

ITEM#: 29
 DATE: 01-24-23
 DEPT: PW

COUNCIL ACTION FORM

**SUBJECT: 2021/22 CONCRETE STREET PAVEMENT IMPROVEMENTS
 (S KELLOGG AVE AND N 2ND ST)**

BACKGROUND:

This is an annual program to rehabilitate or reconstruct concrete street sections that have deteriorated to prevent premature breakdown of the pavement. This work will provide enhanced rideability to residents and visitors. **This project is for S. Kellogg Avenue (S. 2nd Street to S. 3rd Street) and N. 2nd Street (Maple Avenue to Elm Avenue).** The project included reconstruction of the street pavement with 8 inches of new concrete pavement, storm sewer improvements, sanitary sewer manhole replacements, water main service transfers, and ADA sidewalk ramp improvements.

On February 22, 2022, City Council awarded the project to All Star Concrete of Johnston, Iowa, in the amount of \$967,416.31. Change Order 1 was administratively approved by staff (a reduction of \$150.86). This change order was for additional watermain, a hydrant assembly, and a deduct in storm sewer pipe construction.

Change Order 2 (Balancing) reflects the final field measured quantities, resulting in a contract reduction of \$93,223.97, bringing the final contract amount to \$874,041.48. This reduction was due to the reevaluation of existing utilities in the intersection of N. 2nd Street and N. Elm Avenue and determining the condition of the utilities would allow them to remain in place.

Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
G.O. Bonds	\$ 900,000	
Water Utility Funds	100,000	
Sanitary Utility Funds	65,000	
Original Construction Contract		\$ 967,416.31
Change Order 1 (deduct)		(150.86)
Change Order 2 (deduct)		(93,223.97)
Total Construction Contract		\$874,041.48
Engineering/Administration		142,150.00
TOTAL	\$1,065,000	\$1,016,191.48

ALTERNATIVES:

1. a. Approve Change Order 2 for the 2021/22 Concrete Street Pavement Improvements (S Kellogg Ave and N 2nd St), a reduction in the amount of \$93,223.97
- b. Accept the 2021/22 Concrete Street Pavement Improvements (S Kellogg Ave and N 2nd St) as completed by All Star Concrete, of Johnston, Iowa, in the amount of \$874,041.48.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.