Total			\$ 34,423	\$ 43,050	\$ -	\$ 31,323	\$ 1,586	\$ 7,250	\$ 40,159	16.66%	93.28%
106													
107	PHC	Community Clinics - Child Dental	3.01	gb	\$ -	\$ -	\$ 900	\$ 3,842	\$ 825	\$ 1,650	\$ 7,217	#DIV/0!	#DIV/0!
108	PHC	Community Clinics - fluoride varnish	3.01	gb	\$ -	\$ -	\$ 150	\$ 900	\$ 425	\$ 825	\$ 2,300	#DIV/0!	#DIV/0!
109	PHC	Community Clinics - Dental Clinic	3.01	gb	\$ -	\$ 188,966	\$ 33,287	\$ 56,179	\$ 4,500	\$ 95,000	\$ 188,966	#DIV/0!	100.00%
110		Total			\$ -	\$ 188,966	\$ 34,337	\$ 60,921	\$ 5,750	\$ 97,475	\$ 198,483	#DIV/0!	105.04%
111													
112	Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 20,432	\$ 22,475	\$ 4,978	\$ 4,858	\$ -	\$ 11,867	\$ 21,703	6.22%	96.57%
113	Raising Readers	Family Dev/ Ed - Out of School Learning	1.10		\$ 27,972	\$ 30,770	\$ 5,528	\$ 6,456	\$ 1,379	\$ 15,913	\$ 29,276	4.66%	95.14%
114	Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 32,619	\$ 35,881	\$ 4,487	\$ 28,736	\$ -	\$ -	\$ 33,223	1.85%	92.59%
115		Total			\$ 81,023	\$ 89,126	\$ 14,993	\$ 40,050	\$ 1,379	\$ 27,780	\$ 84,202	3.92%	94.48%
116													
117	RSVP	Volunteer Management	1.11	gb	\$ 63,555	\$ 66,900	\$ 20,196	\$ 22,400	\$ -	\$ 24,000	\$ 66,596	4.78%	99.55%
118	RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 8,379	\$ 8,800	\$ 1,500	\$ -	\$ -	\$ 7,300	\$ 8,800	5.02%	100.00%
119	RSVP	Transportation	2.13	gb	\$ 15,965	\$ 17,300	\$ 6,100	\$ 9,521	\$ -	\$ 1,500	\$ 17,121	7.24%	98.97%
120		Total			\$ 87,899	\$ 93,000	\$ 27,796	\$ 31,921	\$ -	\$ 32,800	\$ 92,517	5.25%	99.48%
121													
122	STCC	Daycare - Infant	2.02	gb	\$ 2,160	\$ 5,700	\$ 2,450	\$ 3,250	\$ -	\$ -	\$ 5,700	163.89%	100.00%
123	STCC	Daycare - Children	2.03	gb	\$ 105,332	\$ 108,300	\$ 46,550	\$ 61,750	\$ -	\$ -	\$ 108,300	2.82%	100.00%
125		Total			\$ 107,492	\$ 114,000	\$ 49,000	\$ 65,000	\$ -	\$ 114,000	\$ 114,000	6.05%	100.00%
126													
127	The Arc	Advocacy for Social Dev	1.02		\$ 25,618	\$ 29,000	\$ -	\$ 26,358	\$ -	\$ -	\$ 26,358	2.89%	90.89%
129	The Arc	Respite Care	3.11		\$ 11,200	\$ 12,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	7.14%	100.00%
130	The Arc	Service Coordination	3.13		\$ 2,548	\$ 2,610	\$ -	\$ 1,160	\$ -	\$ 1,450	\$ 2,610	2.43%	100.00%
131	The Arc	Special Recreation - Active Lifestyles	3.19		\$ 9,973	\$ 10,050	\$ -	\$ 4,750	\$ -	\$ 5,300	\$ 10,050	0.77%	100.00%
132		Total			\$ 49,339	\$ 53,660	\$ -	\$ 40,268	\$ -	\$ 10,750	\$ 51,018	3.40%	95.08%

