

ITEM #: 17
 DATE: 10-10-23
 DEPT: PW

COUNCIL ACTION FORM

SUBJECT: SOUTH 16TH STREET IMPROVEMENTS – CHANGE ORDER

BACKGROUND:

This project, to reconstruct and add turn lanes at S. Duff Avenue and S. 16th Street, is one of the phases associated with the extension of S Grand Avenue.

On April 26, 2022, City Council awarded a construction contract to Con-Struct, Inc. of Ames, Iowa, in the amount of \$4,085,830.80. Two change orders have been approved:

- C.O. No. 1: \$7,454.30 – Addition of temporary pavement markings.
- C.O. No. 2: \$21,372.75 – Addition of Insertion Valve to prevent water shutoff for extended period.

Change Order No. 3 (this action) is for replacement of existing asphalt shared use path with a new concrete path in the amount of \$28,600. This will be fully funded through the Shared Use Path Maintenance CIP program administered by Public Works Operations Division.

A summary of revenues and projected expenses is shown below:

Activity	Expenses	Revenue
Engineering (overall total)	2,625,350.00	
South 5 th Street Project (Completed)	3,187,255.70	
S Grand Extension (Completed)	8,883,564.62	
S 16th St/S Duff Ave Imp (Construction)	4,085,830.80	
Land Acquisition	841,848.40	
Tree Clearing & Temporary Signal	138,206.39	
Traffic Signal (Cabinet/Poles/Camera)	210,000.00	
Pedestrian Bridge (Relocate to Schulte)	250,000.00	
Change Order No. 1	7,454.30	
Change Order No. 2	21,372.75	
Change Order No. 3	28,600.00	
GO Bonds		11,580,000
2022/23 Stormwater Improvement Program		200,000
21/22 Water System Improvement		186,372
MPO/STP Funds (\$4,300,000 in CIP)		5,500,000
Federal/State Grants (\$4,273,000 in CIP)		2,791,485
SUP Maintenance CIP (Local Option)		28,600
TOTAL	\$20,279,482.96	\$20,286,457

ALTERNATIVES:

1. Approve Change Order No. 3 in the amount not to exceed \$28,600.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

By approving this change order, maintenance costs for the shared use path along South 16th Street will be reduced. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.