

		ACTUAL FYE JUNE 30, 2019	ACTUAL FYE JUNE 30, 2020	ACTUAL FYE JUNE 30, 2021	ACTUAL FYE JUNE 30, 2022	ORIGINAL BUDGET FYE JUNE 30,2023	RE- ESTIMATED FYE JUNE 30, 2023	ESTIMATED FYE JUNE 30, 2024
PAYROLL EXPENSES								
ASSESSOR	SHARI	142,946	150,335	101,396	12,160	164,018	137,000	143,850
DEPUTY ASSESSOR	VACANT	114,368	120,687	128,257	70,928	137,774	116,450	122,273
OFFICE STAFF		358,014	359,907	313,706	316,623	391,294	420,231	444,212
BOARD OF REVIEW	5 MEMBERS	1,772	932	2,997	1,216	9,000	9,000	15,000
FICA		45,745	46,674	40,278	30,428	54,762	54,762	56,100
IPERS		58,675	59,663	48,898	32,663	66,883	66,883	68,745
HEALTH & DENTAL INSURANCE		114,205	110,545	95,448	58,449	147,019	116,817	109,600
UNEMPLOYMENT		3,936	0	0	0	500	500	1,000
WORKER COMP		0	0	0	0		0	5,100
EMPLOYEE BENEFITS	LONGEVITY	10,621	9,860	9,206	4,867	1,420	1,350	1,400
	CAR & PHONE , LAPTOP ALLOWANCE					7,340		2,900
	LIFE & DISABILITY INSURANCE					5,015		8,500
<b>TOTAL PAYROLL EXPENSES</b>						<b>985,025</b>	<b>922,993</b>	<b>978,680</b>
CONTINUING EDUCATION		21,201	21,991	8,228	10,466	25,000	25,000	30,000
MILEAGE AND TRAVEL		2,370	2,041	1,422	938	3,185	3,185	4,000
OFFICE SUPPLIES		2,243	3,983	9,631	5,576	7,490	7,490	7,500
POSTAGE		1,251	743	8,835	149	6,420	6,420	13,600

		ACTUAL FYE JUNE 30, 2019	ACTUAL FYE JUNE 30, 2020	ACTUAL FYE JUNE 30, 2021	ACTUAL FYE JUNE 30, 2022	ORIGINAL BUDGET FYE JUNE 30,2023	RE- ESTIMATED FYE JUNE 30, 2023	ESTIMATED FYE JUNE 30, 2024
TELEPHONE/CELL PHONE		5,794	5,839	7,048	7,104		0	7,000
PUBLICATION AND LEGAL NOTICES		0	0	0	0		0	2,000
DUES AND MEMBERSHIPS		0	0	0	0		0	2,500
PRINTING		0	0	0	0		0	0
INSURANCE		0	0	0	0		0	0
OFFICE COMPUTER PURCHASES/LEASES		35,825	29,560	11,065	2,068	16,300	16,300	10,000
EQUIPMENT MAINTENANCE		5,769	5,827	2,275	1,780	6,610	6,610	6,500
DATA PROCESSING/SOFTW ARE	VANGUARD	129,548	84,300	263,792	150,221	112,241	119,141	86,875
	TYLER							7,100
	PROVAL							15,790
CONFERENCE BOARD		0	0	0	0		0	100
EXAMINING BOARD		0	0	0	0		0	100
BOARD OF REVIEW		743	199	257	273	2,000	2,000	2,000
PROFESSIONAL/APPR AISAL SERVICES		0	0	11,660	92,444		43,200	50,000
GIS/MAPPING PROJECTS/AERIAL PHOTOGRAPHY	STORY COUNTY GIS	14,200	14,572	14,944	18,274	15,232	15,232	15,230
	PICTOMETRY							10,650

		ACTUAL FYE JUNE 30, 2019	ACTUAL FYE JUNE 30, 2020	ACTUAL FYE JUNE 30, 2021	ACTUAL FYE JUNE 30, 2022	ORIGINAL BUDGET FYE JUNE 30,2023	RE- ESTIMATED FYE JUNE 30, 2023	ESTIMATED FYE JUNE 30, 2024
COMMUNICATION SERVICES						6,900	6,900	
APPEALS & COURT		14,700	50,012	66,983	50,925	66,000	110,000	100,000
VEHICLE MAINTENANCE/REPAIRS		0	0	0	0		0	0
MISCELLANEOUS		998	770		0		12,453	0
UTILITIES-CITY HALL EXPENSES	OFFICE SPACE			18,583	17,489	19,349	33,457	16,622
MANAGEMENT SERVICES	HR CHARGES			1,967		14,029		9,768
	MESSENGER							2,616
	PAYROLL PROCESSING							3,264
	IT COSTS							28,092
	LEGAL						10,000	15,000
	STORY COUNTY FIBER						3,600	3,600
SPECIAL PROJECTS						58,200		
<b>TOTAL EXPENDITURES</b>		<b>1,084,924</b>	<b>1,078,440</b>	<b>1,166,876</b>	<b>885,041</b>	<b>358,956</b>	<b>420,988</b>	<b>449,907</b>
<b>TOTAL BUDGET</b>						<b>1,343,981</b>	<b>1,343,981</b>	<b>1,428,587</b>