

ITEM#: 32  
 DATE: 01-24-23  
 DEPT: PW

**COUNCIL ACTION FORM**

**SUBJECT: 2021/22 SEAL COAT STREET PAVEMENT IMPROVEMENTS – (STAFFORD AVE – E 13<sup>TH</sup> ST TO SOUTH END)**

**BACKGROUND:**

This is the annual program for removal of built-up seal coat and reconstruction with an asphalt surface. This program restores surface texture, corrects structural deficiencies, and increases life expectancy of these streets. **This project was on Stafford Avenue, south of E 13<sup>th</sup> Street.**

On February 8, 2022, City Council awarded the contract to Manatt’s Inc., of Ames, Iowa, in the amount of \$990,785.14. Three change orders were administratively approved by staff. Change Order No. 1, in the amount of \$8,489.80, was to remove and replace sanitary sewer services. Change Order No. 2, in the amount of \$2,619.46, was for an additional water service. Change Order No. 3 (balancing) is a deduction in the amount of \$12,904.26, which reflects the actual measured quantities completed during construction. **Construction was completed in the amount of \$988,990.14.**

Revenue and expenses associated with this program are estimated as follows:

	<b>Available Revenue</b>	<b>Estimated Expenses</b>
2021/22 Seal Coat Imp. (G.O. Bonds)	\$ 750,000	
2021/22 Water System Imp. (Water Utility Fund)	388,537	
Original Construction Contract		\$ 990,785.14
Change Order #1		8,489.80
Change Order #2		2,619.46
Change Order #3		(12,904.26)
<b>Total Construction Contract</b>		<b>\$988,990.14</b>
Engineering/Administration		\$ 148,350.00
	<b>\$1,138,537</b>	<b>\$1,137,340.14</b>

**ALTERNATIVES:**

1. Accept the 2021/22 Seal Coat Street Pavement Improvement (Stafford Ave – E 13<sup>th</sup> St to South End) project as completed by Manatt’s Inc. of Ames, Iowa, in the amount of \$988,990.14.

2. Direct staff to pursue changes to the project.

**CITY MANAGER'S RECOMMENDED ACTION:**

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.